

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 1

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 71

Average manual workers daily wage rate: R 97.58
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Totals :	R 1,420,490,171	R 132,019,160	2,531
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	SOUTH GAUTENG HIGH C	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 5,803,700	R 1,031,784	26
National Youth Service	Hlogotlou Police Station NYS	Department of Public Wor	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1,138,817	R 20,000	28
Labour Intensive Programm	SAPS TIN MINE	Department of Public Wor	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 182,893	R 36,800	7
Labour Intensive Programm	PINAARSRIVER SAPS	Department of Public Wor	LP	Waterberg (DC36)	Modimolle (LIM365)	R 136,616	R 5,900	5
Labour Intensive Programm	THOHOYANDOU PRISON:	Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 522,500	R 522,500	1
Labour Intensive Programm	Thabazimbi Magistrate Office	Department of Public Wor	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1,276,218	R 31,765	11
National Youth Service	Rehabilitation of State House	Department of Public Wor	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 7,522,384	R 66,477	25
National	Kirkwood Prison	Department of Public Wor	EC	Cacadu District	Sundays River Municipality	R 35,588,531	R 2,737,207	86
Labour Intensive Programm	Rustenburg Prison,Rehabilita	Department of Public Wor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1,787,354	R 1,022,680	9
Labour Intensive Programm	Malipsdrift Saps Project	Department of Public Wor	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 36,490,000	R 58,320	29
Not part of a programme	FLORIDA POLICE COMPLE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6,800,273	R 269,588	18
Labour Intensive Programm	SANDF:HEIDELBERG GYM	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 4,300,160	R 182,244	14
National Youth Service	Allanridge SAPS: Repairs an	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 8,685,635	R 72,444	32
Labour Based Construction	BFN Repair and Maintensnce	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 16,819,457	R 360,525	30
Labour Intensive Programm	Jan Kemp R	Department of Public Wor	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1,237,210	R 15,400	7
Labour Intensive Programm	Vosburg Police Station: Repai	Department of Public Wor	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 3,771,608	R 5,400	12
National Youth Service	Klerksdorp PC Pelcer Buildin	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 15,789,712	R 6,036,644	15
Not part of a programme	JEPPE SAPS: RENOVATION	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 820,000	R 697,820	15
National Youth Service	JHB,NOORWOOD MARRIE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 784,416	R 784,416	28
NYS Provincial	Ekhombe SAPS	Department of Public Wor	KN	uThungulu (DC28)	Nkandla (KZN286)	R 7,879,580	R 499,021	91
National Youth Service	PHUTHADITJHABA DEPAR	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 26,791,818	R 155,310	37

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	NPA: JHB INNES CHAMBE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 68,821,500	R 26,246,200	376
National Youth Service	DIEPSLOOT SAPS	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,938,338	R 1,038,177	100
National Youth Service	KEMPTON PARK POLICE S	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 5,034,026	R 1,700,000	41
Labour Intensive Programm	Hlogotlou SAPS Police Statio	Department of Public Wor	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 22,776,332	R 3,644,983	10
Labour Based Construction	MONDEOR POLICE COMP	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 549,090	R 504,940	14
Labour Intensive Programm	Phalala Magistrate Court	Department of Public Wor	LP	Waterberg (DC36)	Lephalale (LIM362)	R 199,751	R 45,000	5
Not part of a programme	ROODEPOORT MAGISTRA	Department of Public Wor	GP	West Rand (DC48)	West Rand (DC48) - All or s	R 3,389,612	R 2,437,000	25
Labour Intensive Programm	Makhado Airforce Base - Rep	Department of Public Wor	LP	Vhembe (DC34)	Makhado (LIM344)	R 3,996,325	R 100,900	21
Facilities and Infrastructure	Bela Bela SAPS Disability Pro	Department of Public Wor	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 72,396	R 15,750	7
Facilities and Infrastructure	SAPS Ohrigstad: Facilities for	Department of Public Wor	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 108,630	R 17,900	7
Facilities and Infrastructure	Ellisras SAPS: Facilities for p	Department of Public Wor	LP	Waterberg (DC36)	Lephalale (LIM362)	R 170,502	R 29,400	12
National Youth Service	Lindley DCS:Repair and Reno	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 4,828,312	R 27,000	22
National Youth Service	Elandsdraal SAPS	Department of Public Wor	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47	R 15,854,515	R 80,270	57
Not part of a programme	JHB SOUTH GAUTENG HIG	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 13,000,000	R 12,447,730	47
National	Pella Police Station: Repairs a	Department of Public Wor	NC	Namakwa	Kh?i-Ma	R 4,279,116	R 778,021	26
Labour Intensive Programm	Kimberley: R	Department of Public Wor	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 2,672,595	R 37,840	9
Other	Standerton Prinon - NYS	Department of Public Wor	MP	Gert Sibande	Lekwa	R 233,935,155	R 240,810	30
National	Vosburg Police Station Repair	Department of Public Wor	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 2,357,255	R 383,652	29
Buildings	SOUTH GAUTENG HIGH C	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 36,000,000	R 9,000,000	37
Other	Nelspruit High Court	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 323,434,056	R 5,390,850	197
Justice and Constitutional D	Khanyisa Cleaning Projects 1	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,093,890	R 176,400	16
Correctional Services	Rustenburg Prison	Department of Public Wor	NW	Bojanala	Rustenburg	R 2,683,728	R 893,676	8
National	SANDF: Renovations to singl	Department of Public Wor	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 4,400,336	R 1,466,779	21
National	STANDERTON PRISON	Department of Public Wor	MP	Gert Sibande	Lekwa	R 87,975,615	R 2,114,640	54
National	Grahamstown Prison	Department of Public Wor	EC	Cacadu	Makana	R 6,676,453	R 3,593,267	36
National	(Civil)Paarl Drankenstein	Department of Public Wor	WC	Cape Winelands	Drakenstein	R 20,154,057	R 3,664,374	16
National	Helderstroom Prison	Department of Public Wor	WC	West Coast	Cederberg	R 72,791,488	R 13,234,816	37
National	Pretoria West SAPS Dog schl	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 11,017,881	R 129,489	26
National	Dept of Home Affairs Maraba	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 12,545,990	R 99,150	16
National	King Williams Town Prison	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 27,603,966	R 5,516,665	61
National	BISHO ACADEMY	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 25,112,751	R 13,248,788	121
National	Ermelo Prison	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 19,026,972	R 776,820	39

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
National Youth Service	Bloemfontein 3 MilHospital	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 25,689,147	R 13,875	14
Buildings	CAMDEN MILITARY BASE	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 10,960,344	R 23,100	6
Labour Intensive Programm	HEIDELBERG PRISON:CON	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 5,181,453	R 279,024	23
Labour Intensive Programm	BRAKPAN SAPS:REPAIRS	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	City of Johannesburg (JHB)	R 5,216,427	R 48,561	8
Labour Intensive Programm	BENONI SAPS:ROOF REPA	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	City of Johannesburg (JHB)	R 5,259,711	R 123,250	18
Labour Based Construction	JHB BRIXTON:VEHICLE A	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 5,557,792	R 123,532	18
National Youth Service	Bloemspruit Air Fours Base R	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 14,900,526	R 95,779	23
Defence and Military Vetera	Group 20 Military Veterans G	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 406,905	R 406,905	13
Labour Based Construction	Bloemfontein SAPS Crime Int	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 8,431,336	R 105,150	21
National Youth Service	Tolwe SAPS	Department of Public Wor	LP	Capricorn (DC35)	Blouberg (LIM351)	R 23,882,996	R 2,031,117	34
National Youth Service	Phuthaditjhaba SAPA: Stock	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 7,253,353	R 21,525	9
National Youth Service	Doornkop Military Base	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 507,773	R 492,844	28
National	BARBERTON PRISON	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 8,256,585	R 1,249,020	81
National	CRADOCK	Department of Public Wor	EC	Chris Hani	Inxuba Yethemba	R 8,938,841	R 1,269,686	24
National	BARBERTON PRISON-NYS	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 7,028,010	R 403,520	26
National	National archives	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 63,043,032	R 531,144	32
National	QUEENSTOWN SAPS: COM	Department of Public Wor	EC	Chris Hani	Lukhanji	R 1,000,000	R 761,172	45
Labour Based Construction	Bob Rodgers Repair and Reno	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 346,425	R 346,425	59

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 2

Government Sector : Infrastructure

Department : ESKOM

Number of Projects : 97

Average manual workers daily wage rate: R 133.35

Totals :	R 4,077,570,333	R 66,106,302	6,626
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Vegetation Vredefort	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 8,835,980	R 5,400	5
Labour Intensive Programm	HARVARD BERGPLAAS	ESKOM	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 17,800,909	R 90,875	21
Labour Intensive Programm	Rammulotsi ext 8 phase 1	ESKOM	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 31,428,558	R 314,379	63
Labour Intensive Programm	Vegetation Anglo Erfdeel	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 3,321,600	R 480	4
Labour Intensive Programm	Vegetation Anglo Danknaarhe	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 3,491,000	R 480	4
Labour Intensive Programm	Vegetation New Steyn	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 4,109,970	R 960	4
Labour Intensive Programm	Vegetation Brand 4	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 1,525,390	R 480	4
Labour Intensive Programm	Vegetation Brand Mill	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 1,622,740	R 480	4
Labour Intensive Programm	Vegetation Brand 5	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2,367,645	R 480	4
Labour Intensive Programm	Vegetation Jurgenshoff	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 1,714,410	R 480	4
Labour Intensive Programm	VEGETATION BEATRIX 3	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 4,637,025	R 480	4
Labour Intensive Programm	Mautse ext 3	ESKOM	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2,916,203	R 79,140	8
Labour Intensive Programm	Vegetation Oryx Sub	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 4,279,875	R 960	4
Labour Intensive Programm	Lady Frere PH8 A2	ESKOM	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1,031,449	R 37,500	15
Labour Intensive Programm	Lady Frere 8B Maqwathini	ESKOM	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 5,913,000	R 67,200	32
Labour Intensive Programm	Ngqeleni Housing Developme	ESKOM	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 541,386	R 20,700	9
Labour Intensive Programm	ZK	ESKOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 104,385	R 8,850	8
Labour Intensive Programm	Mareetsane Batho Batho 22k	ESKOM	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 217,611	R 16,800	6
Labour Intensive Programm	MAKAPANSTAD NEW COL	ESKOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 316,270	R 9,840	2
Labour Intensive Programm	Winterveld Vuka 33kv	ESKOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 12,532	R 4,200	7
Labour Intensive Programm	POST CONNECTION	ESKOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 22,752	R 22,440	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Xanadu Estate	ESKOM	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 35,109	R 3,150	7
Labour Intensive Programm	Tsami Bookholoana	ESKOM	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 82,000	R 38,000	7
Labour Intensive Programm	Mmamafubedu Ext 7	ESKOM	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 1,866,726	R 60,425	13
Not part of a programme	Rula 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 1,868,765	93
Labour Intensive Programm	REITZ CNC	ESKOM	FS	Mangaung (MAN)	Mangaung (MAN)	R 6,248,076	R 22,440	15
Labour Intensive Programm	STERKFONTEIN WILLOWS	ESKOM	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 8,011,528	R 81,824	8
Not part of a programme	Actom joined 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 350,000,000	R 8,513,381	486
Not part of a programme	Alstom 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 11,145,395	1339
Not part of a programme	Aqua 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 1,798,780	160
Not part of a programme	Basil Read 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 5,282,137	444
Not part of a programme	Clyde Bergmann 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 1,133,790	122
Not part of a programme	ELB 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 267,374	60
Not part of a programme	GE Energy 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 314,423	22
Labour Intensive Programm	Vegetation Beatrix	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 3,275,450	R 480	4
Not part of a programme	Hitachi 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 17,566,072	2015
Labour Intensive Programm	Kuyasa Inkanini Stage 3.1	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 525,626	R 81,072	12
Not part of a programme	Roshcon Web 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 745,440	68
Not part of a programme	ROSHCON CID 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 1,956,524	124
Not part of a programme	Honey Well 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 1,147,946	79
Not part of a programme	KCVJ 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 43,578	5
Not part of a programme	LPS 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 2,684,669	276
Not part of a programme	MPSJV 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 8,423,862	590
Labour Intensive Programm	PIMPLEHILL 11KV UPGRA	ESKOM	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 10,104,352	R 5,400	2
Labour Intensive Programm	EERAM PLATBERG	ESKOM	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 13,732,670	R 79,424	8
Labour Intensive Programm	VEGETATION ALMA STOR	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 16,026,908	R 480	4
Labour Intensive Programm	Vegetation Steyn Reduction	ESKOM	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 1,835,950	R 480	4
Not part of a programme	Grinaker 2014	ESKOM	LP	Waterberg (DC36)	Lephalale (LIM362)	R 233,333,332	R 788,573	62
Labour Intensive Programm	Augrabies Falls Farms	ESKOM	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 71,259	R 240	2
Labour Intensive Programm	Kuyasa O/H 1 Inkanini Stage	ESKOM	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 428,408	R 1,600	1
Labour Intensive Programm	Kaalput-Genoa Substation Ele	ESKOM	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 241,626	R 25,980	11
Labour Intensive Programm	Idutywa/ Willow Extensions	ESKOM	EC	Amathole (DC12)	Mbhashe (EC121)	R 3,456,000	R 8,160	6
Labour Intensive Programm	Mcambala Bolotwa Ph 2A	ESKOM	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 5,780,489	R 33,500	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	XONYA PHASE 1	ESKOM	EC	Chris Hani (DC13)	Engcobo (EC137)	R 7,342,659	R 27,000	15
Labour Intensive Programm	Monyakeng erf 4207 - Wessel	ESKOM	FS	Lejweleputswa (DC18)	Nala (FS185)	R 856,485	R 17,600	5
Labour Intensive Programm	Mmamafubedu ext 7	ESKOM	FS	Thabo Mofutsanyane (DC1)	Nketoana (FS193)	R 5,931,497	R 38,106	21
Labour Intensive Programm	Electrification in Monyakeng	ESKOM	FS	Lejweleputswa (DC18)	Nala (FS185)	R 856,485	R 81,120	13
Labour Intensive Programm	Central House	ESKOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 480,440	R 36,800	15
Labour Intensive Programm	IDEAFRUIT PTY	ESKOM	WC	Eden (DC4)	Knysna (WC048)	R 92,184	R 28,960	7
Labour Intensive Programm	Abeinsa EPC	ESKOM	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 88,742	R 480	2
Labour Intensive Programm	Kuyasa O/H 1 Inkanini Stage	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 428,408	R 1,600	1
Labour Intensive Programm	Triple D Farms	ESKOM	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 38,258	R 966	4
Labour Intensive Programm	Aggregate Investments	ESKOM	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 42,214	R 120	1
Labour Intensive Programm	Kakamas Hydro	ESKOM	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 72,527	R 240	2
Labour Intensive Programm	Inkanini Substation	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 405,115	R 60,645	19
Labour Intensive Programm	CDD114953226 MB Luiz Tru	ESKOM	WC	Overberg (DC3)	Overstrand (WC032)	R 16,341	R 3,028	11
Labour Intensive Programm	CDD114953510 MB Luiz Tru	ESKOM	WC	Overberg (DC3)	Overstrand (WC032)	R 19,201	R 7,530	11
Labour Intensive Programm	TVN 115648254 Dept of Publ	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 26,423	R 2,694	8
Labour Intensive Programm	Kuyasa OH1: Inkanini Stage 3	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 472,602	R 51,184	22
Labour Intensive Programm	Garankuwa Electrification	ESKOM	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 371,478	R 7,020	13
Labour Intensive Programm	Kaalput-Genoa Substation Ele	ESKOM	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 713,598	R 12,990	11
Labour Intensive Programm	Maria Malgas	ESKOM	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 31,464	R 480	2
Labour Intensive Programm	CNC Zonderwater kraal PROJ	ESKOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 84,217	R 720	2
Labour Intensive Programm	Electrification Bulk Infrastruc	ESKOM	EC	Amathole (DC12)	Mbhashe (EC121)	R 324,378	R 8,160	6
Labour Intensive Programm	Natref	ESKOM	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 6,930,256	R 33,600	14
Labour Intensive Programm	Stikland SS	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,793,856	R 45,000	8
Labour Intensive Programm	Kuyasa O/H 1 Inkanini Stage	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 9,961,200	R 10,400	11
Labour Intensive Programm	Siyathemba	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3,551,962	R 7,200	2
Labour Intensive Programm	Triple D Farms	ESKOM	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 3,551,962	R 2,400	1
Labour Intensive Programm	Access Road Rehabilitation/2	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 213,300	R 77,330	11
Labour Intensive Programm	MATHIBESTAD MATHIBE	ESKOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 293,401	R 4,800	2
Labour Intensive Programm	Electrification Bulk Infrastruc	ESKOM	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 154,655	R 4,200	6
Labour Intensive Programm	CNC PROJECTS	ESKOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 78,052	R 240	1
Labour Intensive Programm	Kuyasa O/H 1 Inkanini Stage	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 428,408	R 1,600	1
Labour Intensive Programm	Kuyasa O/H 1 Inkanini Stage	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 428,408	R 2,800	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Kuyasa O/H 1 Inkanini Stage	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 428,408	R 1,600	1
Labour Intensive Programm	A. MAHUMA	ESKOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 5,009	R 2,100	7
Labour Intensive Programm	Mathibestad Mathibe	ESKOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 98,333	R 4,500	6
Labour Intensive Programm	CNC MTM STRINGING PR	ESKOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 53,175	R 2,160	9
Labour Intensive Programm	Kuyasa O/H 1 Inkanini Stage	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 428,408	R 2,800	1
Labour Intensive Programm	Kuyasa O/H 1 Inkanini Stage	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 428,408	R 1,600	1
Labour Intensive Programm	Kuyasa O/H 1 Inkanini Stage	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 428,408	R 1,600	1
Labour Intensive Programm	Kuyasa O/H 1 Inkanini Stage	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 428,408	R 1,600	1
Labour Intensive Programm	Kuyasa O/H 1 Inkanini Stage	ESKOM	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 428,408	R 1,600	1
Labour Intensive Programm	Electrification in Rammulotsi	ESKOM	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9,392,760	R 699,011	62
Labour Intensive Programm	BJ SKHOSANA	ESKOM	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 9,176	R 3,150	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 3

Government Sector : Infrastructure

Department : Department of Mineral and Energy

Number of Projects : 82

Average manual workers daily wage rate: R 118.73

Totals :	R 253,534,746	R 3,248,982	1,097
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	MANENZHE Elec	Department of Mineral and	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,592,105	R 22,050	13
Labour Intensive Programm	Vlaklaagte No 1 Village	Department of Mineral and	MP	Nkangala (DC31)	Thembisile (MP315)	R 848,000	R 30,940	7
Labour Intensive Programm	BLINKWATER	Department of Mineral and	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 611,186	R 24,840	12
Labour Intensive Programm	Ezakheni CPA	Department of Mineral and	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1,040,284	R 5,040	7
Labour Intensive Programm	ZK pole replacement	Department of Mineral and	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 42,268	R 4,100	4
Labour Intensive Programm	MTM pole replacement	Department of Mineral and	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 125,717	R 3,570	7
Labour Intensive Programm	MOHLABENG ELECRTIFIC	Department of Mineral and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 5,321,589	R 15,816	14
Labour Intensive Programm	Sekhwama Ext	Department of Mineral and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 5,036,842	R 35,640	33
Labour Intensive Programm	Lokaleng	Department of Mineral and	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 138,138	R 14,200	5
Labour Intensive Programm	Lerome Ward 15	Department of Mineral and	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 565,083	R 61,300	10
Labour Intensive Programm	Kuyasa O/H 1 Inkanini Stage	Department of Mineral and	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 428,408	R 20,000	11
Labour Intensive Programm	Dubs	Department of Mineral and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 805,624	R 32,340	9
Labour Intensive Programm	Sefihlogo	Department of Mineral and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 840,510	R 14,251	9
Labour Intensive Programm	Makgatle A	Department of Mineral and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 4,178,493	R 56,680	20
Labour Intensive Programm	Blinkwater Electrification	Department of Mineral and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 3,155,263	R 13,789	14
Labour Intensive Programm	Femane	Department of Mineral and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3,619,982	R 7,784	11
Labour Intensive Programm	Ga-Manamela	Department of Mineral and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,419,619	R 18,508	7
Labour Intensive Programm	Disaneng RDP	Department of Mineral and	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 476,972	R 8,520	8
Labour Intensive Programm	Seshego	Department of Mineral and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5,119,517	R 40,500	18
Labour Intensive Programm	MUSWODI	Department of Mineral and	LP	Vhembe (DC34)	Mutale (LIM342)	R 6,392,652	R 21,120	12
Labour Intensive Programm	Bushbuckridge Infills 2014/15	Department of Mineral and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 10,000,000	R 139,130	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Mokutung	Department of Mineral and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,438,021	R 17,705	14
Labour Intensive Programm	Mmakola	Department of Mineral and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2,029,323	R 9,600	12
Labour Intensive Programm	Sebayeng	Department of Mineral and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7,271,000	R 59,322	25
Labour Intensive Programm	Tipeng -Thabaleshoba	Department of Mineral and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,417,500	R 87,165	14
Labour Intensive Programm	Seruleng	Department of Mineral and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 110,241	R 48,509	15
Labour Intensive Programm	Gobhamehlo	Department of Mineral and	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 10,606,735	R 74,035	43
Labour Intensive Programm	Nsolweni	Department of Mineral and	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 9,304,154	R 70,650	45
Labour Intensive Programm	Shabalala Mountainview	Department of Mineral and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10,997,022	R 289,220	41
Labour Intensive Programm	Construct MV, LV and servic	Department of Mineral and	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 265,609	R 30,000	20
Labour Intensive Programm	Mahushu (Elephant)	Department of Mineral and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10,105,105	R 59,900	10
Labour Intensive Programm	Access Road Rehabilitation	Department of Mineral and	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 283,680	R 110,440	16
Labour Intensive Programm	Mbombela Infills 2014/15	Department of Mineral and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 10,000,000	R 378,260	38
Labour Intensive Programm	Wingate	Department of Mineral and	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 2,250,817	R 20,640	10
Labour Intensive Programm	Geelboom, Goodhope, and Ga	Department of Mineral and	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 3,794,762	R 23,760	10
Labour Intensive Programm	Phakamisa Extensions	Department of Mineral and	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 188,251	R 34,500	15
Labour Intensive Programm	Nkomazi Infills 2014/15	Department of Mineral and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 6,000,000	R 70,400	20
Labour Intensive Programm	Witbank Free Max Davel	Department of Mineral and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 364,918	R 2,800	4
Labour Intensive Programm	Khayelitsha: Kuyasa 11kV Str	Department of Mineral and	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 154,935	R 26,086	15
Labour Intensive Programm	Modimola Extension	Department of Mineral and	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 116,923	R 44,520	16
Labour Intensive Programm	LV Extensions	Department of Mineral and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 16,204,489	R 13,200	6
Labour Intensive Programm	Borman	Department of Mineral and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 399,370	R 5,000	10
Labour Intensive Programm	Luthuli/ Mahlabathini	Department of Mineral and	MP	Nkangala (DC31)	Thembisile (MP315)	R 7,656,185	R 21,229	11
Labour Intensive Programm	Dumphries A	Department of Mineral and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 369,275	R 30,020	9
Labour Intensive Programm	Chris Hani Electrification 201	Department of Mineral and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 516,571	R 20,240	10
Labour Intensive Programm	Acornhoek LV Extensions 20	Department of Mineral and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 3,450,000	R 22,500	21
Labour Intensive Programm	Thembilihle Electrification 20	Department of Mineral and	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,944,912	R 46,000	16
Labour Intensive Programm	Sibukeng Electrification 2014/	Department of Mineral and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,365,287	R 20,700	9
Labour Intensive Programm	Mandela / Msholoz	Department of Mineral and	MP	Nkangala (DC31)	Thembisile (MP315)	R 13,011,029	R 77,400	19
Labour Intensive Programm	Swaartboom	Department of Mineral and	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 649,714	R 10,100	11
Labour Intensive Programm	Wilfontein	Department of Mineral and	MP	Nkangala (DC31)	Nkangala (DC31) - All or so	R 659,010	R 2,520	6
Labour Intensive Programm	Voorslaag	Department of Mineral and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 334,013	R 3,250	5
Labour Intensive Programm	Trench	Department of Mineral and	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 30,314	R 9,340	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Trench	Department of Mineral and	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,438	R 1,438	8
Labour Intensive Programm	Trench	Department of Mineral and	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 37,043	R 35,118	11
Labour Intensive Programm	Install MV,LV	Department of Mineral and	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 117,353	R 12,168	8
Labour Intensive Programm	Install MV,LV	Department of Mineral and	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 132,469	R 7,760	6
Labour Intensive Programm	Ganyesa Ext 5	Department of Mineral and	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 290,387	R 31,578	6
Labour Intensive Programm	Ganyesa RDP	Department of Mineral and	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 633,161	R 22,224	8
Labour Intensive Programm	Boikutso	Department of Mineral and	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 953,385	R 23,961	12
Labour Intensive Programm	Esandleni	Department of Mineral and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 5,753,586	R 4,500	15
Labour Intensive Programm	Boithong Vryburg	Department of Mineral and	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 6,387,181	R 22,785	8
Labour Intensive Programm	Serotswane Village	Department of Mineral and	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 322,151	R 11,360	5
Labour Intensive Programm	Ga-Motlatla	Department of Mineral and	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 173,969	R 11,050	6
Labour Intensive Programm	Putfontein	Department of Mineral and	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 330,587	R 17,910	12
Labour Intensive Programm	Lerome 16 Welgeval	Department of Mineral and	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 496,015	R 25,070	11
EPWP Provincial	Khotana ph 2 14/15	Department of Mineral and	EC	Amathole (DC12)	Mnquma (EC122)	R 13,258,211	R 232,596	21
Labour Intensive Programm	MAYFIELD ELECTRIFICAT	Department of Mineral and	EC	Cacadu (DC10)	Makana (EC104)	R 8,800,000	R 25,000	10
Labour Intensive Programm	Emalahleni Ext Housing Dev	Department of Mineral and	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 3,726,690	R 66,300	13
Labour Intensive Programm	Elliotdale Rural 2B	Department of Mineral and	EC	Amathole (DC12)	Mbhashe (EC121)	R 6,354,000	R 24,225	19
Labour Intensive Programm	Shiba	Department of Mineral and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3,737,698	R 23,100	21
Labour Intensive Programm	STRYDENBURG	Department of Mineral and	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 2,261,092	R 28,400	12
Labour Intensive Programm	Phake	Department of Mineral and	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 7,191,768	R 32,000	11
Labour Intensive Programm	Delani Shorty Electrification 2	Department of Mineral and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,173,108	R 7,920	11
Labour Intensive Programm	Jeppe's Reef Electrification 20	Department of Mineral and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 6,819,151	R 53,100	15
Labour Intensive Programm	Violetbank Electrification 201	Department of Mineral and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 824,431	R 14,960	10
Labour Intensive Programm	Mahushu (Mzinti) Electrificat	Department of Mineral and	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,092,652	R 44,200	18
Labour Intensive Programm	Mooifontein	Department of Mineral and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 439,356	R 7,980	6
Labour Intensive Programm	Kaalaste Farm	Department of Mineral and	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 536,892	R 2,080	1
Labour Intensive Programm	Paul Grey	Department of Mineral and	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 740,940	R 11,550	11
Labour Intensive Programm	Ntontela Phase 1	Department of Mineral and	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 792,839	R 11,520	8
Labour Intensive Programm	NOZITSHENA	Department of Mineral and	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or s	R 1,109,777	R 108,000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 4

Government Sector : Infrastructure

Department : Department of Water

Number of Projects : 7

Average manual workers daily wage rate: R 191.43

Totals :	R 502,099,507	R 83,640,272	466
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Umshwathi Regional Bulk Wa	Department of Water	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 171,500,000	R 27,792,997	78
Labour Intensive Programm	Greater Eston Phase 4	Department of Water	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 35,953,203	R 11,318,654	38
Labour Intensive Programm	Mhlabatshane BWSS	Department of Water	KN	Ugu (DC21)	Umzambe (KZN213)	R 42,459,602	R 35,235,478	62
Labour Intensive Programm	Greater Eston Phase 3	Department of Water	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 78,161,452	R 1,945,531	12
Labour Intensive Programm	Richmond Bulk Water Supply	Department of Water	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4,333,333	R 2,099,158	98
Labour Intensive Programm	Maphumulo Phase 2	Department of Water	KN	iLembe (DC29)	Maphumulo (KZN294)	R 74,085,297	R 2,276,446	74
Labour Intensive Programm	Lower Thukela BWS	Department of Water	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 95,606,621	R 2,972,008	104

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 5

Government Sector : Infrastructure

Department : South African National Roads Agency Limited

Number of Projects : 1

Average manual workers daily wage rate: R 150.00

Totals :	R 7,056,178	R 78,600	24
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Dainah and Joyce Business En	South African National Ro	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 7,056,178	R 78,600	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 6

Government Sector : Infrastructure

Department : Department of Arts & Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 163.16

Totals : R 164,386,247 R 7,032,179 74

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
National	SARA BARTMAN CENTRE	Department of Arts & Cult	EC	Cacadu	Kouga	R 164,386,247	R 7,032,179	74

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 7

Government Sector : Environmental & Culture

Department : Department of Agriculture, Forestry & Fisheries

Number of Projects : 8

Average
manual workers
daily wage rate:

R 115.43

Totals : R 64,500,216 R 34,239,697 1,589

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Fisheries	Cederberg Municipality	Department of Agriculture,	WC	West Coast	Cederberg	R 13,750,000	R 1,808,950	114
Working for Fisheries	Monitoring of Commercial La	Department of Agriculture,	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,000,000	R 3,000,000	104
Working for Fisheries	WC Fishing Harbours Service	Department of Agriculture,	WC	West Coast	Saldanha Bay	R 10,553,687	R 9,197,108	298
Working for Fisheries	Western & Eastern Cape Catc	Department of Agriculture,	WC	City of Cape Town Metro	City of Cape Town Metro	R 13,446,618	R 12,711,963	224
Working for Fisheries	EC-DEVELOPMENT OF PR	Department of Agriculture,	EC	Amathole	Ngqushwa	R 3,012,500	R 1,819,727	23
Working for Forest	WORKING ON FORESTRY-	Department of Agriculture,	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,877,411	R 861,092	339
Working for Forest	WORKING ON FORESTRY	Department of Agriculture,	LP	Vhembe (DC34)	Makhado (LIM344)	R 9,160,000	R 4,262,706	402
Working for Forest	Forestry Mpumalanga	Department of Agriculture,	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 9,700,000	R 578,151	85

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 8

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (NRM)

Number of Projects : 597

Average manual workers daily wage rate: R 92.55
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Totals :	R 1,258,150,732	R 330,021,617	32,779
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WC Twenty Four Rivers	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 1,771,479	R 23,795	35
Working on Fire	Bethlehem	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 4,938,657	R 1,451,049	81
Working on Fire	Ongeleksneck	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1,743,055	R 551,885	30
Working on Fire	Naledi	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 2,517,746	R 593,592	30
Working for Water	SANP Land incentive TMNP	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 922,570	R 87,624	2
Working for Water	SANP WfW Tsitsikamma Eas	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,856,274	R 1,787,555	172
Working for Water	SANP Eco Furniture Factory	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 7,701,015	R 555,542	83
Working for Water	WC Citrusdal Riparian	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 4,625,803	R 1,092,757	184
Working for Water	SANP Addo Alien Fish	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 232,960	R 161,932	15
Working on Fire	Engcono	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 2,420,910	R 541,521	32
Working for Water	WC Jan Dissels	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 3,012,565	R 138,135	44
Working for Water	LM_Lebowakgomo	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 1,299,999	R 434,634	72
Working for Water	LM_Zebedela	Department of Environmen	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 900,000	R 671,974	76
Working for Water	Mpu Olifants	Department of Environmen	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or so	R 1,518,232	R 170,184	38
Working for Water	KZN Pongola	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 511,574	R 279,974	40
Working for Water	Sanp WoL Kgalagadi	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 599,656	R 505,383	52
Working for Water	NW Swartspruit	Department of Environmen	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 1,557,176	R 499,271	37
Working for Water	SANP Eco Furniture Factory	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 12,859,982	R 2,367,314	224
Working on Fire	Sekororo	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 10,203,053	R 2,971,208	65
Working on Fire	Phiphidis	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2,420,910	R 488,924	26
Working on Fire	Sondela	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2,227,237	R 510,398	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Mokgopong	Department of Environmen	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1,936,728	R 600,924	25
Working on Fire	Maphongubwe	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 1,162,037	R 342,836	21
Working on Fire	Nebo	Department of Environmen	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2,324,074	R 477,187	24
Working on Fire	Marekele	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2,324,074	R 356,136	26
Working on Fire	Melmoth	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2,033,564	R 443,812	30
Working on Fire	Bultfontein	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2,130,401	R 11,616	2
Working on Fire	Tzaneen	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,227,237	R 645,584	30
Working on Fire	Elangeni	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2,130,401	R 725,313	42
Working on Fire	Vaalwater	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2,227,237	R 649,237	37
Working on Fire	Soekmekaar	Department of Environmen	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2,420,910	R 799,764	31
Working on Fire	Dwesa	Department of Environmen	EC	Amathole (DC12)	Amathole (DC12) - All or so	R 1,307,291	R 415,690	23
Working on Fire	Qumbu	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1,452,546	R 531,681	35
Working on Fire	Ficksburg	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Setsoto (FS191)	R 2,324,074	R 543,688	30
Working on Fire	Addo	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 2,130,401	R 360,418	36
Working for Water	NC Tsineng	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 302,565	R 192,393	42
Working on Fire	Loustrichadt	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,324,074	R 527,458	28
Working for Water	SANP Special Project - Mtn Z	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1,525,321	R 1,457,677	125
Working for Water	GP Bronkhorstspuit	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 2,793,177	R 424,837	128
Working for Water	SANP Special Project WEco	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 1,927,647	R 1,790,855	203
Working for Water	SANP Special Project WEco	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1,105,423	R 1,103,482	94
Working for Water	SANP Special Project WEco	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 1,076,085	R 535,325	140
Working for Water	SANP Special Project WEco	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,734,192	R 1,142,132	66
Working for Water	SANP Special Project WEco	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 827,427	R 791,680	113
Working for Water	Mpu Eerstehoek	Department of Environmen	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or so	R 247,897	R 214,370	38
Working for Water	SANP Special Project - Nama	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 1,332,064	R 1,214,005	142
Working for Water	KZN Turn Table Trust	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 724,952	R 206,108	39
Working for Water	SANP Special Project - Marak	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1,544,576	R 605,493	76
Working for Water	SANP Special Project - Mapu	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 497,636	R 138,328	42
Working for Water	SANP Special Project - Knys	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 935,769	R 783,753	113
Working for Water	SANP Special Project - Karoo	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1,220,270	R 1,182,944	88
Working for Water	Special Project Mzimvubu PE	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 916,000	R 565,220	221
Working for Water	SANP Special Project - Camd	Department of Environmen	EC	Cacadu (DC10)	Camdeboo (EC101)	R 828,529	R 786,843	84

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WC Asbos_TCTA	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,842,550	R 518,160	124
Working for Water	EC Ntywenka	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1,224,846	R 171,746	49
Working for Water	WFW SANP Special Project	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 859,417	R 474,856	82
Working for Water	WFW NC Keimoes	Department of Environmen	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 201,079	R 43,668	24
Working for Water	SANP Special Project WoL W	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 710,166	R 709,661	135
Working for Water	EC Nahoon River Waterweeds	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 1,135,774	R 127,626	31
Working for Water	EC Mthatha River Waterweed	Department of Environmen	EC	Cacadu (DC10)	Cacadu (DC10) - All or some	R 361,974	R 68,022	12
Working for Water	KZN Karkloof	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 896,822	R 45,682	20
Working for Water	SPECIAL PROJECT-KZN-P	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 252,967	R 77,185	12
Working for Water	SPECIAL PROJECT-CPT-AC	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 17,406	R 15,818	13
Working for Water	KZN Maguzwane	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 397,690	R 78,353	25
Working for Water	KZN Bulwer Biosphere	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 461,749	R 170,261	24
Working for Water	KZN Solokholo	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 674,027	R 168,775	40
Working for Water	WFW SANP Special Project	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 756,783	R 678,839	72
Working for Water	WFW SANP Special Project	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 737,964	R 724,987	73
Working for Water	WFW SANP Special Project	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 7,408,905	R 655,186	110
Working for Water	SANP WfW Addo North West	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 1,446,657	R 939,503	169
Working for Water	SANP WfW West Coast New	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,263,574	R 1,217,841	154
Working for Water	SANP WfW Addo Central	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 2,125,401	R 1,867,233	167
Working on Fire	Laphalela	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2,033,564	R 390,726	22
Working for Water	KZN C. Umkomaas - Sappi	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 404,114	R 116,077	27
Working on Fire	Middleburg	Department of Environmen	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 2,324,074	R 295,469	31
Working on Fire	Dewetsdorp	Department of Environmen	FS	Xhariep (DC16)	Naledi (FS164)	R 653,646	R 556,880	33
Working on Fire	Nqadu	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2,614,583	R 506,352	28
Working on Fire	Manzamyama	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1,355,710	R 500,860	31
Working on Fire	Assist Prov	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2,753,751	R 182,726	9
Working on Fire	Fort Donald	Department of Environmen	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2,420,910	R 486,994	30
Working on Fire	Ukhahlamba	Department of Environmen	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or	R 2,324,074	R 486,193	26
Working on Fire	Mamabolo	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,324,074	R 459,741	27
Working on Fire	Delportshoop	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2,324,074	R 564,218	37
Working on Fire	Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1)	Dihlabeng (FS192)	R 2,614,583	R 659,242	30
Working on Fire	Jourbertina	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,936,728	R 346,205	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Koffiefontein	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 677,855	R 424,410	32
Working on Fire	Mkhambati	Department of Environmen	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2,324,074	R 503,774	24
Working on Fire	Witelsbos	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2,420,910	R 507,174	40
Working on Fire	WoF Qwaqwa Structural	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2,711,419	R 496,556	24
Working on Fire	Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,743,055	R 535,090	37
Working on Fire	Port St John	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1,839,892	R 434,495	29
Working on Fire	Ntywenka	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1,743,055	R 560,569	34
Working on Fire	Winburg	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2,420,910	R 549,081	29
Working for Wetlands	WC West Coast	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 4,262,000	R 288,448	71
Working for Wetlands	WC Peninsula	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,951,061	R 1,143,624	213
Working on Fire	Uniondale	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1,665,586	R 699,450	37
Working for Wetlands	WC Duiwenhoks	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 4,002,972	R 1,041,381	81
Working on Fire	Zastron	Department of Environmen	FS	Xhariep (DC16)	Mohokare (FS163)	R 2,517,746	R 580,560	27
Working for Wetlands	Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,836,891	R 1,238,769	49
Working for Wetlands	Kromme River	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 10,491,624	R 2,335,734	114
Working on Fire	Hogsback	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,936,728	R 519,620	29
Working on Fire	Tulbach	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 542,284	R 536,791	43
Working on Fire	Longmore	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 2,420,910	R 607,679	44
Working on Fire	Jonkershoek	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,684,953	R 663,816	43
Working on Fire	Walkerbay	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 1,045,833	R 575,497	39
Working on Fire	Limietberg	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1,123,302	R 712,514	48
Working on Fire	Clarens	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2,517,746	R 615,226	29
Working for Wetlands	Baviaanskloof	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 1,500,000	R 933,519	79
Working on Fire	False Bay	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,471,913	R 1,020,537	91
Working for Water	Mutale FireWise	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 3,133,718	R 1,149,321	132
Working for Wetlands	Gatberg	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 10,603,307	R 4,531,714	50
Working on Fire	WoF KZN Howick Structural	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1,219,277	R 517,968	12
Working on Fire	Baviaanskloof	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 1,646,219	R 332,114	49
Working on Fire	Reivilo	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 2,711,419	R 538,239	32
Working on Fire	Clocolan	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2,472,017	R 1,328,694	37
Working on Fire	Madikwe	Department of Environmen	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 2,033,564	R 642,502	31
Working on Fire	Rust de winter	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2,614,583	R 126,878	26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Lusikisiki	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2,614,583	R 496,306	29
Working on Fire	Memel	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 2,324,074	R 616,531	31
Working on Fire	Christiana	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 2,324,074	R 695,508	33
Working on Fire	Harrismith	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2,227,237	R 626,948	34
Working on Fire	Jansenville	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 2,517,746	R 463,428	36
Working on Fire	WoF Hoedspruit Structural	Department of Environmen	LP	Mopani (DC33)	Mopani (DC33) - All or som	R 1,304,248	R 541,620	12
Working on Fire	Molemole	Department of Environmen	LP	Capricorn (DC35)	Molemole (LIM353)	R 2,227,237	R 567,672	28
Working on Fire	Blouberg	Department of Environmen	LP	Capricorn (DC35)	Blouberg (LIM351)	R 2,033,564	R 484,441	25
Working on Fire	Entabeni	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 2,130,401	R 491,720	25
Working on Fire	lepelle-kumbi	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2,130,401	R 531,180	26
Working on Fire	Giyane	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 2,324,074	R 542,802	27
Working for Water	NW Koster	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,403,721	R 508	6
Working on Fire	Pilanesberg	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2,227,237	R 622,841	39
Working on Fire	Kgaswane	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Dr Ruth Segomotsi Momp	R 2,324,074	R 430,326	24
Working on Fire	Vingerkraal	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 2,227,237	R 391,768	31
Working for Water	Project Onkarabile	Department of Environmen	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 8,908,774	R 4,760,745	373
Working for Water	Makapanstad Bush Encroach	Department of Environmen	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3,460,755	R 1,265,820	120
Working for Water	Eshawe FireWise	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3,654,770	R 1,142,750	181
Working for Water	Wildlands Natural Resource m	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 8,932,348	R 3,993,213	277
Working on Fire	Ugie	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2,808,256	R 732,466	46
Working for Water	Tzaneen	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6,725,137	R 1,299,215	42
Working on Fire	Mafikeng	Department of Environmen	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 2,324,074	R 640,586	32
Working on Fire	Stutterheim	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 5,035,493	R 1,506,558	64
Working on Fire	Bloemfontein	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 629,437	R 576,657	36
Working on Fire	Wolmaransstad	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 2,227,237	R 494,284	24
Working on Fire	Danielkrul	Department of Environmen	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 629,437	R 444,116	34
Working on Fire	Katberg	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,162,037	R 535,107	26
Working on Fire	Kagisano	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 2,420,910	R 551,038	29
Working on Fire	Boskop	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 2,033,564	R 566,576	31
Working on Fire	Barberspan	Department of Environmen	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 2,420,910	R 645,424	30
Working on Fire	Vaalkops	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2,420,910	R 597,196	32
Working for Water	Underberg High Altitude	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1,681,284	R 178,079	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	EC Sand Bulk River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 3,452,284	R 221,469	59
Working for Water	KZN ValleyThousand Hills	Department of Environmen	KN	eThekwi Metropolitan (E	eThekwi (ETH)	R 2,275,547	R 448,653	138
Working for Water	Mpu Barberton	Department of Environmen	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 870,568	R 231,444	59
Working for Water	Mpu Robbers Pass	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 13,339,184	R 352,456	81
Working for Water	Mpu Hazyview_Sabaan	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 326,604	R 49,424	15
Working for Water	EC Van Stadens River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 2,926,660	R 305,116	73
Working for Water	EC St Francis Bay	Department of Environmen	EC	Cacadu (DC10)	Kouga (EC108)	R 2,525,537	R 491,197	101
Working for Water	KZN Bushmens	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,762,305	R 343,871	72
Working for Water	EC Kouga Nursery	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,789,851	R 690,599	62
Working for Water	KZN Lions River	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1,977,693	R 211,956	78
Working for Water	KZN Gongolo	Department of Environmen	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1,206,813	R 796,484	78
Working for Water	EC Kouga	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 5,858,625	R 1,719,008	294
Working for Water	EC Katberg	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 3,430,966	R 655,754	128
Working for Water	EC Bavians	Department of Environmen	EC	Cacadu (DC10)	Bavians (EC107)	R 4,327,189	R 343,821	67
Working for Water	EC Albany	Department of Environmen	EC	Cacadu (DC10)	Makana (EC104)	R 4,782,322	R 371,742	96
Working for Water	EC Post Retief	Department of Environmen	EC	Amathole (DC12)	Nxuba (EC128)	R 3,430,104	R 517,737	101
Working for Water	SANP Marakele Land Care	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 7,336,198	R 4,261,559	77
Working for Water	EC Thicket Rehab (Carbon)	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 10,071,319	R 458,607	112
Working for Water	LM_Mutshindudi	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 900,002	R 1,427	16
Working for Water	NW Zeerust	Department of Environmen	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 2,151,799	R 127,999	30
Working for Water	NW Groot Marico	Department of Environmen	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 1,538,844	R 460,783	80
Working for Water	NW Sterkstroom	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2,085,075	R 108,957	22
Working for Water	EC Kromme	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 7,576,074	R 1,123,815	183
Working for Water	EC Nshubane Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 3,301,622	R 204,040	46
Working for Water	EC Swartkops River	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1,349,182	R 77,465	24
Working for Water	EC Tsolo Forestry	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 768,819	R 88,203	30
Working for Water	Mpu Blyde river	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 994,387	R 188,040	47
Working for Water	GP Q_O_NIGHT	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,569,185	R 385,318	154
Working for Water	KZN Northern Woodstock	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,814,576	R 65,214	26
Working for Water	LM_Mutoti	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 909,373	R 27,843	12
Working for Water	LM_Lower Olifants	Department of Environmen	LP	Greater Sekhukhune (DC4	Greater Sekhukhune (DC47)	R 1,300,000	R 245,878	38
Working for Water	LM_Laphalala	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1,010,808	R 93,779	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Mpu Kwena Dam	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 157,249	R 141,039	13
Working for Water	WfW LM_Legalameetse	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 600,591	R 50,764	29
Working for Water	WfW LM_Modjadji	Department of Environmen	LP	Greater Sekhukhune (DC4)	Greater Sekhukhune (DC47)	R 1,700,000	R 152,606	96
Working for Water	LM_Wolkberg	Department of Environmen	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 600,004	R 4,946	11
Working for Water	Special Project Matiwane	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 4,413,554	R 1,222,240	156
Working for Water	SANP Mtn Zebra	Department of Environmen	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 7,208	R 7,208	28
Working for Water	WC Karatara	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 348,961	R 25,300	10
Working for Water	WC Gwaing	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 726,957	R 46,661	62
Working for Water	WC Duivenhoks	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 1,436,468	R 72,900	25
Working for Water	WC Buffeljags	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 1,108,868	R 3,567	20
Working for Water	EC Tsomo	Department of Environmen	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 2,374,501	R 222,324	50
Working for Water	SANP TMNP South New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4,378,327	R 1,816,430	465
Working for Water	EC High Altitude	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 629,718	R 81,024	8
Working for Water	SANP Tankwa Karoo	Department of Environmen	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	R 1,263,243	R 1,251,019	102
Working for Water	WC Kwaggaskloof	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 2,236,863	R 197,276	71
Working for Water	SANP Marakele	Department of Environmen	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 1,604,563	R 671,011	50
Working for Water	SANP Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1,857,602	R 1,632,510	320
Working for Water	SANP KNP South 2	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,574,122	R 1,561,435	215
Working for Water	SANP KNP South 1	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3,963,941	R 1,373,868	167
Working for Water	EC Umnga Mac 2 (Mbidlana)	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1,298,759	R 45,894	12
Working for Water	WC Berg River	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,357,074	R 223,659	59
Working for Water	SANP KNP Far North	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 627,625	R 609,665	68
Working for Water	EC Pott Tsitsa	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 1,603,760	R 55,192	12
Working for Water	WFW SANP Camdeboo	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 804,778	R 732,089	59
Working for Water	LM_Gravellotte	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 900,000	R 23,156	31
Working for Water	WFW WC Beaufort Wes	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1,132,150	R 5,350	60
Working for Water	SANP TMNP North New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4,128,726	R 1,171,400	218
Working for Water	SANP TMNP Central New	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,170,867	R 2,072,705	264
Working for Water	SANP KNP Land Care	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 519,675	R 445,965	46
Working for Water	SANP KNP North	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,998,661	R 1,165,473	90
Working for Water	WFW EC Umtata Basin	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1,088,337	R 27,942	12
Working for Water	WC Kleinriver	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 1,839,391	R 133,088	91

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 733,079	R 696,380	40
Working for Water	WC Knysna	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 271,783	R 4,904	55
Working for Water	WFW SANP Augrabies 2	Department of Environmen	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 315,845	R 305,461	22
Working for Water	SANP Namaquwa	Department of Environmen	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or so	R 1,230,807	R 245,382	18
Working for Water	WCNCB Jonkershoek_New	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,020,948	R 4,459	25
Working for Water	WCNCB Genadendal	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 1,765,801	R 167,838	48
Working for Water	WC Onrus	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 731,395	R 112,080	44
Working for Water	WC Moordkuyl	Department of Environmen	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 755,881	R 62,272	92
Working for Water	NW Bophirima	Department of Environmen	NW	Dr Ruth Segomotsi Mompa	Kagisano and Molopo (NW3	R 1,925,333	R 13,111	8
Working for Water	WFW EC Coffee Bay	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 1,096,924	R 55,268	27
Working for Water	KZN Mpofana	Department of Environmen	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 977,703	R 557,425	46
Working for Water	Mpu Nooitgedacht	Department of Environmen	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or	R 157,112	R 125,749	17
Working for Water	Mpu Lydenburg	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 166,187	R 104,620	13
Working for Water	NW Aquatic Rodeplaatdam	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 573,599	R 202,035	43
Working for Water	Special Project Biocontrol Pro	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,274,708	R 237,418	40
Working for Water	KZN Umkhomazana	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 292,508	R 177,637	28
Working for Water	KZN Klipfontein	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 882,201	R 77,406	25
Working for Water	NW Tolwane River	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,322,176	R 222,341	46
Working for Water	KZN Stoffelton	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 803,603	R 261,862	50
Working for Water	Mpu Vygeboom Dam	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 884,176	R 209,134	47
Working for Water	EC Xuka Drift	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 295,330	R 160,663	30
Working for Water	LM_Mokolo	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,450,000	R 276,166	80
Working for Water	KZN LOWER UMFOLOZI	Department of Environmen	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 1,594,395	R 122,622	90
Working for Water	SANP SPECIAL PROJECT 3	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 916,000	R 18,355	7
Working for Water	SANP Special Project - Farlei	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 12,465,253	R 4,679,671	220
Working for Water	NC DELPORTSHOOP	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 400,482	R 264,626	25
Working for Water	WFW LM_Mogalakwena	Department of Environmen	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,200,000	R 510,459	72
Working for Water	KZN Nyati	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 875,314	R 138,818	24
Working for Water	NC Strydenburg	Department of Environmen	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 385,272	R 168,267	24
Working for Water	NW Buffelshoek	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2,101,964	R 341,231	53
Working for Water	NW Aquatics Rodekopjies Da	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 979,085	R 533,719	66
Working for Water	NC Prieska	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	R 221,762	R 70,083	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WFW NC Postmasburg	Department of Environmen	NC	Siyanda (DC8)	Tsantsabane (NC085)	R 372,490	R 7,076	11
Working for Water	WFW NC Olifantshoek	Department of Environmen	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 370,335	R 4,341	7
Working for Water	WFW NC Kuruman	Department of Environmen	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 481,081	R 240,682	12
Working for Water	WFW NC Van Zylsrus	Department of Environmen	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or so	R 126,418	R 117,357	14
Working for Water	Mpu DWAF-Upper Sand	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,079,478	R 496,975	228
Working for Water	NC Griekwastad	Department of Environmen	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	R 147,493	R 116,861	70
Working for Water	Mpu Upper Elands	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 220,199	R 161,464	27
Working for Water	WFW SANP Agulhas2	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 14,971,217	R 5,788,986	494
Working for Water	Mpu Lower Komati	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 733,335	R 152,575	52
Working for Water	Mpu Gladdespruit	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 921,391	R 36,702	1
Working for Water	Mpu Witklip Dam -Sand river	Department of Environmen	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or so	R 602,659	R 130,244	26
Working for Water	Mpu Oshoek	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 785,726	R 99,775	26
Working for Water	Mpu White River_Current	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,047,573	R 123,853	25
Working for Water	WFW Collings Pass	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ)	R 1,057,504	R 212,861	64
Working for Water	WFW NC Hopetown	Department of Environmen	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	R 390,581	R 33,869	20
Working for Water	WFW GP Apies Rivier IDT	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,995,583	R 50,676	13
Working for Water	SANP RICHTERSVELD	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 561,347	R 435,836	37
Working for Water	Special Project - TMNP Milli	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 77,284	R 33,592	34
Working for Water	GP Mogale City IDT	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 1,547,417	R 28,009	12
Working for Water	GP Vaaldam	Department of Environmen	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 1,008,776	R 6,064	14
Working for Water	KZN WaterWeeds	Department of Environmen	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 1,220,235	R 1,203,550	104
Working for Water	EC Tsitsikamma Wage Incenti	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,003,356	R 104,404	13
Working for Water	GP Klerksdorp	Department of Environmen	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 2,201,534	R 149,602	25
Working for Water	LM_Lower Steelpoort	Department of Environmen	LP	Greater Sekhukhune (DC4)	Greater Sekhukhune (DC47)	R 1,000,000	R 170,507	61
Working for Water	WFW GP Dabula Manzi	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,573,057	R 2,105	10
Working for Water	C43D1001	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 996,527	R 131,030	25
Working for Water	LM_Musina_Mbodi Special P	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 2,480,389	R 254,666	120
Working for Water	KZN Mkhobeni	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 674,336	R 73,961	38
Working for Water	KZN Hluhluwe	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 1,982,184	R 296,631	89
Working for Water	KZN Elandskop	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,449,586	R 851,468	88
Working for Water	KZN Upper Lovu	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 620,596	R 78,127	38
Working for Water	KZN Nxamalala	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,495,322	R 989,102	107

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Silvermine	Department of Environmen	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,324,074	R 43,325	22
Working for Water	GP Jukskei	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 73,528,950	R 177,727	62
Working for Water	KZN Rosetta	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 759,405	R 534,964	40
Working for Water	NW Taung	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3)	R 1,880,864	R 761	9
Working for Water	KZN Kongolana	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 885,996	R 187,057	41
Working for Water	WC Brandwacht	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 753,807	R 10,909	11
Working for Water	KZN Sanspruit	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 720,060	R 136,850	24
Working for Water	Gqishi(Midmar2)	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 1,132,786	R 744,669	79
Working for Water	KZN KwaNongoma	Department of Environmen	KN	Zululand (DC26)	Nongoma (KZN265)	R 582,274	R 85,910	23
Working for Water	SANP Tsitsikamma	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2,857,270	R 1,162,561	151
Working for Water	SANP Touwsriver	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1,506,327	R 1,138,961	249
Working for Water	KZN Upper Tugela	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 259,139	R 129,056	25
Working for Water	WFW NC Kleinbegin	Department of Environmen	NC	Siyanda (DC8)	!Kheis (NC084)	R 508,416	R 51,821	12
Working for Water	KZN Loteni Tribal	Department of Environmen	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 1,151,892	R 874,217	66
Working for Water	KZN Midmar	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 720,160	R 54,372	22
Working for Water	SANP Addo Rehab	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 1,849,607	R 1,780,264	154
Working for Water	FS Marquard	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 543,651	R 53,973	13
Working for Water	FS Paul Roux	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 551,089	R 124,785	27
Working for Water	FS Jordaan	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 920,757	R 288,035	51
Working for Water	FS Dealsville	Department of Environmen	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 991,514	R 35,599	15
Working for Water	WOF GP Soshanguve IDT	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,796,491	R 304,047	87
Working on Fire	Sedgefield	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 1,956,372	R 400,719	52
Working for Water	SANP WfW Tsitsikamma We	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2,000,000	R 1,282,158	202
Working for Water	SANP UMOYA Working for	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 4,000,000	R 289,265	42
Working on Fire	Northam	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1,552,676	R 282,104	24
Working for Water	NW Moses Kotane West	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2,338,465	R 386,214	68
Working on Fire	Elliot	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 2,282,000	R 300,128	22
Working on Fire	Volksrust	Department of Environmen	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,195,550	R 367,710	28
Working for Water	FireWise(Richmond)	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1,842,698	R 528,605	50
Working on Fire	Hottentots Holland	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 2,717,184	R 525,068	48
Working on Fire	Keinmond	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 1,552,676	R 265,196	26
Working on Fire	Ladismith	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 2,608,496	R 429,060	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Abbotspoor	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2,173,747	R 275,230	28
Working on Fire	Carltonville	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 2,391,122	R 449,288	35
Working for Water	SANP WFW Milling Namaqu	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 198,388	R 195,504	25
Working for Water	SANP WFW Milling TMNP	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 405,322	R 322,304	63
Working for Water	NW Vergelee	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 2,362,719	R 338	4
Working for Wetlands	Agulhas	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 2,400,000	R 1,248,598	127
Working on Fire	Krom river	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 2,608,496	R 458,218	38
Working on Fire	Wakkerstroom	Department of Environmen	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1,086,873	R 327,387	25
Working for Water	EC Special Project Silaka	Department of Environmen	EC	Amathole (DC12)	Ngqushwa (EC126)	R 554,591	R 146,864	9
Working for Water	KZN Special Project Monks C	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1,324,855	R 44,079	1
Working for Water	WC Stettynskloof	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 610,986	R 14,801	83
Working for Water	UMOYA Working for Land	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 988,000	R 128,724	26
Working for Water	SANP WoL Andover	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 916,000	R 134,224	24
Working on Fire	Cata	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 1,630,310	R 276,096	27
Working on Fire	Mayflower	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1,086,873	R 246,854	26
Working on Fire	Warrington	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 1,552,676	R 379,999	33
Working for Water	KZN Special Project Injisuthi	Department of Environmen	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1,324,855	R 139,748	11
Working on Fire	NATENWOF032	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1,552,676	R 483,450	31
Working on Fire	Abebailey	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 978,186	R 376,888	31
Working on Fire	Bloemhof	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 760,811	R 302,352	27
Working on Fire	Bergville	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,500,000	R 319,060	26
Working for Water	SANP Eco Furniture Factory	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 4,056,570	R 641,956	117
Working for Water	SANP WfW Blyde	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2,054,074	R 597,615	66
Working for Water	Ward 11 firewise	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1,800,000	R 699,909	110
Working on Fire	Mosselbay	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 2,717,184	R 316,188	33
Working on Fire	Vrede	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 760,811	R 315,085	29
Working on Fire	WoF Provincial Officer	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 978,186	R 374,317	12
Working for Water	Herbicide Assistance - Blue C	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 916,000	R 18,441	5
Working on Fire	Mamre	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 919,946	R 475,772	27
Working on Fire	Eden	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 919,946	R 484,820	34
Working for Water	WC Breede CBRWUA	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 465,380	R 60,540	89
Working for Wetlands	iSimangaliso Wetland Park	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 18,000,000	R 1,205,848	429

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Provincial Office	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 650,000	R 288,228	10
Working for Water	NW Terra Firma	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 2,405,225	R 85	1
Working on Fire	Alma	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,552,676	R 337,014	26
Working for Water	EC Upper Tsitsana WFW	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2,713,504	R 38,298	16
Working on Fire	Hilbrow	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2,130,401	R 622,074	30
Working for Wetlands	Rustenburg Wetland	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5,327,232	R 3,956,044	85
Working for Water	Paardeberg Sustainable Initiati	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 4,361,327	R 1,028,841	136
Working for Wetlands	Highveld	Department of Environmen	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or	R 2,068,079	R 1,624,018	23
Working for Wetlands	Maputaland	Department of Environmen	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 2,018,079	R 1,460,780	50
Working for Water	SANP Biocontrol - Addo Cent	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10	R 211,801	R 211,063	76
Working on Fire	Crew Leaders MP	Department of Environmen	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or so	R 968,364	R 448,912	15
Working on Fire	Provincial Office	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,723,055	R 286,946	11
Working for Water	Vuthisa Charcoal Projects	Department of Environmen	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 506,599	R 352,396	53
Working on Fire	Thabo Mbeki	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,195,561	R 275,420	28
Working on Fire	Ga-Seleka	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 2,282,434	R 330,917	31
Working on Fire	Shongoane	Department of Environmen	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1,847,685	R 321,302	26
Working on Fire	Castello	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 2,391,122	R 430,478	35
Working on Fire	Albertfalls	Department of Environmen	KN	Zululand (DC26)	Ulundi (KZN266)	R 2,391,122	R 434,606	28
Working on Fire	Wedela	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 2,717,184	R 544,490	28
Working on Fire	WOF Ladysmith (WI)	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 2,282,434	R 539,690	26
Working on Fire	NATENVWOF2016	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 581,018	R 331,924	12
Working for Wetlands	Doomrandjies (2013-14)	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 400,000	R 390,740	39
Working on Fire	WoF Limpopo Structural	Department of Environmen	LP	Mopani (DC33)	Mopani (DC33) - All or som	R 950,083	R 535,032	12
Working for Water	SANP Eco Furniture Factory	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1,500,000	R 375,279	74
Working for Water	NW Morula Sun	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 348,266	R 74,698	11
Working for Water	SANP WOL BONTEBOK	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 191,044	R 101,891	14
Working for Water	Lima Rural Development Fou	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 4,524,082	R 1,581,721	163
Working for Water	CONSERVATION SOUTH A	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1,544,718	R 1,143,820	105
Working on Fire	Ladysmith Structural	Department of Environmen	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 2,130,401	R 962,496	27
Working for Water	MP Special Project Goedgeloo	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500,000	R 288,493	10
Working for Wetlands	Mutale 2013-14	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 400,000	R 227,597	29
Working for Water	LM_Special Project_Lekgaka	Department of Environmen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 484,977	R 2,113	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	SANP WfW Kgalagadi	Department of Environmen	NC	Siyanda (DC8)	Mier (NC081)	R 252,976	R 70,150	14
Working for Water	SANP Groenkloof Rehab	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 93,733	R 7,359	7
Working for Water	SANP Eco Furniture Program	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 916,000	R 73,708	26
Working for Water	SANP Biocontrol - Golden Ga	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 916,000	R 18,676	26
Working on Fire	Mbombela contract	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 300,000	R 125,712	20
Working for Water	EC Daily Double	Department of Environmen	EC	Amathole (DC12)	Amahlati (EC124)	R 916,000	R 77,227	54
Working for Water	MP Special Project Finsbury	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 425,158	R 356,887	10
Working for Water	FS Biocontrol	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 488,001	R 18,226	10
Working for Water	NW Lower Kwena	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1,655,451	R 283,080	48
Working for Water	WC Cederberg_FPA	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 916,000	R 6,242	47
Working for Water	WC Buffeljags Landscape	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 916,000	R 14,491	12
Working for Water	WC SP GC Rehab	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 916,000	R 56,448	24
Working for Water	Eden to Addo	Department of Environmen	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 642,476	R 39,951	6
Working for Water	SANP WoL K2C Rehab	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 990,873	R 50,350	52
Working for Water	SANP WoL K2C Bush Cleari	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 1,155,893	R 113,403	69
Working on Fire	Mpumalanga Dispatchers	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 400,000	R 115,060	8
Working for Water	Special Project CASIDRA	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 916,000	R 24,799	10
Working for Water	GP RIETVLEI	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,598,427	R 321,843	78
Working for Water	EC Engcobo	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 269,832	R 121,290	36
Working for Water	FS Petrusburg	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 603,655	R 103,170	24
Working for Water	FS Luckoff	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 443,384	R 74,753	23
Working for Water	FS Little Caledon	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 672,681	R 189,146	48
Working for Water	FS Ladybrand	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 1,202,405	R 852,507	53
Working for Water	FS Koffiefontein	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 442,659	R 60,887	11
Working for Water	FS Hertzogville	Department of Environmen	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 733,405	R 133,675	38
Working for Water	NW Hexriver	Department of Environmen	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2,025,571	R 609,773	105
Working for Water	FS JACOBSDAL	Department of Environmen	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1,417,481	R 219,142	49
Working for Water	FS Boshoff	Department of Environmen	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 815,973	R 133,633	48
Working for Water	GP MAGALIES	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 1,655,314	R 141,412	35
Working for Water	GP HENNOPS	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,285,774	R 22,917	24
Working for Water	Environmental	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 269,853	R 5,480	12
Working for Water	CRADLE OF HUMANKIND	Department of Environmen	GP	West Rand (DC48)	West Rand (DC48) - All or s	R 1,681,685	R 45,281	68

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	FS VAN REENEN	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1,745,901	R 212,892	36
Working for Water	FS Upper Wilge	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1,496,487	R 706,923	99
Working on Fire	Tulbagh Str	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 400,000	R 184,464	16
Working for Water	FS Bultfontein	Department of Environmen	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 301,555	R 107,890	12
Working for Water	Jeepies Reef	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1,842,698	R 325,826	70
Working on Fire	Dr JS Moroka	Department of Environmen	MP	Nkangala (DC31)	Nkangala (DC31) - All or so	R 400,000	R 161,772	29
Working on Fire	Base Managers	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2,393,181	R 672,420	63
Working on Fire	Ndumo/Manzumgwenya	Department of Environmen	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 1,500,000	R 177,699	27
Working on Fire	Aganang	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 1,847,685	R 143,276	21
Working on Fire	Manguzi	Department of Environmen	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271	R 1,500,000	R 159,788	26
Working on Fire	Doringkloof	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 978,186	R 198,716	28
Working on Fire	Tsomo	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 521,699	R 142,072	26
Working for Water	GEF FireWise	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 533,333	R 85,699	41
Working for Water	FireWise (Eshowe 11)	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,842,698	R 482,855	171
Working for Ecosystems	Ben Lavin	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 650,000	R 144,528	41
Working for Water	LUI Wildlands Conservation	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1,636,266	R 1,494,138	198
Working for Water	LM_Matsila landuse incentive	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 5,191,820	R 2,598,723	226
Working for Wetlands	Mapungubwe Working for We	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 2,500,000	R 742,862	101
Working for Wetlands	Sokhulum Working for Wetla	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,300,000	R 809,331	44
Working for Water	SPECIAL PROJECT-GAUTE	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 237,952	R 26,930	6
Working for Water	WC Special Project Hottentots	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 500,000	R 331,132	9
Working for Water	SANP WoL Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 818,857	R 805,431	57
Working for Water	Iphupho	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 300,000	R 122,560	35
Working on Fire	Matatiele	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 800,000	R 80,568	25
Working for Water	MP Special Project Goedgeloo	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 500,000	R 352,907	12
Working on Fire	KZN Dispatchers	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 400,000	R 108,576	8
Working on Fire	Provincial Assistant	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 800,000	R 57,586	4
Working on Fire	Utrecht	Department of Environmen	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 800,000	R 79,550	25
Working on Fire	Heidelburg	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 800,000	R 78,110	24
Working on Fire	Modimolle	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 400,000	R 200,098	36
Working on Fire	Limpopo Dispatchers	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 400,000	R 73,920	8
Working for Water	Manguzi FireWise	Department of Environmen	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271	R 800,000	R 121,421	42

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	Hessequa Str	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 400,000	R 201,526	20
Working on Fire	Marquad	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 760,811	R 271,154	28
Working on Fire	Breyton	Department of Environmen	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 400,000	R 55,340	18
Working for Ecosystems	Blouberg Nature Reserve	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 400,000	R 148,273	61
Working for Ecosystems	Musina	Department of Environmen	LP	Vhembe (DC34)	Musina (LIM341)	R 400,000	R 100,483	41
Working for Ecosystems	Makuya Ecosystems	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 400,000	R 159,864	60
Working for Ecosystems	Nwanedi	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 400,000	R 31,295	59
Working for Ecosystems	Langjan Nature Reserve	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 400,000	R 115,106	49
Working for Ecosystems	Nzhelele Nature Reserve	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 400,000	R 124,646	54
Working on Fire	Leseding	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 800,000	R 86,518	22
Working on Fire	Suikerbosrand	Department of Environmen	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2,324,074	R 556,142	28
Working on Fire	Winterton	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,936,728	R 519,443	28
Working on Fire	Nkandla	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2,130,401	R 514,492	28
Working on Fire	Ingogo	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,839,892	R 431,692	28
Working on Fire	Kokstad	Department of Environmen	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 2,227,237	R 576,895	27
Working on Fire	Kwambonambi	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 2,420,910	R 715,088	28
Working on Fire	Mamusas	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 2,033,564	R 668,180	33
Working for Water	Cape West Coast Biosphere (	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 3,878,046	R 1,069,845	153
Working on Fire	Roodeplaat	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,130,401	R 623,607	41
Working on Fire	Eshowe	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,936,728	R 445,699	28
Working on Fire	Cradle of Humankind	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,517,746	R 550,912	34
Working on Fire	Krugarsdorp	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 2,614,583	R 509,881	29
Working on Fire	Vaal marine	Department of Environmen	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,324,074	R 616,548	31
Working on Fire	Riversdale	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 5,326,002	R 1,069,639	75
Working on Fire	Vroulitjheid	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 919,946	R 467,383	43
Working on Fire	Kluitjieskraal	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1,839,892	R 439,286	32
Working on Fire	Goudveld	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 3,195,601	R 536,002	33
Working on Fire	Magaliesburg	Department of Environmen	GP	West Rand (DC48)	Westonaria (GT483)	R 2,227,237	R 532,780	32
Working on Fire	WoF Grabouw Structural	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1,355,710	R 983,610	24
Working for Water	SANP Eco Furniture Factory	Department of Environmen	LP	Vhembe (DC34)	Makhado (LIM344)	R 12,902,240	R 1,101,402	77
Working for Wetlands	Gauteng South	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 5,334,608	R 1,925,965	58
Working on Fire	Lydenburg/ Sturkspruit	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 852,161	R 610,028	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Fire	WoF Jansenville Structural	Department of Environmen	EC	Cacadu (DC10)	Ikwezi(EC103)	R 314,211	R 93,528	2
Working on Fire	Wilgeboom	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1,743,055	R 556,026	27
Working on Fire	WoF Mthatha Structural	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 1,086,873	R 450,576	10
Working on Fire	WoF Midvaal VM Structural	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 14,230,746	R 640,413	15
Working on Fire	Shongweni	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,839,892	R 524,700	27
Working on Fire	Piet Ritief	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1,007,099	R 634,322	39
Working on Fire	Giants Castle	Department of Environmen	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1,936,728	R 471,254	24
Working on Fire	WoF George Structural	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 1,936,728	R 817,344	20
Working on Fire	WoF Ceres Structural	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2,590,067	R 1,127,304	28
Working on Fire	Ditholo	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,324,074	R 652,798	29
Working on Fire	Dinokeng	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,420,910	R 436,057	28
Working on Fire	Bulwer	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 2,324,074	R 515,498	34
Working on Fire	Catheal Peak	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,936,728	R 460,591	34
Working on Fire	Nuweberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,130,401	R 235,956	29
Working on Fire	WoF Midvaal Structural	Department of Environmen	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1,162,037	R 472,878	16
Working on Fire	Helderberg	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,324,074	R 560,306	34
Working on Fire	Bredasdorp	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1,433,179	R 716,818	42
Working on Fire	Rocksville	Department of Environmen	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 581,019	R 525,828	29
Working on Fire	Theunissen	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 2,517,746	R 550,859	31
Working on Fire	Vaalharts	Department of Environmen	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or	R 2,324,074	R 595,246	38
Working on Fire	Hopefield	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 605,228	R 440,133	32
Working on Fire	Piketberg	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 1,470,591	R 2,208	1
Working on Fire	Senekal	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 2,808,256	R 837,409	30
Working on Fire	WoF KMIA Structural	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,039,474	R 281,124	6
Working on Fire	Warden	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 2,711,419	R 701,795	34
Working on Fire	WoF Bushbuckridge (Thulam	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 1,412,936	R 627,696	16
Working on Fire	Farleigh	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2,227,237	R 374,124	22
Working on Fire	Kroonstad	Department of Environmen	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2,227,237	R 550,259	31
Working on Fire	George Dispatch	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 968,364	R 79,341	4
Working on Fire	Witfointein	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 2,517,746	R 568,006	41
Working on Fire	Swellendam	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 1,404,128	R 545,437	45
Working on Fire	Mothibstad	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 2,420,910	R 574,472	34

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	WC Asbos_DWAF	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,999,894	R 311,750	99
Working on Fire	Porteville	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 1,549,382	R 705,590	51
Working on Fire	Underberg	Department of Environmen	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2,711,419	R 512,918	25
Working for Wetlands	KZN Midlands	Department of Environmen	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 3,760,865	R 1,008,774	28
Working on Fire	Vryheid	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,420,910	R 780,264	42
Working on Fire	Ixopo	Department of Environmen	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 2,033,564	R 538,276	25
Working on Fire	Mbazwana	Department of Environmen	KN	Umkhanyakude (DC27)	Umhlabayalingana (KZN271)	R 2,614,583	R 518,028	23
Working on Fire	Harding/Weza	Department of Environmen	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1,549,382	R 572,170	28
Working on Fire	Qhudeni	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2,227,237	R 521,329	26
Working on Fire	Edumbe	Department of Environmen	KN	Zululand (DC26)	eDumbe (KZN261)	R 2,033,564	R 553,694	29
Working on Fire	Windsorton	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1,743,055	R 453,468	36
Working on Fire	Royal Natal	Department of Environmen	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2,420,910	R 498,774	29
Working on Fire	The Grags	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 890,895	R 502,690	31
Working on Fire	Umzimkhulu	Department of Environmen	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2,033,564	R 617,956	27
Working on Fire	Richmond	Department of Environmen	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2,033,564	R 807,500	42
Working on Fire	Shafton	Department of Environmen	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 2,614,583	R 840,951	47
Working on Fire	Nomandieni	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,420,910	R 614,360	31
Working on Fire	Hluhlwe	Department of Environmen	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,936,728	R 460,312	24
Working on Fire	WoF Graskop Structural	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 435,764	R 365,904	8
Working on Fire	WoF Mbombela Structural	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,521,623	R 751,464	18
Working on Fire	Ulundi	Department of Environmen	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2,033,564	R 842,970	29
Working for Water	LM_Verena	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 1,475,482	R 49,022	12
Working for Water	eThekwini High Altitude	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,681,284	R 402,312	14
Working on Fire	Drivers- MP	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 4,278,901	R 1,269,716	21
Working on Fire	Nelspruit	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3,582,947	R 1,085,851	57
Working for Wetlands	KNP Wetlands	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 3,814,158	R 1,397,056	93
Working on Fire	Welverdiend	Department of Environmen	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 2,614,583	R 719,243	32
Working on Fire	Leeuwfontein	Department of Environmen	GP	West Rand (DC48)	Merafong City (GT484)	R 2,614,583	R 570,545	30
Working on Fire	Loskopdam	Department of Environmen	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 813,426	R 564,020	29
Working for Water	SANP WfW Bontebok New	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 251,073	R 137,079	17
Working for Water	Graskop	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 6,725,137	R 197,220	39
Working for Water	SANP Biocontrol - Addo Nort	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 199,283	R 172,291	94

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	Mareetsane	Department of Environmen	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 1,384,021	R 33,414	5
Working for Water	FireWise	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3,865,221	R 1,398,309	215
Working for Water	FireWise	Department of Environmen	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2,456,931	R 2,342,317	275
Working for Water	Emalahleni Elephants River	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2,746,142	R 875,208	139
Working for Water	Maluti Invader Species Transf	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 2,919,847	R 2,458,700	250
Working for Water	Kaapschehoop High Altitude	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,681,284	R 556,272	30
Working for Water	SANP WfW Mtn Zebra 2	Department of Environmen	EC	Chris Hanani (DC13)	Inxuba Yethemba (EC131)	R 1,117,991	R 1,050,860	96
Working on Fire	Brandfort	Department of Environmen	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 1,743,055	R 543,305	31
Working on Fire	Newlands	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,608,496	R 1,062,024	100
Working for Water	SANP Biocontrol - Kruger	Department of Environmen	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 213,550	R 213,104	31
Working for Water	SANP Biocontrol - Marakele	Department of Environmen	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 439,589	R 208,409	35
Working on Fire	Polokwane	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,227,237	R 1,289,714	34
Working for Water	Urban Areas	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,483,454	R 603,371	214
Working for Water	Touwsriver	Department of Environmen	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 496,691	R 221,756	97
Working for Water	Bredasdorp	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 496,691	R 308,949	71
Working for Water	SANP Eco Furniture Factory	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15,115,348	R 2,334,791	212
Working on Fire	Boshof	Department of Environmen	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1,743,055	R 507,126	31
Working on Fire	De Wilt	Department of Environmen	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 2,420,910	R 580,495	28
Working on Fire	Lima Acres	Department of Environmen	NC	Siyanda (DC8)	Kgatelopele (NC086)	R 1,743,056	R 406,053	34
Working on Fire	Highveld	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 2,499,809	R 597,750	32
Working for Water	SANP WoL KNP South	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,440,158	R 1,397,046	191
Working for Wetlands	LP Mutale	Department of Environmen	LP	Vhembe (DC34)	Mutale (LIM342)	R 6,471,651	R 1,666,895	77
Working for Water	SANP WoL Augrabies	Department of Environmen	NC	Siyanda (DC8)	Khara Hais (NC083)	R 523,417	R 502,989	55
Working for Water	SANP Land Incentive GRNP	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 2,025,644	R 933,041	246
Working for Wetlands	NW Potchefstroom	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2,498,829	R 1,176,306	39
Working for Water	LM_CROCODILE	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 800,000	R 124,038	46
Working for Wetlands	Upper Mzintlava	Department of Environmen	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or s	R 10,798,822	R 1,171,151	84
Working for Water	Greytown High Altitude	Department of Environmen	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,681,284	R 852,578	34
Working for Water	Katberg High Altitude	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1,681,284	R 318,722	11
Working for Water	Tsitsikama High Altitude	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,681,284	R 271,025	15
Working for Water	Knysna High Altitude	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 3,362,568	R 581,509	20
Working for Water	George High Altitude	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 3,362,568	R 537,122	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Addo High Altitude	Department of Environmen	EC	Cacadu (DC10)	Sunday's River Valley (EC10)	R 2,521,926	R 512,057	23
Working for Water	Baviaanskloof High Altitude	Department of Environmen	EC	Cacadu (DC10)	Baviaans (EC107)	R 1,681,284	R 234,653	19
Working for Water	Table Mountain High Altitude	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5,043,853	R 718,628	32
Working for Wetlands	Upper Wilge	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 5,588,600	R 1,281,850	52
Working for Water	GP Aquatics Upper Vaal	Department of Environmen	NW	Dr Kenneth Kaunda (DC40	Dr Kenneth Kaunda (DC40)	R 3,362,480	R 373,740	94
Working for Wetlands	Seekoeivlei	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Phumelela (FS195)	R 5,095,015	R 1,178,559	38
Working for Water	Agulhas biodiversity Initiative	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 3,113,493	R 3,012,816	456
Working for Wetlands	Maluti A Phofung	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 3,000,000	R 1,357,167	118
Working for Wetlands	LP Waterberg	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4,074,311	R 2,356,877	140
Working for Water	FireWise	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4,596,725	R 2,225,888	241
Working for Wetlands	Kamiesberg	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3,607,877	R 913,088	56
Working for Wetlands	KZN North	Department of Environmen	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2,018,082	R 1,727,154	40
Working for Wetlands	Wakkerstroom	Department of Environmen	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 3,009,329	R 1,161,876	24
Working on Fire	Dulstroom	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 581,018	R 514,734	34
Working for Water	SANP WoL Kruger South Bus	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 684,180	R 658,339	48
Working on Fire	Mlambongwane fire base	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1,162,037	R 363,628	31
Working on Fire	Belfast	Department of Environmen	MP	Nkangala (DC31)	Emalahleni (MP312)	R 2,420,910	R 540,862	28
Working on Fire	Salique	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2,324,074	R 562,402	29
Working on Fire	Mdala	Department of Environmen	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1,839,892	R 577,252	27
Working on Fire	Injaka	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2,391,122	R 506,522	30
Working on Fire	LEFPA	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2,711,419	R 810,276	49
Working for Water	Stellenbosch High Altitude	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 3,362,568	R 655,103	25
Working on Fire	Ermelo	Department of Environmen	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3,260,620	R 1,301,030	42
Working for Water	Golden Gate	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 1,356,935	R 204,485	60
Working on Fire	Nkomazi	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 2,324,074	R 559,128	25
Working on Fire	Barberton	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2,033,564	R 537,499	35
Working on Fire	Watervan de Borvern	Department of Environmen	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1,549,382	R 491,638	26
Working on Fire	Bulfour	Department of Environmen	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 929,630	R 359,368	23
Working on Fire	Graskop	Department of Environmen	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1,743,055	R 522,971	43
Working on Fire	Warburton	Department of Environmen	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 3,098,765	R 632,588	34
Working for Water	Lusikisiki High Altitude	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3,362,568	R 677,625	19
Working on Fire	Badplaas	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2,420,910	R 676,122	34

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 9

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs (SRP)

Number of Projects : 143

Average
manual workers
daily wage rate:

R 84.51

Totals : R 1,617,229,582 R 558,579,346 23,491

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for the coast	EC - Wftc Bushmans River to	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 7,450,000	R 2,824,832	95
Working for the coast	NC Wftc Namaqua National P	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 9,850,000	R 4,783,365	247
Working for the coast	EC - Wftc Grootboss River to	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 9,950,000	R 4,635,859	156
Working on Waste	KZN Ingwe Biofuel Project	Department of Environmen	KN	Sisonke (DC43)	Ingwe (KZ431)	R 15,000,000	R 6,282,848	141
Working for the coast	KZN-Wftc Mahlongwa River	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 11,800,000	R 3,351,456	152
Working for the coast	WC - WftC Agulhas National	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 4,600,000	R 1,882,729	113
Working for the coast	WC: WftC WITSAND - GOU	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 7,000,000	R 3,335,969	129
Greening and Open Space	WC - Impl of CT Strategic Bi	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 45,000,000	R 19,673,762	364
Working for the coast	WC WftC Gouritsmond to Nat	Department of Environmen	WC	Eden (DC4)	Mossel Bay (WC043)	R 10,650,000	R 3,798,663	122
Working on Waste	KZN Youth Jobs In Waste	Department of Environmen	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 64,373,120	R 29,046,778	870
Working for the coast	EC - WftC Great Kei River To	Department of Environmen	EC	Amathole (DC12)	Mnquma (EC122)	R 8,750,000	R 2,318,709	126
Working for the coast	EC-WFTC FISH RIVER TO	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 19,061,916	R 6,068,472	352
Working for the coast	EC- Wftc Mbashe River to M	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 12,450,000	R 4,189,082	195
Working for the coast	WftC Olifants River to Bergri	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 11,100,000	R 4,913,250	172
Working for the coast	WFTC- Simons to Rooiels	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 10,100,000	R 3,355,756	143
Working for the coast	WC-WftC-Garden Route Nati	Department of Environmen	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4,100,000	R 1,561,832	55
Working for the coast	West Coast National Park Wo	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 6,000,000	R 2,405,317	89
Working for the coast	KZN - Wftc Umfolozi River t	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 6,075,000	R 2,077,641	102
Working on Waste	KZN-Umvoti Buy Back Centr	Department of Environmen	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 7,000,000	R 5,067,280	106
Working on Waste	KZN - New Castle GMC	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3,000,000	R 2,097,919	90
People and parks	KZN - Ongoye Forest Develop	Department of Environmen	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 15,000,000	R 453,189	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	MP-Refurbishment of Emalah	Department of Environmen	MP	Nkangala (DC31)	Emalaheni (MP312)	R 4,100,000	R 1,923,530	121
Working on Waste	MP-Refurbishment of Bushbu	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 4,100,000	R 3,029,415	190
Youth Environmental Servic	FS -Youth Environmental Ser	Department of Environmen	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 15,000,000	R 3,382,353	100
Working on Waste	North West Youth Jobs In Wa	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 33,568,640	R 16,103,793	417
Working on Waste	LP-Youth Jobs in Waste	Department of Environmen	LP	Capricorn (DC35)	Polokwane (LIM354)	R 23,690,800	R 20,409,124	432
Working on Waste	EC Youth Job in Waste	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlotlo (EC156)	R 48,675,242	R 34,415,974	889
People and parks	EC - Rehabilitation of Ecosyst	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 14,820,000	R 3,965,648	104
Working on Waste	FS Youth Jobs in Waste	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 33,801,600	R 7,118,762	387
Working on Waste	EC-Nelson Mandela GMC	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 17,124,480	R 3,728,129	187
Working for the coast	KZN - Wftc Tongaat River to	Department of Environmen	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8,200,000	R 2,126,963	98
Working for the coast	WC - WftC Berg River Mouth	Department of Environmen	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 12,400,000	R 4,669,802	149
Working for the coast	KZN Wftc Umthamvuna to A	Department of Environmen	KN	Ugu (DC21)	uMdoni (KZN212)	R 11,950,000	R 3,708,104	110
Working for the coast	WC-WftC-Garden Route Nati	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 8,200,000	R 3,457,343	169
Working on Waste	EC - East London IDZ	Department of Environmen	EC	Amathole (DC12)	Amathole (DC12) - All or so	R 22,000,000	R 7,446,846	198
Youth Environmental Servic	NW- Youth Environmental Se	Department of Environmen	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 15,000,000	R 3,410,671	101
Working for the coast	WC - WftC Table Mountain N	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9,100,000	R 3,806,758	222
Wildlife Economy	National Environmental Moni	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 99,229,068	R 38,786,179	1337
Greening and Open Space	FS-Free State National Botani	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,000,000	R 1,491,814	29
Youth Environmental Servic	NC - Youth Environmental Se	Department of Environmen	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 15,000,000	R 3,717,927	335
Youth Environmental Servic	MP Youth Environmental Ser	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 15,000,000	R 3,167,365	154
Youth Environmental Servic	WC - Youth Environmental S	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 15,000,000	R 4,017,012	150
Working for Land	Working on Land- Lisbon	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 6,992,695	R 3,546,527	142
Youth Environmental Servic	GP-Youth Environmental Serv	Department of Environmen	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15,000,000	R 3,298,829	105
Working for Land	LP TUFU CONSERVATION	Department of Environmen	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 7,500,000	R 481,090	139
Youth Environmental Servic	EC Youth Environmental Ser	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15,000,000	R 4,187,235	178
Youth Environmental Servic	LP Youth Environmental Serv	Department of Environmen	LP	Waterberg (DC36)	Modimolle (LIM365)	R 15,000,000	R 2,715,225	185
Youth Environmental Servic	KZN Youth Environmental Se	Department of Environmen	KN	Zululand (DC26)	uPhongolo (KZN262)	R 15,000,000	R 5,290,331	107
Greening and Open Space	GP - WALTER SISULU NAT	Department of Environmen	GP	West Rand (DC48)	Mogale City (GT481)	R 4,000,000	R 871,251	22
Greening and Open Space	WC - Rehabilitation of the Sw	Department of Environmen	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 10,700,000	R 1,101,445	237
People and parks	LP - Schuinsdraai Nature Rese	Department of Environmen	LP	Greater Sekhukhune (DC4	Greater Marble Hall (LIM47	R 18,219,100	R 589,001	113
People and parks	Cederberg Nature Reserve	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 13,145,383	R 11,651,622	132
Greening and Open Space	KZN National Botanical Gard	Department of Environmen	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3,500,000	R 783,249	25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	KZN-REFURBISHMENT OF	Department of Environmen	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 3,907,300	R 3,795,721	101
Working on Waste	KZN- Refurbishment for Umt	Department of Environmen	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 4,100,000	R 2,511,440	59
Working for the coast	WC-WftC-Garden Route Nati	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 6,450,000	R 2,038,779	71
Working for the coast	EC- WftC Manteku River to	Department of Environmen	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8,850,000	R 3,548,489	139
Working for the coast	WC WftC Rooiels to Quoin P	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 14,500,000	R 5,518,622	157
Working for the coast	WC WftC Silwerstroom to Ho	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 8,700,000	R 3,456,029	109
Working on Waste	EC-Street Cleaning and Beaut	Department of Environmen	EC	Amathole (DC12)	Mbhashe (EC121)	R 9,400,458	R 2,584,562	135
Greening and Open Space	National Parks Nurseries (13/	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 13,356,455	R 3,294,180	113
Working for the coast	KZN - WftC aMatikulu River t	Department of Environmen	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 11,100,000	R 3,001,540	136
Working for the coast	EC - WftC Addo National Par	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 10,500,000	R 4,110,914	200
Greening and Open Space	(EC) Champions of the Enviro	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 5,628,211	R 1,755,341	335
Greening and Open Space	KZN Funjwa Lodge/ Mabaso	Department of Environmen	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271	R 4,800,000	R 2,802,103	204
Working for the coast	EC - WFTC Van Stadens Rive	Department of Environmen	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 8,450,000	R 3,387,244	178
Working on Waste	KZN Endumeni Landfill Proje	Department of Environmen	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 15,000,000	R 3,787,000	230
Working on Waste	LP - Greater Tzaneen Mun. C	Department of Environmen	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,500,000	R 241,364	13
Greening and Open Space	NW - Lethabong Wetland Reh	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4,500,000	R 853,014	83
Greening and Open Space	GP-National Botanical Garden	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,500,000	R 872,171	34
Working for the coast	NC WftC Alex Port Nolloth an	Department of Environmen	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 3,500,000	R 1,933,626	81
Greening and Open Space	EC-Engcobo Heroes and Swi	Department of Environmen	EC	Chris Hani (DC13)	Engcobo (EC137)	R 6,000,000	R 1,113,585	91
Working on Waste	EC - Ngqushwa Waste Progra	Department of Environmen	EC	Amathole (DC12)	Ngqushwa (EC126)	R 13,000,000	R 2,827,991	120
Working on Waste	EC-NDLAMBE EAST COMP	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 7,000,000	R 759,279	93
Greening and Open Space	NC Gamagara Greening Proje	Department of Environmen	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 5,534,000	R 1,440,290	110
Working on Waste	WC-Refurbishment of Langeb	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 4,100,000	R 642,119	53
Greening and Open Space	KZN_Mandeni Nursery	Department of Environmen	KN	iLembe (DC29)	Mandeni (KZN291)	R 3,500,000	R 1,307,035	91
Working on Waste	KZN-Street Cleaners For Umt	Department of Environmen	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 5,000,000	R 397,724	98
Working on Waste	MP- Mawewe Cattle Game Fa	Department of Environmen	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 10,000,000	R 1,069,124	103
Working for Land	EC-MALETSWAI LAND RE	Department of Environmen	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 15,000,000	R 3,527,379	174
Working on Waste	NW-Vryburg Buy Back Centr	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 7,000,000	R 1,002,299	69
Working on Waste	WC - Sweeping of Streets and	Department of Environmen	WC	West Coast (DC1)	Swartland (WC015)	R 5,000,000	R 412,388	71
Greening and Open Space	FS-Greening and Management	Department of Environmen	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 2,752,500	R 1,301,934	85
Greening and Open Space	KZN Kwazulu Natal Develop	Department of Environmen	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 10,000,000	R 987,900	91
Greening and Open Space	EC-MUNICIPAL MEDICINA	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 3,000,000	R 396,558	57

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	EC-MBASHE STREET CLE	Department of Environmen	EC	Amathole (DC12)	Mbhashe (EC121)	R 11,000,000	R 2,560,621	140
Working for Land	EC - LAND REHABILITATI	Department of Environmen	EC	Amathole (DC12)	Nkonkobe (EC127)	R 10,000,000	R 2,169,069	158
Greening and Open Space	KZN- Greening Nkandla Mun	Department of Environmen	KN	uThungulu (DC28)	Nkandla (KZN286)	R 14,256,400	R 5,595,031	231
Working on Waste	EC-Ntabankulu Street Cleanin	Department of Environmen	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 5,000,000	R 1,259,340	107
Working on Waste	Tshimoloho Ya Bomme: War	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2,900,000	R 983,731	152
Working for the coast	EC-WfC Keiskamma to Kei	Department of Environmen	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 22,000,000	R 1,991,779	112
Working on Waste	EC-MHLONTLO WASTE SI	Department of Environmen	EC	O.R.Tambo (DC15)	Mhlonlo (EC156)	R 3,690,500	R 2,210,974	104
Greening and Open Space	WC-DRAKENSTEIN MUNI	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1,944,160	R 303,006	68
Working on Waste	EC MAJAZI LANDFILL SIT	Department of Environmen	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 20,000,000	R 1,386,490	58
Working for Land	EC Rehabilitation (Nyandeni)	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9,745,000	R 802,669	51
Wildlife Economy	WC - Agriforestry Opportuniti	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 4,300,000	R 193,582	66
People and parks	EC-Upgr. Camping Facil. at D	Department of Environmen	EC	Amathole (DC12)	Great Kei (EC123)	R 4,900,000	R 305,798	42
Working on Waste	LP Rehabilitation of existing	Department of Environmen	LP	Mopani (DC33)	Maruleng (LIM335)	R 6,000,000	R 2,110,928	77
Working on Waste	KZN - Newcastle GMC	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12,238,135	R 116,193	68
Working on Waste	NC Cleaning of Towns	Department of Environmen	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 2,679,748	R 223,695	147
Working for Land	LP Development Of New Recr	Department of Environmen	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 12,000,000	R 1,784,531	133
Working on Waste	EC- Umzimvubu Street Cleani	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 15,174,184	R 2,095,545	151
Working on Waste	EC-WASTE CAPITALIZATI	Department of Environmen	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 12,000,000	R 948,775	99
Greening and Open Space	LP - Kgoroshi Greening and O	Department of Environmen	LP	Capricorn (DC35)	Aganang (LIM352)	R 10,194,401	R 1,789,794	151
Working on Waste	Augmentation of Naledi Local	Department of Environmen	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 12,000,000	R 2,382,910	146
Working on Waste	MP- Govan Mbeki Buy Back	Department of Environmen	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 7,000,000	R 2,392,433	185
Sustainable Land-based Liv	(North West)7km of Brick Pa	Department of Environmen	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4,243,765	R 480,168	172
Working on Waste	NC-Refurbishment of Barkly	Department of Environmen	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 4,000,000	R 1,935,310	185
Working on Waste	EC Clearing and beautificatio	Department of Environmen	EC	Amathole (DC12)	Great Kei (EC123)	R 5,000,000	R 1,544,511	71
People and parks	MP-Nooitgedacht Dam Nature	Department of Environmen	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 10,000,000	R 6,361,034	163
Greening and Open Space	GP Winterveldt Food Gardeni	Department of Environmen	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,200,000	R 763,540	60
Working on Waste	MP-Steve Tshwete GMC	Department of Environmen	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 5,500,000	R 4,315,113	89
Greening and Open Space	EC - Pitseng Upper Tsitsona	Department of Environmen	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2,700,000	R 1,566,395	61
Greening and Open Space	EC-Ntsika Yethu Buy Back C	Department of Environmen	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 7,000,000	R 5,174,463	101
Greening and Open Space	NW: Township Greening	Department of Environmen	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 19,832,000	R 11,498,055	266
Greening and Open Space	EC - QUEENS MERCY WET	Department of Environmen	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3,000,000	R 2,486,076	73
Working on Waste	KZN-New Castle Buy Back C	Department of Environmen	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7,000,000	R 3,467,364	101

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Open Space	MP-Mzimhle Poverty Alleviat	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 6,000,000	R 3,816,375	228
Working for the coast	WC WFT COAST AGULHAS	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 8,450,000	R 4,009,411	138
Working on Waste	NW-Refurbishment of Phoken	Department of Environmen	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2,665,000	R 2,002,896	159
Working on Waste	NW-Refurbishment of the Ve	Department of Environmen	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40)	R 2,062,980	R 2,001,345	179
People and parks	MP-Lomshiyo Tourist Lodge	Department of Environmen	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 9,000,000	R 5,617,190	139
Working on Waste	GP - City of Johannesburg G	Department of Environmen	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 3,000,000	R 2,085,088	55
People and parks	AP1- Silaka Nature Reserve	Department of Environmen	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 15,351,854	R 48,246	21
Working on Waste	KZN Establishment of Landfil	Department of Environmen	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 19,000,000	R 547,048	71
Working on Waste	WC - Youth Jobs on Waste	Department of Environmen	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or	R 19,991,041	R 7,429,874	286
People and parks	EC - Mthatha Dam Tourism C	Department of Environmen	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 38,000,000	R 3,841,406	394
Greening and Open Space	KZN - Edumbe Environmenta	Department of Environmen	KN	Zululand (DC26)	eDumbe (KZN261)	R 10,000,000	R 518,074	116
Greening and Open Space	EC - Open Space and Park est	Department of Environmen	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 12,000,000	R 2,753,504	142
Greening and Open Space	EC-Umzimvubu Commercial	Department of Environmen	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 6,000,000	R 1,022,879	77
Greening and Open Space	FS - Greening Mantsopa Muni	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 12,238,135	R 5,705,451	188
Working on Waste	MP-Refurbishment of KwaMh	Department of Environmen	MP	Nkangala (DC31)	Thembisile (MP315)	R 4,100,000	R 2,053,719	132
Working on Waste	GP-Refurbishment of Tswane	Department of Environmen	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 10,000,000	R 7,831,545	507
Working on Waste	GP - Refurbishment of Vuka	Department of Environmen	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 3,936,000	R 3,303,814	104
Working on Waste	KZN - Ethekwini CTC	Department of Environmen	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,500,000	R 1,821,475	133
Greening and Open Space	FS - Rehabilitation of Flaming	Department of Environmen	FS	Mangaung (MAN)	Mangaung (MAN)	R 3,100,000	R 1,971,367	165
Greening and Open Space	MP-Greening Bushbuckridge	Department of Environmen	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 12,170,388	R 4,613,344	148
Working on Waste	WC-Overstrand Municipality	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 7,500,000	R 1,978,878	123
Working on Waste	EC-MALETSWAI BUY BAC	Department of Environmen	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 7,000,000	R 2,136,128	114
Working on Waste	MP YOUTH JOBS IN WAST	Department of Environmen	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 29,102,080	R 10,058,349	318
Greening and Open Space	LP-Greening Vhembe (14/16)	Department of Environmen	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6,754,617	R 4,254,816	160
Greening and Open Space	EC-Nemato/Station Hill Beaut	Department of Environmen	EC	Cacadu (DC10)	Ndlambe (EC105)	R 2,592,000	R 1,978,795	64
Working on Waste	NC: Youth Jobs in Waste	Department of Environmen	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All	R 22,261,226	R 12,777,638	757

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 10

Government Sector : Environmental & Culture

Department : Department of Tourism

Number of Projects : 37

Average
manual workers
daily wage rate:

R 95.54

Totals : R 212,437,489 R 191,757,687 7,139

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	EC - Bongolo Dam	Department of Tourism	EC	Chris Hanani (DC13)	Lukhanji (EC134)	R 6,290,313	R 5,989,611	214
Working for tourism	LP - Tisane Cultural Village	Department of Tourism	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 9,000,000	R 8,876,131	130
Working for tourism	NW - Manyane Lodge Project	Department of Tourism	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40)	R 17,676,741	R 15,666,529	216
Working for tourism	Chefs Training Project - Phase	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 8,819,260	R 8,819,255	798
Working for tourism	LP - Khalanga Guest Lodge -	Department of Tourism	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 10,773,404	R 10,248,126	99
Working for tourism	LP - Mukumbani Waterfalls (	Department of Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	R 9,000,000	R 7,973,063	107
Working for tourism	MP - Middleburg Tourism Inf	Department of Tourism	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 3,600,000	R 3,593,476	51
Working for tourism	EC - Biko Heritage Trail - Pha	Department of Tourism	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1,350,000	R 1,345,273	105
Working for tourism	LP - Muyexe Tourism Project	Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 9,507,500	R 5,227,326	116
Working for tourism	NC - Caravan Park Kai Garib	Department of Tourism	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 3,762,000	R 3,148,606	54
Working for tourism	WC - Donkey Tracking Route	Department of Tourism	WC	West Coast (DC1)	Cederberg (WC012)	R 6,138,900	R 6,138,860	285
Working for tourism	WC - Tourism Safety Monitor	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 716,000	R 715,936	65
Working for tourism	EC - Grahamstown Caravan P	Department of Tourism	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 1,183,046	R 1,183,032	89
Working for tourism	EC - Mthatha Airport Informa	Department of Tourism	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 4,500,000	R 3,330,344	73
Working for tourism	GP - Komjekejeke Heritage Si	Department of Tourism	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 4,600,000	R 4,578,749	110
Working for tourism	WC - False Bay Ecology Park,	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 8,983,333	R 5,703,631	167
Working for tourism	MP - Barberton Tourism and	Department of Tourism	MP	Ehlanzeni (DC32)	Umgjindi (MP323)	R 1,603,500	R 1,603,482	19
Working for tourism	KZN - Muzi Pan Canoeing - P	Department of Tourism	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 4,300,000	R 3,657,052	84
Working for tourism	GP - Tourism Buddies Learner	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 7,118,000	R 6,961,578	714
Working for tourism	EC - Western Tembuland Pha	Department of Tourism	EC	Chris Hanani (DC13)	Emalahleni (EC136)	R 700,000	R 691,242	62
Working for tourism	EC - Qatywa Eco-Tourism De	Department of Tourism	EC	Amathole (DC12)	Mbhashe (EC121)	R 4,100,000	R 4,098,453	118

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	FS - Witsieshoek Mountain H	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 900,000	R 884,261	15
Working for tourism	EC - Port St John Waterfront	Department of Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 6,083,336	R 6,000,307	49
Working for tourism	LP - Ngove Cultural Centre an	Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,080,371	R 970,882	48
Working for tourism	EC - Mthonsi Lodge Project	Department of Tourism	EC	Amathole (DC12)	Nkonkobe (EC127)	R 10,853,750	R 10,816,361	96
Working for tourism	WC and GP - Wine Service Tr	Department of Tourism	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 5,940,000	R 4,635,273	345
Working for tourism	LP - Mahlathi Village Project	Department of Tourism	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 6,400,000	R 6,056,587	59
Working for tourism	MP - Tourism Buddies Learne	Department of Tourism	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 3,118,000	R 2,831,969	478
Working for tourism	KZN - Lilani Hot Springs Proj	Department of Tourism	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 6,505,000	R 6,440,879	56
Working for tourism	EC - Tourism Buddies Learner	Department of Tourism	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay (NMA)	R 1,647,200	R 1,621,068	191
Working for tourism	WC - Tourism Buddies Learne	Department of Tourism	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 9,028,361	R 8,640,129	582
Working for tourism	NC - Tourism Buddies Learne	Department of Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 1,074,160	R 1,027,623	60
Working for tourism	kzn_Tourism Buddies Learner	Department of Tourism	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 12,260,000	R 12,170,345	972
Working for tourism	FS - Sentinel Peak Car Park A	Department of Tourism	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 8,212,500	R 7,489,812	48
Working for tourism	EC and GP Tourism Ambassa	Department of Tourism	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2,856,000	R 1,421,545	85
Working for tourism	EC - Ndlambe Tourism Infrast	Department of Tourism	EC	Cacadu (DC10)	Ndlambe (EC105)	R 6,262,414	R 6,262,244	51
Working for tourism	NW - Tourism Buddies Learn	Department of Tourism	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 6,494,400	R 4,938,646	328

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 11

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 103

Average
manual workers
daily wage rate:

R 133.04

Totals : R 27,824,532,820 R 15,234,092 1,213

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Odi Magistrate Office	Department of Public Wor	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 822,656	R 106,400	12
Urban Renewal-Cleaning of	Kagiso Magistrate Court Rend	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 861,167	R 246,165	10
Greening and Open Space	GARDENING AT RUSTENB	Department of Public Wor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 34,600	R 34,600	3
Working on Waste	NDPW CLEANING CO-OPE	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 78,000	R 26,130	5
Greening and Open Space	PRUNING OF 400 TREES A	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 478,700	R 478,700	36
Urban Renewal-Cleaning of	Department of Justice:Randfo	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 137,613	R 137,613	8
Working for tourism	Justice Regional Office	Department of Public Wor	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 675,648	R 62,000	7
Working for tourism	State attorneys	Department of Public Wor	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 174,286	R 13,200	2
Working for tourism	Family Advocate's Office	Department of Public Wor	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 163,296	R 16,200	2
Working for tourism	Master of High Court Offices	Department of Public Wor	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 175,844	R 15,000	2
Working for tourism	Temba Magistrate office	Department of Public Wor	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 772,500	R 98,620	12
Labour intensive	CLEANING OF ILLEGAL D	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 34,700	R 34,700	3
Working for tourism	Molopo Magistrate Office	Department of Public Wor	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 678,240	R 48,600	9
Working on Waste	Alexandra, Springs, Dunnottar	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 252,000	R 171,838	18
Working for tourism	Mmabatho Regional Court	Department of Public Wor	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 209,250	R 27,600	4
Urban Renewal-Cleaning of	EPWP MAGISTRATE COUR	Department of Public Wor	EC	Chris Hani (DC13)	Engcobo (EC137)	R 320,903	R 137,178	4
People and parks	TRAINING: CLEANING OF	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 143,876	R 35,719	23
People and parks	TRAINING: CLEANING OF	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 143,876	R 37,272	24
People and parks	TRAINING: CLEANING OF	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 114,005	R 29,507	19
Greening and Gardening Ser	Paul Roux magistrate office:	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 21,780	R 1,602	1
Greening and Gardening Ser	Florisbad museum: Garden ma	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 96,042	R 3,467	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	Batho: Garden maintainance se	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 24,337	R 1,734	1
Working for tourism	Christiana magistrate office	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 282,600	R 7,500	1
Working for tourism	Stilfontein Magistrate Office	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 141,120	R 19,600	2
Working for tourism	Mmabatho High Court	Department of Public Wor	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 886,462	R 137,640	10
Working on Waste	PALM RIDGE: RENDERING	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 880,000	R 778,490	62
Labour intensive	PRUNING OF TREES AT G	Department of Public Wor	NW	Bojanala Platinum DM	Madibeng LM	R 32,400	R 32,400	4
Labour intensive	GENERAL CLEANING OF T	Department of Public Wor	NW	Bojanala Platinum DM	KgetlengRivier LM	R 35,577	R 35,577	3
Labour intensive	GENERAL CLEANING OF T	Department of Public Wor	NW	Bojanala Platinum DM	Madibeng LM	R 64,032	R 64,032	7
Labour intensive	Gardeen Service at Uraniaville	Department of Public Wor	NW	Dr Kenneth Kaunda DM	City of Matlosana	R 41,713	R 41,713	4
Labour intensive	REMOVAL OF OVERGRO	Department of Public Wor	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 337,750	R 337,750	30
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 347,277	R 126,678	7
Working on Waste	JOHANNESBURG MAGIST	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 495,000	R 100,800	42
Working on Waste	JOHANNESBURG FAMILY	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 636,000	R 508,803	29
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 638,792	R 292,399	24
Greening and Open Space	Gardening Services	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4,179,279	R 200,000	100
Urban Renewal-Cleaning of	Hillbrow Magistrate Court: Re	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 625,719	R 226,922	10
Urban Renewal-Cleaning of	Master of the High Court: Ren	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 805,002	R 120,652	13
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 243,832	R 48,382	2
Working on Waste	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 275,463	R 242,481	10
Working on Waste	BENONI MAGISTRATE CO	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 757,026	R 459,496	45
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 4,397,000	R 752,049	71
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 893,190	R 227,350	12
Working on Waste	VANDEBIJLPARK: REND	Department of Public Wor	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 1,375,140	R 357,356	15
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 642,822	R 631,364	44
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 10,123,862	R 60,636	3
Urban Renewal-Cleaning of	DEPARTMENT OF JUSTICE	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 27,762,002,293	R 59,984	2
Working on Waste	TSAKANI MAGISTRATE C	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 539,816	R 161,558	5
Working on Waste	EDURA DEPARTMENT OF	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 165,399	R 125,510	5
Working on Waste	Cleaning of magistrate in OR	Department of Public Wor	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC	R 510,673	R 308,917	50
Greening and Open Space	FENCING OF TEMBA DAM	Department of Public Wor	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 3,744,160	R 363,140	32
Creative Industries	Madikwe Magistrate Office/Cl	Department of Public Wor	NW	Bojanala	Moses Kotane	R 252,396	R 63,099	3
Urban Renewal-Cleaning of	DORCHECHT MAGISTRAT	Department of Public Wor	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 120,903	R 96,834	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	Cleaning services	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 62,532	R 62,538	3
Creative Industries	Cleaning Services/Mmabatho	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 62,000	R 69,750	4
Creative Industries	Cleaning Services/Marikana	Department of Public Wor	NW	Bojanala	Rustenburg	R 107,442	R 35,313	1
Creative Industries	Cleaning Services/Mankwe	Department of Public Wor	NW	Bojanala	Moses Kotane	R 188,469	R 62,823	4
Creative Industries	Odi Magistrate office/ Cleanin	Department of Public Wor	NW	Bojanala	Moretele	R 1,096,866	R 137,109	12
Creative Industries	Molopo Magistrate Office/Cle	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 904,320	R 301,440	9
Creative Industries	Mmabatho High Court/ Cleani	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 1,181,943	R 393,983	10
Creative Industries	Temba Magistrate Office	Department of Public Wor	NW	Bojanala	Moretele	R 1,029,996	R 1,029,999	12
Creative Industries	Justice Regional office/Cleani	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 844,560	R 844,560	7
Working on Waste	JHB:NORTH STATE COUR	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (Eku)	R 195,500	R 11,500	5
Creative Industries	Bafokeng Magistrate Office/C	Department of Public Wor	NW	Bojanala	Rustenburg	R 315,000	R 78,750	6
Working on Waste	JHB:ORLANDO CLEANING	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 117,300	R 6,900	3
Creative Industries	Lehurutshe Magistrate Office/	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 228,456	R 57,114	3
Creative Industries	Litchenburg Magistrate/Clean	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 367,200	R 91,800	5
Creative Industries	Schweizer-reneke /Cleaning S	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 240,786	R 60,198	2
Creative Industries	Swartruggens Magistrate Offi	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 217,170	R 54,291	2
Creative Industries	Rustenburg Magistrate office/	Department of Public Wor	NW	Bojanala	Rustenburg	R 442,494	R 110,625	5
Creative Industries	Ottosdal Magistrate Office/Cl	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 180,000	R 45,000	2
Creative Industries	Atamelang Magistrate office	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 191,718	R 47,931	2
Creative Industries	Bloemhof Magistrate Office/C	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 242,397	R 60,600	3
Creative Industries	Christiana Magistrate Office/	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane	R 162,495	R 40,623	1
Creative Industries	Hartbeesfontein PC Pelcer	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 414,720	R 103,680	5
Creative Industries	Foshville Magistrate Office/Cl	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 270,720	R 67,680	2
Creative Industries	Taung Magistrate Office/Clea	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 368,397	R 105,570	6
Working on Waste	JHB: KWA-THEMA CLEANI	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (Eku)	R 39,000	R 2,300	1
Creative Industries	Master of High Court/Cleanin	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 219,798	R 54,951	2
Urban Renewal-Cleaning of	Cleaning of magistrate courts	Department of Public Wor	EC	Amathole (DC12)	Mnquma (EC122)	R 390,057	R 350,414	26
Urban Renewal-Cleaning of	Cleaning of magistrate office i	Department of Public Wor	EC	Ukhahlamba (DC14)	Ukhahlamba (DC14) - All or	R 320,903	R 157,839	13
Working on Waste	JHB:SOUTH GAUTENG HIG	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 625,600	R 36,800	16
Working on Waste	NDPW:JHB BRAAMFONTEI	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 117,300	R 6,900	3
Working on Waste	JHB :STORES	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 117,300	R 6,900	3
Working on Waste	JHB:CARLETONVILLE CLE	Department of Public Wor	GP	West Rand (DC48)	Merafong City (GT484)	R 117,300	R 6,900	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	JHB:SEBOKENG CLEANIN	Department of Public Wor	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 117,300	R 6,900	3
Working on Waste	JHB:VEREENIGING CLEAN	Department of Public Wor	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 195,500	R 11,500	5
Working on Waste	JHB:KRUGERSDORP CLEA	Department of Public Wor	GP	West Rand (DC48)	Mogale City (GT481)	R 39,100	R 2,300	1
Urban Renewal-Cleaning of	NDPW Gardening	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7,581,619	R 1,712,676	97
Working on Waste	JHB:BEDFORDVIEW CLEA	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 117,300	R 6,900	3
Working on Waste	Cleaning of Magistrates in Alf	Department of Public Wor	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 456,744	R 143,780	23
Working on Waste	JHB:SPRINGS CLEANING S	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 156,400	R 9,200	4
Working on Waste	JHB:WESTONARIA CLEAN	Department of Public Wor	GP	West Rand (DC48)	Westonaria (GT483)	R 156,400	R 4,600	2
Working on Waste	JHB:LENASIA CLEANING S	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 117,300	R 6,900	3
Working on Waste	JHB: KEMPTON PARK CLE	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 391,000	R 23,000	10
Working on Waste	JHB: MEADOWLANDS CO	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 117,300	R 6,900	3
Working on Waste	JHB:ROODEPORT CLEANI	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 234,600	R 13,800	6
Working on Waste	JHB:BRAKPAN CLEANING	Department of Public Wor	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 156,400	R 9,200	4
Working on Waste	JHB:KLIPTOWN CLEANIN	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 117,300	R 6,900	3
Working on Waste	JHB:MEYERTON CLEANIN	Department of Public Wor	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 78,200	R 4,600	2
Working on Waste	JHB:HARDACH CLEANING	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 39,100	R 2,300	1
Working on Waste	JHB:LABOUR CLEANING S	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 117,300	R 2,300	1
Working on Waste	JHB:HEIDELBERG CLEANI	Department of Public Wor	GP	Sedibeng (DC42)	Lesedi (GT423)	R 78,200	R 4,600	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 12

Government Sector : Environmental & Culture

Department : SAFCOL

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :	R 10,400	R 10,400	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Cemetery Maintenance	SAFCOL: Cleaning of Graves	SAFCOL	KN	Umzinyathi	Umvoti	R 10,400	R 10,400	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 13

Government Sector : Environmental & Culture

Department : South African National Energy Development Institute

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.00

Totals : R 802,020 R 90,375 19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Energy	Mfuneko	South African National En	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 802,020	R 90,375	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 14

Government Sector : Environmental & Culture

Department : PRASA

Number of Projects : 22

Average
manual workers
daily wage rate:

R 112.90

Totals : R 7,532,724 R 4,653,546 371

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 202,500	R 180,000	9
Working on Waste	PRASA CLEANING COOPE	PRASA	FS	Mangaung (MAN)	Mangaung (MAN)	R 210,000	R 48,202	7
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 270,000	R 45,000	9
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 90,000	R 105,000	7
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 144,636	R 62,500	5
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 255,552	R 200,000	10
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 157,500	R 140,000	7
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 287,136	R 200,000	10
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 287,496	R 200,000	10
Working on Waste	Community Economic Empo	PRASA	KN	eThekwin Metropolitan (E	eThekwin (ETH)	R 2,947,500	R 1,750,344	183
Working on Waste	Community Development proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 202,500	R 112,500	9
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 225,000	R 125,000	10
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 144,636	R 105,000	6
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 135,000	R 120,000	6
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 180,000	R 160,000	7
Working on Waste	CommunityDevelopment Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 297,768	R 125,000	19
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 225,000	R 125,000	10
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 483,000	R 135,000	10
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 225,000	R 200,000	10
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 135,000	R 135,000	8
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 225,000	R 200,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Community Development Proj	PRASA	GP	City of Tshwane Metro	City of Tshwane Metro	R 202,500	R 180,000	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 15

Government Sector : Social

Department : Department of Basic Education

Number of Projects : 9

Average
manual workers
daily wage rate:

R 105.97

Totals : R 622,014,317 R 195,128,091 35,790

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Voluntary food handlers	Department of Basic Educ	EC	Buffalo City Metro	Buffalo City Metro	R 138,358,800	R 103,769,100	6928
Kha Ri Gude	Khorigude LP	Department of Basic Educ	LP	Capricorn	Blouberg	R 85,221,360	R 8,324,119	5963
Kha Ri Gude	Kha Ri Gude	Department of Basic Educ	NC	Frances Baard	Sol Plaatjie	R 38,201,540	R 220,970	1070
Kha Ri Gude	Kha Ri Gude	Department of Basic Educ	NW	Ngaka Modiri Molema	Mahikeng	R 41,631,210	R 2,575,983	2400
Kha Ri Gude	Kha Ri Gude	Department of Basic Educ	EC	Alfred Nzo	Matatiele	R 73,471,598	R 5,149,972	3109
Kha Ri Gude	Kha Ri Gude	Department of Basic Educ	GP	City of Tshwane Metro	City of Tshwane Metro	R 61,221,205	R 15,561,692	5394
Kha Ri Gude	Khorigude	Department of Basic Educ	WC	City of Cape Town Metro	City of Cape Town Metro	R 45,792,923	R 2,593,857	1073
Kha Ri Gude	Kha ri gude	Department of Basic Educ	KN	eThekwini Metro	ethekwini Metro	R 108,728,580	R 50,372,450	7497
Kha Ri Gude	KHARIGUDE	Department of Basic Educ	FS	Fezile Dabi	Metsimaholo	R 29,387,101	R 6,559,948	2356

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 16

Government Sector : Social

Department : Department of Public Works

Number of Projects : 1

Average manual workers daily wage rate: R 122.05

Totals :	R 2,226,192	R 1,230,264	63
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community policing and pa	NDPW SECURITY	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2,226,192	R 1,230,264	63

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 17

Government Sector : Community Works (DCoG)

Department : Department of Cooperative Governance

Number of Projects : 145

Average
manual workers
daily wage rate:

R 82.86

Totals : R 1,517,171,300 R 348,963,492 142,823

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Taung Community Work Prog	Department of Cooperative	NW	Ngaka Modiri Molema	Mahikeng	R 10,107,955	R 772,380	1265
Community Work Program	NELSON MANDELA METR	Department of Cooperative	EC	Amathole	Nkonkobe	R 9,230,429	R 2,255,529	1144
Community Work Program	Nkandla Community Work Pr	Department of Cooperative	KN	Uthungulu	Nkandla	R 11,118,745	R 4,398,560	1050
Community Work Program	Erasmus Community Work Pr	Department of Cooperative	NW	Bojanala	Madibeng	R 15,161,935	R 1,900,304	1386
Community Work Program	Merafong Community Work P	Department of Cooperative	GP	West Rand	Mogale City	R 19,122,873	R 5,799,182	2405
Community Work Program	Ingwe Community Work Prog	Department of Cooperative	KN	Harry Gwala	Ingwe	R 9,189,050	R 3,297,216	1012
Community Work Program	Metsimaholo Community Wor	Department of Cooperative	FS	Fezile Dabi	Metsimaholo	R 9,189,050	R 1,171,732	967
Community Work Program	Jozini (Silwanendlala) CWP	Department of Cooperative	KN	Umkhanyakude	Jozini	R 12,129,550	R 2,181,898	1083
Community Work Program	eDumbe Community Work Pr	Department of Cooperative	KN	Zululand	eDumbe	R 9,561,431	R 5,748,695	1005
Community Work Program	Umuziwabantu Community W	Department of Cooperative	KN	Ugu	UMuziwabantu	R 6,852,000	R 1,391,329	955
Community Work Program	Mqanduli CWP	Department of Cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,922,822	R 1,306,466	532
Community Work Program	Aganang Community Work Pr	Department of Cooperative	LP	Vhembe	Makhado	R 12,129,550	R 4,140,864	1135
Community Work Program	Nongoma (Siyathuthuka) CW	Department of Cooperative	KN	Zululand	Nongoma	R 9,561,431	R 2,626,274	1022
Community Work Program	Nquthu Community Work Pro	Department of Cooperative	KN	Umzinyathi	Nqutu	R 12,129,550	R 2,688,803	1203
Community Work Program	Dannhauser Community Work	Department of Cooperative	KN	Amajuba	Dannhauser	R 11,118,745	R 4,623,290	925
Community Work Program	Mtubatuba Community Work	Department of Cooperative	KN	Umkhanyakude	Mtubatuba	R 12,129,550	R 2,095,181	1103
CWP	EMFULENI	Department of Cooperative	GP	Sedibeng	Emfuleni	R 13,845,644	R 1,662,351	854
Community Work Program	Ubuntu	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 9,230,429	R 2,192,307	1114
Community Work Program	Nhlazatshe Community Work	Department of Cooperative	MP	Gert Sibande	Albert Luthuli	R 4,681,925	R 2,081,925	1023
Community Work Program	DRAKENSTEIN	Department of Cooperative	WC	Cape Winelands	Drakenstein	R 22,435,514	R 2,440,131	554
Community Work Program	BREEDE VALLEY	Department of Cooperative	WC	Cape Winelands	Breede Valley	R 22,435,514	R 4,498,050	1073

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	BEAUFORD WEST	Department of Cooperative	WC	Central Karoo	Beaufort West	R 22,435,514	R 3,174,945	668
Community Work Program	PERFEVILLE	Department of Cooperative	EC	Buffalo City Metro	Buffalo City Metro	R 20,565,886	R 6,152,185	1741
Community Work Program	PORT ST JOHN	Department of Cooperative	EC	O.R.Tambo	Port St Johns	R 9,230,429	R 4,447,449	1203
Community Work Program	Mbazwane(Mtubatuba)	Department of Cooperative	KN	Umkhanyakude	Mtubatuba	R 10,107,955	R 1,377,591	1036
Community Work Program	Moretele Community Work Pr	Department of Cooperative	NW	Bojanala	Moretele	R 12,129,550	R 1,986,502	1069
Community Work Program	Region C Community Work P	Department of Cooperative	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 12,129,550	R 2,540,449	1030
Community Work Program	Elliotdale Housing Project C	Department of Cooperative	EC	Amathole	Mbhashe	R 2,243,514	R 464,140	115
Community Work Program	Koppies Community Work Pr	Department of Cooperative	FS	Fezile Dabi	Ngwathe	R 9,189,050	R 855,024	1393
Community Work Program	Moqhaka CWP	Department of Cooperative	FS	Fezile Dabi	Moqhaka	R 6,852,000	R 1,219,035	1020
Community Work Program	Ndwedwe Community Work P	Department of Cooperative	KN	iLembe	Ndwedwe	R 9,561,431	R 5,134,188	1194
Community Work Program	Okhahlamba Community Wor	Department of Cooperative	KN	Uthukela	Okhahlamba	R 6,852,000	R 3,035,821	957
Community Work Program	KSD CWP	Department of Cooperative	EC	O.R.Tambo	King Sabata Dalindyebo	R 6,922,822	R 1,046,870	1562
Community Work Program	Nkonkobe	Department of Cooperative	EC	Amathole	Nkonkobe	R 9,230,424	R 3,480,481	1120
Community Work Program	Fetakgomo Community Devel	Department of Cooperative	LP	Greater Sekhukhune	Fetakgomo	R 12,129,550	R 1,412,845	919
Community Work Program	Mkhondo Community Work P	Department of Cooperative	MP	Nkangala	Dr JS Moroka	R 3,502,629	R 3,052,629	1392
Community Work Program	Manenberg	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22,435,514	R 5,111,902	1046
Community Work Program	Mangaung Community Work	Department of Cooperative	FS	Xhariep	Naledi(FS)	R 13,704,000	R 1,646,743	1248
Community Work Program	Gariiep	Department of Cooperative	FS	Xhariep	Kopanong	R 18,460,858	R 4,588,648	1159
Community Work Program	Siyazenzela	Department of Cooperative	WC	West Coast	Saldanha Bay	R 18,460,858	R 4,590,797	2260
Community Work Program	Tokologo	Department of Cooperative	FS	Lejweleputswa	Tokologo	R 12,129,550	R 2,316,842	817
Community Work Program	Grabouw	Department of Cooperative	WC	Overberg	Theewaterskloof	R 9,230,429	R 4,186,248	824
Community Work Program	Mount Ayliff	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 6,922,822	R 2,990,709	1993
Community Work Program	Msunduzi Community Work	Department of Cooperative	KN	iLembe	Maphumulo	R 6,852,000	R 4,212,293	1087
Community Work Program	Qumbu	Department of Cooperative	EC	Alfred Nzo	Umzimvubu	R 9,230,429	R 1,388,204	686
Community Work Program	Kareeberg	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 9,230,429	R 580,588	1831
Community Work Program	Mbhashe13001	Department of Cooperative	EC	Amathole	Mbhashe	R 23,435,520	R 2,831,118	706
Community Work Program	Bulungula	Department of Cooperative	EC	Amathole	Mbhashe	R 20,565,886	R 809,897	221
CWP	Moses Kotane	Department of Cooperative	NW	Bojanala Platinum	Moses Kotane	R 12,129,550	R 1,388,882	874
CWP	QUMBU	Department of Cooperative	EC	O.R.Tambo	Mhlonlo	R 9,230,429	R 1,290,171	685
CWP	LUKHANYO	Department of Cooperative	EC	O.R.Tambo	Mhlonlo	R 6,922,822	R 1,310,266	1000
CWP	SINENJONGO	Department of Cooperative	EC	Alfred Nzo	Matatiele	R 9,230,429	R 1,203,153	922
CWP	Greater Tubatse	Department of Cooperative	LP	Greater Sekhukhune	Greater Tubatse	R 18,194,326	R 2,882,430	1866

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	Mokgwelana (Moses Kotane)	Department of Cooperative	NW	Bojanala	Moses Kotane	R 10,107,955	R 1,462,680	3047
Community Work Program	Emadlangeni Community Wor	Department of Cooperative	KN	Amajuba	Newcastle	R 12,129,550	R 3,289,131	1342
Community Work Program	Edenville Community Work P	Department of Cooperative	FS	Fezile Dabi	Ngwathe	R 7,537,200	R 1,782,913	625
Community Work Program	Renosterberg Community Wor	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 9,230,429	R 485,712	829
Community Work Program	Makhado Community Work P	Department of Cooperative	LP	Vhembe	Makhado	R 2,607,013	R 682,141	1106
Community Work Program	Peddie CWP	Department of Cooperative	EC	Amathole	Mbhashe	R 9,230,429	R 4,335,554	1157
Community Work Program	Ubuhlebezwe Community Wo	Department of Cooperative	KN	Harry Gwala	Ubuhlebezwe	R 6,852,000	R 2,528,648	988
Community Work Program	Nyandeni Community Work P	Department of Cooperative	EC	O.R.Tambo	Nyandeni	R 8,461,222	R 4,360,657	1103
Community Work Program	Region E Community Work P	Department of Cooperative	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 10,430,652	R 3,919,652	2242
Community Work Program	Mkhambathini Community W	Department of Cooperative	KN	UMgungundlovu	Mkhambathini	R 9,561,431	R 4,675,048	995
Community Work Program	NXUBA	Department of Cooperative	EC	Amathole	Nxuba	R 8,461,222	R 4,064,484	1132
Community Work Program	Abaqulusi Community Work	Department of Cooperative	KN	Zululand	Abaqulusi	R 12,129,550	R 2,983,055	993
Community Work Program	Ntambanana Community Wor	Department of Cooperative	KN	Uthungulu	Ntambanana	R 9,561,431	R 3,881,734	1042
Community Work Program	Vulamehlo Community Work	Department of Cooperative	KN	Ugu	Vulamehlo	R 6,852,000	R 2,333,444	992
Community Work Program	Lepelle Nkumbi Community	Department of Cooperative	LP	Vhembe	Musina	R 12,129,550	R 3,417,241	978
Community Work Program	ImpendleCommunity Work Pr	Department of Cooperative	KN	UMgungundlovu	Impendle	R 11,118,745	R 5,309,672	960
Community Work Program	CEDERBERG CWP	Department of Cooperative	WC	West Coast	Cederberg	R 2,189,195	R 1,808,015	481
Community Work Program	Sikhulile CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 18,460,848	R 6,771,927	2018
Community Work Program	Molemole Community Work	Department of Cooperative	LP	Vhembe	Makhado	R 12,129,550	R 3,811,311	893
Community Work Program	Fetakgomo	Department of Cooperative	LP	Mopani	Ba-Phalaborwa	R 12,129,550	R 2,087,489	1984
Community Work Program	LAINGSBURG	Department of Cooperative	WC	Central Karoo	Laingsburg	R 22,435,514	R 508,789	303
Community Work Program	Lesedi CWP	Department of Cooperative	GP	Sedibeng	Lesedi	R 12,691,833	R 3,271,920	830
Community Work Program	Bushbuckridge CWP	Department of Cooperative	MP	Ehlanzeni	Bushbuckridge	R 27,799,046	R 9,442,033	2665
Community Work Program	SIYATHUTHUKA DAY CA	Department of Cooperative	KN	Zululand	Abaqulusi	R 871,906	R 303,800	103
Community Work Program	TJIANE DROP IN CENTRE	Department of Cooperative	LP	Capricorn	Polokwane	R 674,522	R 397,600	88
Community Work Program	Region F	Department of Cooperative	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 5,769,015	R 2,093,677	1136
Community Work Program	Thabachweu	Department of Cooperative	MP	Ehlanzeni	Thaba Chweu	R 12,129,550	R 2,386,571	1179
Community Work Program	Midvaal	Department of Cooperative	GP	Sedibeng	Midvaal	R 13,845,664	R 2,247,615	1776
Community Work Program	Tshwane Metro	Department of Cooperative	GP	City of Tshwane Metro	City of Tshwane Metro	R 18,194,326	R 1,900,304	1513
Community Work Program	Ephraim Moqale	Department of Cooperative	LP	Greater Sekhukhune	Ephraim Mogale	R 12,129,550	R 2,596,775	994
Community Work Program	Gugulethu Nyanga CWP	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22,435,514	R 1,766,023	547
Community Work Program	OUDTSHOORN CWP	Department of Cooperative	WC	Eden	Oudtshoorn	R 22,435,514	R 1,065,072	445

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	GUGULETHU NYANGA	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22,435,514	R 580,520	282
Community Work Program	kgateloape.	Department of Cooperative	NC	Siyanda	Kgateloapele	R 9,230,429	R 2,142,482	927
Community Work Program	LANGEBERG.	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22,435,514	R 861,379	186
Community Work Program	GUERNSEY FARMER	Department of Cooperative	LP	Mopani	Maruleng	R 159,495	R 99,400	203
Community Work Program	Region A	Department of Cooperative	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 10,107,955	R 3,095,053	1606
Community Work Program	Cleaning and maintainance of	Department of Cooperative	EC	Buffalo City Metro	Buffalo City Metro	R 367,647	R 23,577	50
Community Work Program	Greater GiyaniCWP	Department of Cooperative	LP	Mopani	Greater Giyani	R 15,161,935	R 2,600,779	1778
Community Work Program	SALDANHA15001	Department of Cooperative	WC	West Coast	Saldanha Bay	R 2,641,060	R 82,347	76
Community Work Program	Pixley ka Seme01	Department of Cooperative	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 8,222,400	R 1,945,454	881
Community Work Program	Govan Mbeki01	Department of Cooperative	MP	Gert Sibande	Govan Mbeki	R 6,852,000	R 2,305,204	1077
Community Work Program	Msukaligwa001	Department of Cooperative	MP	Gert Sibande	Msukaligwa	R 6,852,000	R 1,331,834	995
Community Work Program	Mier Municipality	Department of Cooperative	NC	Siyanda	Kai !Garib	R 1,547,387	R 95,072	220
Community Work Program	Makhuduthamaga	Department of Cooperative	LP	Greater Sekhukhune	Makhuduthamaga	R 11,118,745	R 3,558,017	1052
Community Work Program	Eshowe CWP	Department of Cooperative	KN	Uthungulu	uMlalazi	R 9,561,431	R 4,873,551	1088
Community Work Program	Agang Youth Centre	Department of Cooperative	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1,722,546	R 536,400	229
Community Work Program	Cleaning and maintenace of C	Department of Cooperative	EC	Chris Hani	Intsika Yethu	R 551,470	R 73,526	74
Community Work Program	EPWPNS	Department of Cooperative	GP	City of Tshwane Metro	City of Tshwane Metro	R 191,394	R 130,544	34
Community Work Program	Botho socio psychology Empo	Department of Cooperative	GP	City of Tshwane Metro	City of Tshwane Metro	R 287,091	R 197,118	68
Community Work Program	CARe Community Health Wo	Department of Cooperative	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 1,770,395	R 531,117	185
Community Work Program	Nomcebo Community Develo	Department of Cooperative	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 191,394	R 124,558	20
Community Work Program	Mbombela CWP	Department of Cooperative	MP	Ehlanzeni	Mbombela	R 11,118,756	R 3,669,041	2309
Community Work Program	Nkomazi CWP	Department of Cooperative	MP	Ehlanzeni	Nkomazi	R 16,678,134	R 4,437,572	2562
Community Work Program	Ba-Phalaborwa	Department of Cooperative	LP	Mopani	Ba-Phalaborwa	R 22,053,720	R 4,172,633	1065
Community Work Program	Umzimkhulu CWP	Department of Cooperative	KN	Harry Gwala	Umzimkhulu	R 5,481,600	R 4,278,895	1025
Community Work Program	Ventersdorp CWP	Department of Cooperative	NW	Dr Kenneth Kaunda	Ventersdorp	R 12,129,550	R 2,149,949	1268
Community Work Program	RICHTERSVELD CWP	Department of Cooperative	NC	Namakwa	Richtersveld	R 22,435,514	R 998,073	931
Community Work Program	Nala CWP	Department of Cooperative	FS	Lejweleputswa	Nala	R 12,129,550	R 2,708,993	1068
Community Work Program	MTHAVUNA CWP	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 6,922,822	R 3,368,162	1183
Community Work Program	Welkom CWP	Department of Cooperative	FS	Lejweleputswa	Matjhabeng	R 36,602,707	R 9,311,507	3341
Community Work Program	GAMAGARA	Department of Cooperative	NC	John Taolo Gaetsewe	Gamagara	R 9,230,429	R 1,203,673	552
Community Work Program	KHAYELITSHA14001	Department of Cooperative	WC	City of Cape Town Metro	City of Cape Town Metro	R 22,435,514	R 3,392,915	749
Community Work Program	Umzumbe CWP	Department of Cooperative	KN	Ugu	Umzumbe	R 6,852,000	R 5,265,005	1590

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Work Program	NALEDI CWP	Department of Cooperative	EC	Alfred Nzo	Matatiele	R 9,230,429	R 2,048,177	1877
Community Work Program	Umtshezi CWP	Department of Cooperative	KN	Uthukela	Umtshezi	R 12,129,550	R 3,334,448	1069
Community Work Program	uMhlabuyalingana CWP	Department of Cooperative	KN	Umkhanyakude	Umhlabuyalingana	R 18,194,326	R 4,048,792	1595
Community Work Program	Maphumulo CWP	Department of Cooperative	KN	iLembe	Maphumulo	R 11,118,745	R 3,365,861	981
Community Work Program	Msinga CWP	Department of Cooperative	KN	Umzinyathi	Msinga	R 18,194,326	R 6,686,791	1493
Community Work Program	SWELLENDAM	Department of Cooperative	WC	Overberg	Swellendam	R 6,922,822	R 807,580	274
Community Work Program	PRINCE ALBERT	Department of Cooperative	WC	Central Karoo	Prince Albert	R 22,435,514	R 1,907,425	346
Community Work Program	Blouberg Community Work P	Department of Cooperative	LP	Capricorn	Blouberg	R 6,223,600	R 77,477	1224
Community Work Program	uPhongola CWP	Department of Cooperative	KN	Zululand	UPhongolo	R 8,692,215	R 2,179,679	675
Community Work Program	DUZI UMGNGENI CONSERV	Department of Cooperative	KN	UMgungundlovu	Msunduzi	R 956,970	R 658,233	121
Community Work Program	MNQUMA	Department of Cooperative	EC	Amathole	Mnquma	R 18,460,858	R 2,231,217	1039
Community Work Program	KANNALAND	Department of Cooperative	WC	Eden	Kannaland	R 9,230,429	R 2,948,965	671
Community Work Program	Oasis Skills Development	Department of Cooperative	NC	Siyanda	//Khara Hais	R 645,954	R 400,906	800
Community Work Program	Emtla Koloni and Paralegal C	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 516,764	R 304,640	98
Community Work Program	SIZANANI CARE CENTRE	Department of Cooperative	KN	Zululand	Nongoma	R 574,182	R 425,320	65
Community Work Program	PHILANGEZWI AIDS CARE	Department of Cooperative	KN	Uthukela	Umtshezi	R 956,970	R 546,840	104
Community Work Program	SIZANOKUHLE COMMUNI	Department of Cooperative	KN	Uthukela	Okhahlamba	R 478,485	R 339,243	54
Community Work Program	Walmaransstad CWP	Department of Cooperative	NW	Dr Kenneth Kaunda	Maquassi Hills	R 12,129,550	R 1,336,874	1193
Community Work Program	ETHEMBENI HIV/AIDS MI	Department of Cooperative	KN	UMgungundlovu	uMngeni	R 478,485	R 421,073	50
Community Work Program	Rustenburg CWP	Department of Cooperative	NW	Bojanala	Rustenburg	R 21,278,631	R 2,303,595	2083
Community Work Program	COMMUNITY ORPHANAG	Department of Cooperative	KN	Umzinyathi	Nqutu	R 956,970	R 607,597	101
Community Work Program	ESIDIDINI COMMUNITY P	Department of Cooperative	KN	Amajuba	Newcastle	R 765,576	R 542,789	87
Community Work Program	Zanethemba H.B.C	Department of Cooperative	KN	Amajuba	Newcastle	R 1,913,940	R 1,113,933	214
Community Work Program	KHAIMA	Department of Cooperative	NC	Namakwa	Kh?i-Ma	R 13,845,644	R 2,528,064	1192
Community Work Program	MTHAVUNA2 CWP	Department of Cooperative	EC	Alfred Nzo	Mbizana	R 6,922,822	R 364,493	575
Community Work Program	LUSIKISIKI	Department of Cooperative	EC	O.R.Tambo	Ingquza Hill	R 6,922,822	R 2,589,424	997
Community Work Program	ENABLE ADP	Department of Cooperative	LP	Mopani	Maruleng	R 106,330	R 99,400	118
Community Work Program	EZENGKATHO COMMU	Department of Cooperative	KN	UMgungundlovu	Msunduzi	R 956,970	R 648,107	113

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 18

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 43

Average manual workers daily wage rate: R 163.58

Totals :	R 653,864,118	R 306,053,679	44,873
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Joe Gqabi Household Contract	Department of Roads and	EC	Joe Gqabi	Maletswai	R 48,304,000	R 33,351,342	6165
Routine Road Maintenance	Routine Road Maintenance:C	Department of Roads and	EC	Cacadu	Camdeboo	R 6,117,256	R 6,350,714	15
Other	Cacadu-Aptcod	Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1,029,600	R 323,400	41
Education Facilities	OR Tambo-APTtoCOD	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 5,676,000	R 2,912,800	239
Provincial	National Youth Service Alfred	Department of Roads and	EC	Alfred Nzo	Mbizana	R 1,344,000	R 878,400	88
Road Maintenance	UPGRADING OF ROADS D	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 8,475,003	R 444,713	37
Provincial	National Youth Service-Amat	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 1,612,800	R 876,800	91
Other	Chris Hani-Aptcod	Department of Roads and	EC	Chris Hani	Emalahleni(EC)	R 2,112,000	R 1,060,400	58
Other	Amathole	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5,491,200	R 2,371,600	251
PROVISIONAL INFRAST	PROPOSED CONVERSION	Department of Roads and	EC	OR TAMBO DM	KSD LM	R 35,745,221	R 57,946	17
Road Maintenance	Route Maintenance on R392	Department of Roads and	EC	Joe Gqabi	Senqu	R 8,478,748	R 1,300,275	30
Provincial	National Youth Service Joe G	Department of Roads and	EC	Joe Gqabi	Maletswai	R 1,228,800	R 750,400	64
Provincial	National Youth Service Chris	Department of Roads and	EC	Chris Hani	Lukhanji	R 1,612,800	R 1,051,200	85
Other	Amathole Household Contract	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 47,959,000	R 42,797,259	7691
Other	O.R.Tambo Household Contra	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 53,016,000	R 41,976,736	7492
Road Maintenance	ROUTE MAITEINANCE OF	Department of Roads and	EC	Cacadu	Kou-Kamma	R 7,762,501	R 5,245,396	6
Other	Chris Hani Household Contra	Department of Roads and	EC	Chris Hani	Lukhanji	R 51,960,000	R 42,361,582	7756
Other	Landscaping	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 4,987,000	R 112,801	27
Other	Alfred Nzo Household Contra	Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 51,961,000	R 50,212,742	9092
Other	Cacadu Household Contractor	Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 42,988,629	R 23,299,492	4696
Housing	EX-CPA Library Aliwal North	Department of Roads and	EC	Joe Gqabi	Maletswai	R 36,095,174	R 6,053,492	49

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
National	HUMANSDORP SAPS	Department of Roads and	EC	Cacadu	Kouga	R 2,771,056	R 1,931,112	21
Other	Renovations to house no.13	Department of Roads and	EC	Chris Hani	Lukhanji	R 470,143	R 18,425	5
Other	Mthatha Dam Roads Phase 2	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 27,989,140	R 1,027,907	31
Housing	Renovations to House no 7	Department of Roads and	EC	Chris Hani	Lukhanji	R 389,947	R 11,760	3
Other	Completion of Mthatha Airport	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 21,201,876	R 2,512,761	116
Other	Repairs & Alterations to Iduty	Department of Roads and	EC	Amathole	Mbhashe	R 11,711,393	R 52,160	15
Other	Ntabankulu Dept of Agriculture	Department of Roads and	EC	Alfred Nzo	Ntabankulu	R 5,062,302	R 71,100	15
Other	Remainder of 5 floor KDMata	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,538,428	R 686,544	7
Other	Lusikisiki Urban Renewal Phase	Department of Roads and	EC	O.R.Tambo	Ingquza Hill	R 36,578,311	R 1,902,060	66
Provincial	National Youth Service Caca	Department of Roads and	EC	Cacadu	Baviaans	R 2,208,000	R 1,512,000	139
Other	IDUBE LANDSCAPING	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5,678,000	R 324,019	19
Provincial	National Youth Service O.R.Tambo	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 1,593,600	R 905,600	85
Housing	Bensonvale College Phase 3: C	Department of Roads and	EC	Joe Gqabi	Senqu	R 31,489,669	R 7,509,649	89
Other	Komani Office Park, Queenst	Department of Roads and	EC	Chris Hani	Lukhanji	R 700,000	R 131,471	9
Routine Road Maintenance	Routine Road Maintenance: Bl	Department of Roads and	EC	Cacadu	Blue Crane Route	R 4,723,302	R 3,689,470	9
Road Maintenance	Routine Maintenance of the R	Department of Roads and	EC	Joe Gqabi	Gariep	R 18,056,766	R 506,174	6
Buildings	Ex Maluti college foyer upgrade	Department of Roads and	EC	Alfred Nzo	Matatiele	R 2,000,000	R 63,460	12
Education Facilities	Joe Gqabi - Aptcod	Department of Roads and	EC	Joe Gqabi	Senqu	R 1,584,000	R 860,200	54
Other	Landscaping - Ministerial Resi	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5,679,000	R 26,660	4
Other	Alfred Nzo - Aptcod	Department of Roads and	EC	Alfred Nzo	Umzimvubu	R 2,006,400	R 1,585,800	106
Housing	Renovations to house no 22	Department of Roads and	EC	Chris Hani	Lukhanji	R 551,603	R 8,000	4
Road Maintenance	Upgrading Of Ugie Location -	Department of Roads and	EC	Joe Gqabi	Elundini	R 44,924,450	R 16,927,857	68

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 19

Government Sector : Infrastructure

Department : Department of Cooperative Governance

Number of Projects : 4

Average
manual workers
daily wage rate:

R 95.85

Totals : R 549,174 R 548,851 113

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Rasman to Tafa Access Road	Department of Cooperative	EC	O.R.Tambo	Ingquza Hill	R 35,640	R 35,317	27
Roads and Stormwater	Magwambu1 to Mfinizweni A	Department of Cooperative	EC	O.R.Tambo	Ingquza Hill	R 390,684	R 390,684	37
Roads and Stormwater	Khonjwayo1 Access Road	Department of Cooperative	EC	O.R.Tambo	Ingquza Hill	R 44,280	R 44,280	19
Roads and Stormwater	Sipaqeni Access Road	Department of Cooperative	EC	O.R.Tambo	Ingquza Hill	R 78,570	R 78,570	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 20

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 28

Average
manual workers
daily wage rate:

R 103.69

Totals : R 752,859,706 R 111,476,418 489

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Siyanda SPS	Department of Education	EC	Amathole	Mnquma	R 1,884,623	R 170,060	34
OTHER	BAMBANANI SPS	Department of Education	EC	OR TAMBO DM	KSD LM	R 27,570,960	R 777,788	23
Other	Upgrading Of Sunshine Speci	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 50,673,422	R 2,682,304	23
Other	Hankey Primary School	Department of Education	EC	Cacadu	Kouga	R 885,861	R 38,371	5
Education Facilities	Jeffreys Bay Combined Schoo	Department of Education	EC	Cacadu	Kouga	R 30,937,506	R 21,893,466	38
Education Facilities	TSOLO SENIOR SECONDA	Department of Education	EC	O.R.Tambo	Mhlonlo	R 14,436,811	R 69,440	15
Provincial	Building of educational infrast	Department of Education	EC	Joe Gqabi	Elundini	R 8,358,083	R 20,000	3
Education Facilities	Khulile JSS	Department of Education	EC	Amathole	Mnquma	R 4,146,967	R 87,715	12
Other	MCHENI JPS	Department of Education	EC	O.R.Tambo	Mhlonlo	R 21,456,647	R 93,329	28
Education Facilities	Fudumele SPS	Department of Education	EC	Amathole	Mbhashe	R 666,810	R 60,577	16
Education Facilities	Zwelisha Learners Assessment	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 470,211,166	R 70,407,642	26
Education Facilities	Construction of Classrooms at	Department of Education	EC	Amathole	Mbhashe	R 2,743,032	R 328,958	20
BUILDING	KwaNOBUHLE SSS	Department of Education	EC	O.R TAMBO	KSD	R 27,575,035	R 36,805	26
Education Facilities	Upper Tobotshana JPS	Department of Education	EC	Amathole	Mnquma	R 1,940,245	R 485,061	15
Education Facilities	TSOLO SPCEIAL SCHOOL	Department of Education	EC	O.R.Tambo	Mhlonlo	R 21,498,000	R 10,000	5
Education Facilities	Kosana SPS	Department of Education	EC	Amathole	Mbhashe	R 7,879,632	R 1,969,908	43
Education Facilities	Construction of DR. Pallo Jor	Department of Education	EC	Joe Gqabi	Senqu	R 3,375,006	R 19,857	9
Education Facilities	Construction of Mpindweni S	Department of Education	EC	Joe Gqabi	Elundini	R 21,440,327	R 126,516	25
Education Facilities	Nkangeleko ECD Centre	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 5,192,846	R 3,076,303	22
Other	Dr AW Habelgaarn PS	Department of Education	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 6,253,079	R 5,147,250	8
Education Facilities	Bhongweni ECDC	Department of Education	EC	Cacadu	Ndlambe	R 6,496,941	R 1,078,056	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Elmor Primary ECDC	Department of Education	EC	Cacadu	Baviaans	R 8,042,186	R 1,225,702	17
Other	ZWELI JSS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 951,823	R 124,499	7
Education Facilities	KWAZIZAMELE JSS	Department of Education	EC	O.R.Tambo	Ingquza Hill	R 1,430,661	R 69,004	15
Education Facilities	LOWER MNGAMNYE JSS 2	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 441,374	R 12,480	4
Education Facilities	MDINA JSS	Department of Education	EC	O.R.Tambo	Nyandeni	R 1,294,229	R 213,630	10
Other	FUNDANI SPS	Department of Education	EC	O.R.Tambo	King Sabata Dalindyebo	R 914,725	R 150,615	8
Education Facilities	Bawana Senior Primary School	Department of Education	EC	Amathole	Mbhashe	R 4,161,709	R 1,101,082	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 21

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 10

Average
manual workers
daily wage rate:

R 164.09

Totals : R 911,709,867 R 84,450,759 2,577

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Sipetu Hospital	Department of Health	EC	Alfred Nzo	Ntabankulu	R 133,161,290	R 5,844,728	52
Health Facilities	Madwaleni Gateway Clinic	Department of Health	EC	Amathole	Mbhashe	R 24,459,105	R 1,871,188	48
Health Facilities	ST ELIZABETH HOSPITAL	Department of Health	EC	O.R.Tambo	Ingquza Hill	R 94,193,864	R 484,176	45
Other	Komani Hospital Phase 2B La	Department of Health	EC	Chris Hani	Lukhanji	R 11,500,000	R 221,890	23
Health Facilities	Majorie Parish Hospital	Department of Health	EC	Cacadu	Ndlambe	R 10,037,622	R 3,140,480	31
Health Facilities	Khotsong TB Hospital	Department of Health	EC	Alfred Nzo	Matatiele	R 88,390,244	R 7,503,604	72
Health Facilities	Frere Hospital	Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 167,000,000	R 19,428,183	348
Health Facilities	Dora Nginza Hospital	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 200,000,000	R 11,985,272	505
Health Facilities	Placement of Graduates on He	Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 2,000,000	R 1,524,254	44
Health Facilities	Cecelia Makiwane Hospital	Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 180,967,742	R 32,446,984	1409

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 22

Government Sector : Infrastructure

Department : Department of Social Development and Special Programmes

Number of Projects : 3

Average
manual workers
daily wage rate:

R 123.31

Totals : R 56,985,315 R 47,268,447 71

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Social Development Faciliti	New State Drug Treatment Ce	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22,003,559	R 14,665,331	36
Social Development Faciliti	New State Drug Treatment Ce	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22,003,559	R 22,719,420	29
Housing	Khulanati SSS	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 12,978,197	R 9,883,696	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 23

Government Sector : Infrastructure

Department : Department of Local Government and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 71.70
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Totals :	R 41,501	R 39,862	69
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Nkonkobe Municipality Parks	Department of Local Gover	EC	Amathole	Nkonkobe	R 41,501	R 39,862	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 24

Government Sector : Infrastructure

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 6

Average
manual workers
daily wage rate:

R 91.76

Totals : R 34,657,043 R 9,800,689 216

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Lady Frere Library	Department of Sport, Recre	EC	Chris Hani	Emalahleni(EC)	R 8,499,996	R 2,124,999	27
Arts and Culture Facilities	Community Cultural Assistan	Department of Sport, Recre	EC	Buffalo City Metro	Buffalo City Metro	R 2,100,000	R 1,575,000	60
Sport and Recreation Facilit	Construction of new sterkspru	Department of Sport, Recre	EC	Joe Gqabi	Senqu	R 4,500,000	R 1,491,700	28
Other	Mthatha Public Library	Department of Sport, Recre	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,604,584	R 2,703,438	71
Other	Mthatha Public Library	Department of Sport, Recre	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,604,584	R 1,802,292	11
other	Tsolo Public Library	Department of Sport, Recre	EC	OR Tambo	Mhlontlo	R 12,347,879	R 103,260	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 25

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 25

Average
manual workers
daily wage rate:

R 121.50

Totals : R 28,257,820 R 20,437,040 1,045

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Junior Traffic Training Center	Department of Transport	EC	Cacadu	Makana	R 23,040	R 15,360	4
Other	Road Ranger O.R. Tambo	Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,888,000	R 2,916,000	109
Other	Road Ranger Joe Gqabi	Department of Transport	EC	Joe Gqabi	Maletswai	R 2,808,000	R 1,872,000	78
Other	Bhisho Airport	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 303,360	R 227,520	47
Other	Grid Iron Gates Amathole	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 182,160	R 131,280	31
Other	Car Wash Amathole	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 573,120	R 429,840	37
Other	Road Ranger Amathole	Department of Transport	EC	Amathole	Nkonkobe	R 5,760,000	R 4,344,000	167
Other	Road Ranger Alfred Nzo	Department of Transport	EC	Alfred Nzo	Umzimvubu	R 4,932,000	R 3,699,000	138
Other	Road Ranger Chris Hani	Department of Transport	EC	Chris Hani	Engcobo	R 5,328,000	R 3,996,000	148
Other	Mthatha Airport	Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 303,360	R 227,520	40
Other	Car Wash Cacadu 2	Department of Transport	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 372,000	R 310,000	23
Other	Road Ranger	Department of Transport	EC	Cacadu	Makana	R 2,088,000	R 1,212,000	48
Other	Grid Iron Gates CH	Department of Transport	EC	Chris Hani	Engcobo	R 133,200	R 88,800	21
Provincial	NYS DOT ANZO	Department of Transport	EC	Alfred Nzo	Umzimvubu	R 67,500	R 45,000	5
Other	Junior Traffic Traing Centr	Department of Transport	EC	Chris Hani	Emalahleni(EC)	R 23,040	R 15,360	4
Other	Junior Traffic Training Center	Department of Transport	EC	Joe Gqabi	Gariep	R 10,080	R 6,720	4
Other	Grid Iron Gates O.R	Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 57,600	R 38,400	10
Other	Junior Traffic training center	Department of Transport	EC	Alfred Nzo	Mbizana	R 23,040	R 15,360	4
Other	Walking bus Anzo	Department of Transport	EC	Alfred Nzo	Mbizana	R 532,000	R 280,000	60
Provincial	NYS DOT	Department of Transport	EC	Buffalo City Metro	Buffalo City Metro	R 162,000	R 108,000	13
Provincial	NYS DOT cacadu	Department of Transport	EC	Cacadu	Ndlambe	R 54,000	R 36,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Provincial	NYS DOT OR	Department of Transport	EC	O.R.Tambo	King Sabata Dalindyebo	R 108,000	R 72,000	8
Provincial	NYS DOT JG 2	Department of Transport	EC	Joe Gqabi	Maletswai	R 67,500	R 45,000	5
Provincial	NYS DOT CH 2	Department of Transport	EC	Chris Hani	Lukhanji	R 94,500	R 63,000	7
Other	Car Wash CH	Department of Transport	EC	Chris Hani	Lukhanji	R 364,320	R 242,880	30

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 26

Government Sector : Infrastructure

Department : Department of Human Settlement

Number of Projects : 43

Average manual workers daily wage rate: R 126.02

Totals :	R 1,008,758,992	R 160,235,220	1,767
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	Tarkastad 1671	Department of Human Sett	EC	Chris Hani	Tsolwana	R 10,492,669	R 1,883,271	46
Housing	Engcobo 666 Rectification Pr	Department of Human Sett	EC	Chris Hani	Engcobo	R 43,196,132	R 5,110,278	133
Housing	Steynsburg 600 Rect 306	Department of Human Sett	EC	Joe Gqabi	Gariep	R 26,076,349	R 606,855	32
Housing	MVENYANE 500	Department of Human Sett	EC	Alfred Nzo	Matatiele	R 4,808,625	R 3,211,440	74
Housing	Motheo Constructions Group	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 10,053,798	R 174,104	58
Housing	Burgersdorp 955(118)units Re	Department of Human Sett	EC	Joe Gqabi	Gariep	R 9,086,092	R 287,416	8
Housing	Venterstad 500(188) Rect	Department of Human Sett	EC	Joe Gqabi	Gariep	R 12,046,204	R 337,327	9
Housing	Construction of 400 Uits in Po	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 15,868,398	R 267,740	25
Housing	Rossouw 100	Department of Human Sett	EC	Joe Gqabi	Senqu	R 10,716,822	R 552,010	26
Labour Intensive Programm	Tarkastad 1671	Department of Human Sett	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 10,492,669	R 220,419	37
Housing	Dundee 500	Department of Human Sett	EC	Alfred Nzo	Umzimvubu	R 10,055,163	R 2,842,032	17
Housing	Artisan Development Program	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 680,400	R 63,000	15
Housing	Postdam 1103 Housing Projec	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 18,425,297	R 344,587	90
Housing	Ngqane 300	Department of Human Sett	EC	Alfred Nzo	Ntabankulu	R 8,984,226	R 335,147	14
Housing	Ngcele 500	Department of Human Sett	EC	Joe Gqabi	Elundini	R 53,416,833	R 7,085,576	54
Housing	Mzomomhle540\PhaseII	Department of Human Sett	EC	Buffalo City Metro	Buffalo City Metro	R 12,181,454	R 131,609	23
Housing	Ludeke 1000	Department of Human Sett	EC	Alfred Nzo	Mbizana	R 40,201,804	R 5,664,498	38
Housing	Didi 1000	Department of Human Sett	EC	Alfred Nzo	Mbizana	R 42,967,737	R 2,690,325	111
Housing	Zanemvula	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 21,586,049	R 5,019,491	13
Other	Elliotdale CHS Development c	Department of Human Sett	EC	Amathole	Mbhashe	R 49,001,580	R 1,804,110	21
Housing	Masakala 500	Department of Human Sett	EC	Alfred Nzo	Matatiele	R 56,766,347	R 10,715,690	70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	Maydene Farm 969	Department of Human Sett	EC	O.R.Tambo	King Sabata Dalindyebo	R 23,564,219	R 17,712	49
Housing	Dukathole 140 units	Department of Human Sett	EC	Joe Gqabi	Maletswai	R 24,205,523	R 32,114	8
Housing	ZIMBANE VALLEY 1959	Department of Human Sett	EC	O.R.Tambo	King Sabata Dalindyebo	R 10,833,144	R 1,427,213	81
Housing	Molteno 907 Rectification	Department of Human Sett	EC	Chris Hani	Inkwanca	R 33,186,221	R 2,526,828	92
Housing	MEHLOLOANENG 898	Department of Human Sett	EC	Alfred Nzo	Matatiele	R 11,826,550	R 4,431,607	58
Housing	Peddie 500	Department of Human Sett	EC	Amathole	Ngqushwa	R 10,075,457	R 2,681,113	16
Housing	Ingquza 500	Department of Human Sett	EC	O.R.Tambo	Ingquza Hill	R 39,611,775	R 1,026,396	13
Housing	Qumbu 504	Department of Human Sett	EC	O.R.Tambo	Mhlontlo	R 61,301,928	R 7,542,481	104
Housing	Nyandeni 800	Department of Human Sett	EC	O.R.Tambo	Nyandeni	R 87,200,000	R 6,248,299	28
Housing	Maritseng 1500	Department of Human Sett	EC	Alfred Nzo	Matatiele	R 11,452,570	R 6,855,941	66
Housing	Port St Johns 900	Department of Human Sett	EC	O.R.Tambo	Port St Johns	R 36,620,538	R 3,346,228	30
Housing	Chatty multi purpose centre	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 9,692,308	R 4,846,154	11
Other	KUBUSI 304	Department of Human Sett	EC	Amathole	Amahlathi	R 10,967,476	R 810,886	11
Housing	Newpayne 200	Department of Human Sett	EC	O.R.Tambo	King Sabata Dalindyebo	R 15,174,300	R 88,593	45
Housing	Middleburg/Lusaka 320 units	Department of Human Sett	EC	Chris Hani	Inxuba Yethemba	R 35,888,512	R 2,293,003	41
Housing	QUEENS MERCY 300	Department of Human Sett	EC	Alfred Nzo	Matatiele	R 11,426,748	R 3,973,636	28
Housing	MOTHERWELL 1262	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 50,065,495	R 25,032,748	47
Housing	MOTHERWELL 12(550)	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13,567,095	R 6,783,548	13
Housing	Langa MPCC	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13,200,000	R 15,193,349	17
Housing	Motherwell MPCC	Department of Human Sett	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 12,394,800	R 4,314,956	14
Housing	Hilton 94(59)	Department of Human Sett	EC	Joe Gqabi	Maletswai	R 7,719,706	R 503,311	16
Housing	Lusikisiki Turnkey 1000	Department of Human Sett	EC	O.R.Tambo	Ingquza Hill	R 11,679,979	R 10,912,179	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 27

Government Sector : Infrastructure

Department : Department of Economic Development & Environmental Affairs

Number of Projects : 2

Average manual workers daily wage rate: R 156.25

Totals :	R 641,809	R 6,760	5
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	Oviston Staff Accommodation	Department of Economic	EC	Joe Gqabi	Gariep	R 485,894	R 4,960	4
Other	Abattoir Repairs and Upgrade	Department of Economic	EC	Amathole	Nkonkobe	R 155,915	R 1,800	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 28

Government Sector : Infrastructure

Department : No Department Name

Number of Projects : 2

Average
manual workers
daily wage rate:

R 166.10

Totals : R 23,287,657 R 3,947,524 20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	Dlamini-Dindini Access Road	No Department Name	EC	Alfred Nzo	Mbizana	R 507,657	R 253,828	4
National	Department of Labour-Emplo	No Department Name	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 22,780,000	R 3,693,696	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 29

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 34

Average manual workers daily wage rate: R 84.25
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Totals :	R 570,681,055	R 15,677,689	1,479
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Bloemspruit Military Air Force	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 205,119	R 205,119	39
Not Part of a Programme	Upgrading of Lebohang Buildings	Department of Public Works	FS	Mangaung	Mangaung	R 3,485,000	R 242,550	21
Labour Intensive Programme	PARYS TRP	Department of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4,250,000	R 940,810	75
EPWP Provincial	Vrededorp TRP	Department of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 2,250,000	R 2,197,719	68
Contractor Development	Contractor Development Programme	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,764,000	R 1,293,970	49
EPWP Provincial	NYS: Construction Carpentry	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 324,000	R 313,089	36
EPWP Provincial	Kroonstad Military Base	Department of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 46,860	R 46,860	8
EPWP Provincial	BFN:Tempe: Military Base Services	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 75,675	R 75,675	35
EPWP Provincial	Bloemspruit Military Bob Rod	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 42,316	R 42,316	30
EPWP Provincial	Boshof correctional centre	Department of Public Works	FS	Lejweleputswa (DC18)	Nala (FS185)	R 246,614	R 12,141	9
EPWP Provincial	NYS: Horticulture	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,188,000	R 193,495	66
EPWP Provincial	NYS: Electrical Apprenticeship	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 864,000	R 287,998	48
EPWP Provincial	Batho TRP	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,000,000	R 410,949	31
EPWP Provincial	Thaba nchu TRP	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 3,200,000	R 528,242	50
EPWP Provincial	Petrusburg TRP	Department of Public Works	FS	Xhariep (DC16)	Kopanong (FS162)	R 2,500,000	R 526,845	48
Labour Intensive Programme	PT Sanders	Department of Public Works	FS	Xhariep (DC16)	Xhariep (DC16) - All or some	R 419,405,867	R 944,100	125
National Youth Service	Goedemoed Prison Farm: Repairs	Department of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	R 24,897,451	R 111,568	18
EPWP Provincial	Heilbron Community Halls	Department of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 46,305	R 46,302	21
National Youth Service	Bloemfontein SANDF Debonair	Department of Public Works	FS	Mangaung (MAN)	Mangaung (MAN)	R 39,293,764	R 141,929	30
EPWP Provincial	New 24 housing units in Calcutta	Department of Public Works	FS	Thabo Mofutsanyane (DC16)	Setsoto (FS191)	R 657,600	R 128,430	34
Labour Intensive Programme	Cornelia TRP	Department of Public Works	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 1,250,000	R 196,460	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Jagersfontein TRP	Department of Public Wor	FS	Xhariep (DC16)	Letsemeng (FS161)	R 1,200,000	R 755,120	41
EPWP Provincial	HEILBRON TRP	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1,350,000	R 244,743	42
EPWP Provincial	TRAINING: CLEANING OF	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 14,387,576	R 6,777	24
EPWP Provincial	Bloemfontein De Burg	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 110,121	R 110,121	22
Not part of a programme	Odendaalsrus Community Hal	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 62,000	R 58,740	27
National Youth Service	BB Rodgers Park Repair and	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 8,431,336	R 22,791	16
Labour Intensive Programm	HENNEMAN TRP	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 1,500,000	R 175,090	39
EPWP Provincial	ARLINGTON TRP	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 2,250,000	R 786,533	82
EPWP Provincial	VIRGINIA TRP	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2,250,000	R 930,226	73
EPWP Provincial	Kroonstad TRP	Department of Public Wor	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 2,000,000	R 553,140	67
Labour Intensive Programm	ODENDAALSRUS TRP	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2,000,000	R 799,375	61
Labour Intensive Programm	ALLANRIDGE	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2,250,000	R 2,138,095	84
EPWP Provincial	Goedemoed Prison Farm: Rep	Department of Public Wor	FS	Xhariep (DC16)	Mohokare (FS163)	R 24,897,451	R 210,373	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 30

Government Sector : Infrastructure

Department : Department of Police, Roads and Transport

Number of Projects : 21

Average
manual workers
daily wage rate:

R 127.06

Totals : R 188,405,853 R 44,487,562 3,153

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Zastron- Wepener	Department of Police, Roa	FS	Xhariep (DC16)	Mohokare (FS163)	R 20,500,000	R 14,984,905	259
Labour Intensive Programm	Rehabilitation of Heilbron Str	Department of Police, Roa	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 11,818,678	R 1,972,145	69
Labour Intensive Programm	Traffic accommodation on R7	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2,359,577	R 104,727	50
Labour Intensive Programm	Flood Damage Fezile Dabi	Department of Police, Roa	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or s	R 17,026,100	R 554,897	105
EPWP Provincial	Thaba Nchu bus route	Department of Police, Roa	FS	Mangaung (MAN)	Mangaung (MAN)	R 4,635,000	R 1,852,902	197
EPWP Provincial	Denneysville to Sasolburg Reh	Department of Police, Roa	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or s	R 6,500,000	R 1,956,089	90
Contractor Development	Contractor Development Progr	Department of Police, Roa	FS	Mangaung (MAN)	Mangaung (MAN)	R 31,250,000	R 4,053,900	886
Not part of a programme	Alternative Pothole Repair in	Department of Police, Roa	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All	R 6,000,000	R 2,524,945	101
Not part of a programme	Reitz - Kestell (P64/2)	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 7,500,000	R 1,570,994	175
Roads Infrastructure	Mangaung and Xhariep CDP	Department of Police, Roa	FS	Mangaung Metro	Mangaung Metro	R 150,000	R 116,000	49
Labour Intensive Programm	CLOCOLAN - MARQUARD	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Thabo Mofutsanyane (DC19)	R 2,675,196	R 989,160	153
Labour Intensive Programm	Alternative Pothole Repair T	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Thabo Mofutsanyane (DC19)	R 4,458,660	R 263,800	70
Labour Intensive Programm	Reitz-Kestell	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 7,500,000	R 1,075,630	70
Housing Delivery	Alternative pothole repair MA	Department of Police, Roa	FS	Mangaung (MAN)	Mangaung (MAN)	R 4,545,455	R 773,221	90
Labour Intensive Programm	UPGRADING OF ROUTE 4	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 6,492,157	R 377,500	166
Labour Intensive Programm	Memel- Bothas Pass	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 7,500,000	R 7,084,660	105
EPWP Provincial	Upgrading of Monontsha Pass	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 7,500,000	R 497,900	87
EPWP Provincial	The Refurbishment of Roads I	Department of Police, Roa	FS	Thabo Mofutsanyane (DC1	Dihlabeng (FS192)	R 4,967,603	R 905,786	76
EPWP Provincial	UPGRADING OF BOTSHAB	Department of Police, Roa	FS	Mangaung (MAN)	Mangaung (MAN)	R 6,262,722	R 1,060,950	151
Labour Intensive Programm	Kroonstad / Vrededorf Road R	Department of Police, Roa	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 18,000,000	R 1,220,150	109
Labour Intensive Programm	Parys Through route	Department of Police, Roa	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 10,764,706	R 547,300	95

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 31

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 10

Average
manual workers
daily wage rate:

R 102.39

Totals : R 269,764,839 R 7,561,537 1,343

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Bainsvlei Education	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 9,418,540	R 366,960	139
Facilities and Infrastructure	AFIB Xhariep (Shanduka Trus	Department of Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 9,657,500	R 770,000	122
Facilities and Infrastructure	AFI Cluster 2,4,5 Fezile Dabi	Department of Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or s	R 12,250,000	R 396,000	120
Facilities and Infrastructure	Itemoheng P/S	Department of Education	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 51,436,141	R 1,192,100	127
Facilities and Infrastructure	Luckoff School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 55,732,798	R 958,600	96
Facilities and Infrastructure	Nampo School	Department of Education	FS	Lejweleputswa (DC18)	Nala (FS185)	R 41,227,545	R 1,197,000	174
Facilities and Infrastructure	Diamanthoogte School	Department of Education	FS	Xhariep (DC16)	Letsemeng (FS161)	R 49,647,563	R 1,069,425	149
Labour Intensive Programm	Facility management pilot pro	Department of Education	FS	Mangaung (MAN)	Mangaung (MAN)	R 6,887,103	R 1,277,732	223
N/A	Heide School	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 509,440	R 65,000	43
LABOUR INTENSIVE	CALEDON PARK SCHOOL	Department of Education	FS	Thabo Mofutsanyane	Setsoto LM	R 32,998,208	R 268,720	150

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 32

Government Sector : Infrastructure

Department : Department of Sports, Arts, Culture and Recreation

Number of Projects : 4

Average
manual workers
daily wage rate:

R 127.01

Totals : R 42,263,368 R 7,677,729 493

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Subsidised Housing	CONSTRUCTION OF HOBH	Department of Sports, Arts	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 14,680,491	R 43,560	22
Labour Intensive Programm	CONSTRUCTION OF ORAN	Department of Sports, Arts	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 14,680,491	R 23,320	11
Labour Intensive Programm	Seisa Ramabodu Stadium	Department of Sports, Arts	FS	Mangaung (MAN)	Mangaung (MAN)	R 8,464,988	R 7,091,599	427
N/A	Sipho Motsi Stadium	Department of Sports, Arts	FS	Lejweleputswa	Matjhabeng LM	R 4,437,399	R 519,250	33

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 33

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 7

Average
manual workers
daily wage rate:

R 119.86

Totals : R 113,491,010 R 4,935,353 356

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Pelonomi link covered walkway	Department of Health	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,880,384	R 350,619	11
Facilities and Infrastructure	AMELIA CLINIC	Department of Health	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 79,194,918	R 4,401	2
Facilities and Infrastructure	Manapo Nursing College	Department of Health	FS	Thabo Mofutsanyane (DC1)	Maluti a Phofung (FS194)	R 13,648,587	R 34,440	12
EPWP Provincial	CONSTRUCTION OF SKON	Department of Health	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 4,720,000	R 84,480	26
Facilities and Infrastructure	AFIB Schools Xhariep Cluster	Department of Health	FS	Xhariep (DC16)	Xhariep (DC16) - All or som	R 8,723,950	R 908,600	194
EPWP Provincial	Trompsburg Hospital	Department of Health	FS	Xhariep (DC16)	Kopanong (FS162)	R 1,123,170	R 648,422	41
Labour Intensive Programm	Pelonomi Block E	Department of Health	FS	Mangaung (MAN)	Mangaung (MAN)	R 4,200,000	R 2,904,390	70

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 34

Government Sector : Infrastructure

Department : Department of Agriculture and Rural Development

Number of Projects : 2

Average manual workers daily wage rate: R 80.00
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Totals :	R 8,847,943	R 82,560	24
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Re Jala Peo	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 2,500,000	R 24,080	7
Labour Intensive Programm	wilhemina farm-Construction	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 6,347,943	R 58,480	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 35

Government Sector : Infrastructure

Department : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 9

Average
manual workers
daily wage rate:

R 102.91

Totals : R 193,089,980 R 14,058,598 1,358

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	Construction of RDP in Lejweleputswa	Department of Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All	R 52,226,331	R 835,000	157
EPWP Provincial	Construction of RDP houses in Thabo Mofutsanyane	Department of Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19)	R 37,512,677	R 1,800,000	90
EPWP Provincial	Construction of RDP houses in Xhariep	Department of Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some	R 15,156,000	R 2,526,000	50
Facilities and Infrastructure	100 Rouville	Department of Environmental Affairs	FS	Xhariep (DC16)	Naledi (FS164)	R 1,620,000	R 202,400	24
Facilities and Infrastructure	100 RDP in Bethulie	Department of Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	R 13,769,638	R 47,110	11
EPWP Provincial	Installation of water and sewerage in Lejweleputswa	Department of Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4,000,000	R 3,007,154	225
Facilities and Infrastructure	Hillside View CRU	Department of Environmental Affairs	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,725,000	R 1,605,364	24
Housing Delivery	Merriespruit CRU units	Department of Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 5,892,065	R 2,698,080	584
EPWP Provincial	Construction of Double Story houses in Metsimaholo	Department of Environmental Affairs	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 61,188,269	R 1,337,490	193

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 36

Government Sector : Infrastructure

Department : Department of Economic Development, Tourism and Environmental Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 110.00

Totals :	R 2,109,540,058	R 51,700	47
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Construction of Maria Morok	Department of Economic	FS	Mangaung (MAN)	Mangaung (MAN)	R 2,109,540,058	R 51,700	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 37

Government Sector : Infrastructure

Department : Department of Infrastructure Development

Number of Projects : 2

Average
manual workers
daily wage rate:

R 86.58

Totals : R 117,500,000 R 60,473,496 5,562

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
NYS Provincial	NYS	Department of Infrastructur	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 37,500,000	R 6,689,196	1208
Labour Intensive Programm	Zivuseni Reloaded	Department of Infrastructur	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 80,000,000	R 53,784,300	4354

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 38

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 12

Average
manual workers
daily wage rate:

R 111.51

Totals : R 99,628,349 R 1,741,863 264

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	RESTORATIVES REPAIRS	Department of Education	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 8,406,637	R 115,500	21
Labour Intensive Programm	Phalesane P. School	Department of Education	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,917,070	R 30,250	11
Labour Intensive Programm	EMA Primary School	Department of Education	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 1,872,393	R 119,770	11
Labour Intensive Programm	Phalesane P. School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6,000,000	R 46,750	14
Labour Intensive Programm	Chris J. Botha P. School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 8,000,000	R 26,400	12
EPWP Provincial	Botse Botse Secondary School	Department of Education	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 8,553,652	R 130,374	8
EPWP Provincial	Amogelang Secondary School	Department of Education	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 7,254,274	R 70,200	15
EPWP Provincial	Boiteko Special School	Department of Education	GP	West Rand (DC48)	Mogale City (GT481)	R 5,906,272	R 121,308	19
EPWP Provincial	DID 31/08/2013	Department of Education	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 6,412,401	R 183,935	27
EPWP Provincial	Oosrand Secondary School	Department of Education	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 30,890,555	R 221,060	53
EPWP Provincial	Eldridge Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 8,000,000	R 211,346	22
Labour Intensive Programm	Paul Mosaka Primary School	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6,415,095	R 464,970	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 39

Government Sector : Infrastructure

Department : Department of Housing and Local Government

Number of Projects : 6

Average
manual workers
daily wage rate:

R 94.87

Totals : R 243,027,221 R 5,328,772 652

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Mamello	Department of Housing an	GP	Sedibeng (DC42)	Midvaal (GT422)	R 8,725,000	R 30,000	14
Housing Delivery	Savanna City	Department of Housing an	GP	Sedibeng (DC42)	Midvaal (GT422)	R 42,896,293	R 1,349,590	208
Housing Delivery	Sicelo Shiceka X5	Department of Housing an	GP	Sedibeng (DC42)	Midvaal (GT422)	R 46,905,928	R 864,884	17
Labour Intensive Programm	Shalimar Ridge / 2261	Department of Housing an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 15,000,000	R 176,550	65
Labour Intensive Programm	Tshepiso North Extension 3	Department of Housing an	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 35,000,000	R 254,520	53
Labour Intensive Programm	Obed Mthombeni Nkosi	Department of Housing an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 94,500,000	R 2,653,228	295

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 40

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 6

Average
manual workers
daily wage rate:

R 101.22

Totals : R 88,845,090 R 1,937,282 131

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	HIV/AIDS Door to Door Cam	Department of Health	GP	West Rand	Westonaria	R 772,507	R 772,507	30
Labour Intensive Programm	Helen Joseph Hospital-Renova	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 6,931,312	R 70,920	10
Labour Intensive Programm	CHARLOTTE MAXEKE AC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 60,277,465	R 167,388	28
EPWP Provincial	Tembisa Hospital	Department of Health	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 11,335,569	R 165,531	18
Labour Intensive Programm	Chris Hani Psychiatric Wards	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2,975,276	R 107,111	17
EPWP Provincial	Far East Hospital	Department of Health	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 6,552,961	R 653,825	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 41

Government Sector : Infrastructure

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 31

Average manual workers daily wage rate: R 129.38

Totals :	R 1,783,863,870	R 25,428,404	789
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Dainah and Joyce Business En	Department of Sport, Recr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,352,059	R 139,500	15
EPWP Provincial	Class 3 Provincial roads in Se	Department of Sport, Recr	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or so	R 5,095,288	R 167,280	17
Labour Intensive Programm	ROUTINE ROAD MAINTEN	Department of Sport, Recr	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 21,985,153	R 439,320	36
EPWP Provincial	GPG-RIFSA3-EKURHULENI	Department of Sport, Recr	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 4,000,000	R 208,640	23
Vuk'uphile	Vuk'uphile(Ekurhuleni)	Department of Sport, Recr	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 1,680,000	R 150,760	23
Vuk'uphile	routine road maintanace Beno	Department of Sport, Recr	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 1,832,727	R 240,000	25
Vuk'uphile	Benoni Routine Roads maitan	Department of Sport, Recr	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2,520,000	R 151,200	28
Vuk'uphile	Routine roads maintenance	Department of Sport, Recr	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 1,550,769	R 41,040	19
Vuk'uphile	ROUTINE ROAD MAINTEN	Department of Sport, Recr	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,100,000	R 69,000	25
Vuk'uphile	ROUTINE ROAD MAINTAN	Department of Sport, Recr	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,100,000	R 22,680	21
Not part of a programme	Tlouneo Business Enterprise	Department of Sport, Recr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 6,776,937	R 79,630	22
Vuk'uphile	Routine road maintanace	Department of Sport, Recr	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,100,000	R 102,120	23
Vuk'uphile	Routine roads maintenance	Department of Sport, Recr	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,100,000	R 72,000	24
Vuk'uphile	Vuk'uphile(West-Rand)	Department of Sport, Recr	GP	West Rand (DC48)	West Rand (DC48) - All or s	R 2,800,000	R 500,539	37
Labour Intensive Programm	EXECUTION OF ROUTINE	Department of Sport, Recr	GP	Sedibeng (DC42)	Lesedi (GT423)	R 11,829,167	R 559,440	20
Labour Intensive Programm	Re-Gravelling and Maintenanc	Department of Sport, Recr	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 6,955,468	R 107,250	11
EPWP Provincial	Kagiso Library Ext. 6	Department of Sport, Recr	GP	West Rand (DC48)	Mogale City (GT481)	R 657,000,000	R 11,297,020	41
Labour Intensive Programm	Provincial Archive Center	Department of Sport, Recr	GP	West Rand (DC48)	Mogale City (GT481)	R 78,040,428	R 61,200	13
Labour Intensive Programm	Womens Living Monuments	Department of Sport, Recr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 85,073,581	R 279,660	42
Labour Based Construction	Kagiso Memorial and Recreati	Department of Sport, Recr	GP	West Rand (DC48)	Mogale City (GT481)	R 36,000,000	R 51,140	47
Labour Intensive Programm	Evaton North Library	Department of Sport, Recr	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 10,980,000	R 98,320	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Routine roads maintenance	Department of Sport, Recr	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2,100,000	R 51,000	25
Labour Intensive Programm	OLIEVENHOUTBOSCH LIB	Department of Sport, Recr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 9,070,000	R 25,710	17
Vuk'uphile	Vuk'uphile(Tshwane)	Department of Sport, Recr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 2,100,000	R 403,590	24
Labour Intensive Programm	Re-Gravelling and Mainten	Department of Sport, Recr	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 2,350,355	R 19,800	4
Labour Intensive Programm	Women Heritage Living Mon	Department of Sport, Recr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 101,240,717	R 73,920	27
Labour Intensive Programm	P70 Witkoppen	Department of Sport, Recr	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 38,500,000	R 467,099	36
Labour Intensive Programm	P3/6	Department of Sport, Recr	GP	West Rand (DC48)	Westonaria (GT483)	R 33,613,300	R 6,000,000	61
Labour Intensive Programm	P39/1 Iscor bridge	Department of Sport, Recr	GP	City of Tshwane Metropol	City of Tshwane (TSH)	R 27,540,420	R 3,294,886	23
Labour Intensive Programm	Roodekop Library	Department of Sport, Recr	GP	Ekurhuleni Metropolitan (E	Ekurhuleni (EKU)	R 6,727,500	R 203,280	25
Labour Intensive Programm	Driezek Library	Department of Sport, Recr	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 615,750,000	R 51,380	21

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 42

Government Sector : Infrastructure

Department : Department of Transport

Number of Projects : 402

Average manual workers daily wage rate: R 136.78

Totals :	R 2,753,602,543	R 292,907,191	51,473
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	C263/2304/S/2	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200,000	R 25,800	6
Vukuzakhe	C274/2582/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 200,000	R 29,880	6
Vuk'uphile	Tree Felling on main road P3-	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 100,000	R 10,500	5
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 250,000	R 35,588	7
Vukuzakhe	Nkosie yenzeni 106 Road P20	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 150,000	R 6,560	8
Vukuzakhe	Installation of Drainage Pipe,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 133,333	R 77,572	11
Vukuzakhe	DESILTING OF PIPES	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 131,154	R 40,570	7
Vukuzakhe	Supply of Labour on ROAD P	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 100,000	R 41,000	16
Vukuzakhe	Headwalls and Erosion Protect	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 11,480	10
Vukuzakhe	The Construction of a New Ca	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2,000,000	R 135,680	8
Vukuzakhe	ZNQ056T/2013-14	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 343,683	R 50,400	7
Vukuzakhe	Blacktop Patching on P2-2 an	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 160,000	R 10,496	8
Vukuzakhe	CONSTRUCTION OF HEAD	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 130,365	R 33,600	7
Vukuzakhe	Construction Of New Gravel	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 4,000,000	R 24,600	10
Vukuzakhe	C271/2432/S/3	Department of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 300,000	R 19,000	10
Vukuzakhe	CONSTRUCTION OF HEAD	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 117,569	R 28,800	6
Vukuzakhe	Pipe Installation	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 100,000	R 30,000	6
Vukuzakhe	C271/2436/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 250,000	R 20,880	8
EPWP Provincial	C272/2492/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 450,000	R 31,000	10
Vukuzakhe	GRASS CUTTING	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 199,383	R 28,800	5
Vukuzakhe	Gabion Protection : A2196	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 260,000	R 14,000	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Labour Supply (Mphakathini)	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 220,000	R 45,980	11
Vukuzakhe	C275/2651/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,000,000	R 47,700	5
Vukuzakhe	Regravelling of D746- Amad	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 311,555	R 4,200	2
EPWP Provincial	Thapelos	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333,333	R 22,400	8
Vukuzakhe	ZNT373T/1/4/C216/0079/S/1	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 106,100	R 69,300	21
Labour Intensive Programm	ZIBAMBELE LADYSMITH	Department of Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 71,656,433	R 47,409,648	11589
Labour Intensive Programm	ZIBAMBELE DURBAN 201	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 51,230,350	R 36,140,595	9083
Labour Intensive Programm	ZIBAMBELE PMB 2014	Department of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 52,073,280	R 33,270,432	8207
EPWP Provincial	Upgrade of P411	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 628,386	R 583,304	33
Vukuzakhe	Benzangani Creighton	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 74,940	R 66,515	10
Vukuzakhe	Supply of Specialised Labour	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 77,500	R 41,400	9
Vukuzakhe	Supply of Labour Based 2 in S	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 109,185	R 18,000	10
Vukuzakhe	Pipe Desilting on main road D	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 133,333	R 28,834	10
Vukuzakhe	Drain Cleaning and Verge mai	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 120,001	R 37,720	10
Labour Intensive Programm	LENTOYENSIZ IDrain Clean	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 298,111	R 122,016	8
Vukuzakhe	Drain clearing and Verge Mai	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 100,000	R 15,744	8
Vukuzakhe	Tree felling of road P3 - Hibbe	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 112,528	R 13,776	4
Vukuzakhe	DESILTING OF PIPES	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 174,420	R 18,240	8
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 228,000	R 66,912	8
Vukuzakhe	EPWP Construction of Concre	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 340,000	R 24,108	7
Vukuzakhe	Guardrail Installation and Rep	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 18,040	10
Vukuzakhe	D754 CAUSEWAY LIFE SA	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 419,919	R 107,584	10
Vukuzakhe	Minor Structure Repairs D176	Department of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 130,000	R 20,664	9
Vukuzakhe	Installation of Drainage Pipes	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 45,837	R 5,084	6
Vukuzakhe	Betterment and Regravelling o	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1,200,000	R 8,528	4
Vukuzakhe	REHABILITATION OF P533	Department of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4,429,976	R 90,036	13
Vukuzakhe	Construction Of New	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1,000,000	R 53,072	10
EPWP Provincial	Routine Road Maintenance	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333,333	R 52,560	8
Vukuzakhe	Drain Cleaning and Verge Mi	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 48,142	R 9,750	13
Vukuzakhe	ZNT373T/1/4/C211/0140/1/2	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 169,925	R 27,404	13
Vukuzakhe	C274/2581/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 940,000	R 96,480	9
Vukuzakhe	C273/2552/S/4	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 40,000	R 3,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Ufanele Construction	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 500,000	R 31,200	13
Vukuzakhe	Minor Structure Repair @ P2	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 450,000	R 11,808	9
Vuk'uphile	Guardrail Installation	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 100,000	R 41,656	10
Vukuzakhe	Supply of labour for routine m	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 163,730	R 106,600	10
Vukuzakhe	ZNT373T/1/4/C213/0076/S/1	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 200,000	R 53,464	16
Vukuzakhe	ZNT373T/1/4/C213/0073/S/1	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 66,667	R 49,024	19
Vukuzakhe	ZNT373T/1/4/C211/0080/S/1	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 200,000	R 63,000	20
Vukuzakhe	Drain Cleaning and Verge Mi	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 172,722	R 29,680	11
Vukuzakhe	Mior structure Repairs(Ndum	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 100,000	R 22,400	7
Vukuzakhe	SIDEWALK ON ROAD P242	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 49,856	8
Vukuzakhe	NTBM Trading-Maintenance	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 170,000	R 21,000	7
Vukuzakhe	3.3KM of Road Replacement	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1,350,000	R 57,600	5
Vukuzakhe	ZNT373T/1/4/CDUR/610/S/1	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 32,800	8
Vukuzakhe	ZNT373T/1/4/CDUR/613/S/1	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 166,268	R 53,792	15
Vukuzakhe	ZNT 373T/1/4/C216/0150/S/1	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 166,200	R 29,400	12
Vukuzakhe	Supply of Specialised Labour	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 99,920	R 66,515	10
EPWP Provincial	BEST ENOUGH TRADING 6	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 333,333	R 70,560	9
Vukuzakhe	Blacktop patching on P71 km	Department of Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 1,963,930	R 27,224	7
Vukuzakhe	Supply of Labour Based 2 in S	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 109,185	R 58,800	10
Vukuzakhe	Installation of Road studs on P	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 166,062	R 71,400	9
Vukuzakhe	OK-P728	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 1,500,000	R 1,207,192	147
Vukuzakhe	Blacktop patching on main ro	Department of Transport	KN	Ugu (DC21)	Ugu (DC21) - All or some lo	R 1,822,855	R 30,996	14
Vukuzakhe	Blacktop patching on P308(M	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 340,001	R 42,476	7
Labour Intensive Programm	Drain Cleaning	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 493,387	R 83,148	7
Labour Intensive Programm	Drain Cleaning Kwanzamanje	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 489,546	R 39,360	6
Contractor Development	ZNT 2940/10T	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 4,221,411	R 123,280	12
Vukuzakhe	Supply of Specialised Labour	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 100,000	R 63,000	10
Vukuzakhe	Signs Installation in Bulwer A	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 107,446	R 63,000	10
Contractor Development	ZNT 2140/10T	Department of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 6,196,219	R 76,606	14
Vukuzakhe	Rehabilitation of P50-3	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,095,930	R 114,288	26
Vukuzakhe	Draycott	Department of Transport	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2,666,667	R 42,804	6
Vukuzakhe	Rehabilitation of P232	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 595,930	R 66,381	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Lentoyensizwa	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 349,112	R 83,968	8
Vuk'uphile	C272/2496/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 250,000	R 31,000	10
Vukuzakhe	Regulatory and warning signs	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200,000	R 14,000	4
Vukuzakhe	Lizola Trading ZNT 373T/1/3	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 210,628	R 20,800	13
Vukuzakhe	Gabion Protection(Simama Tr	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 380,000	R 9,000	10
Vukuzakhe	KM Post Installation(KGMA	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 90,000	R 19,140	6
Vuk'uphile	C271/2421/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 900,000	R 2,400	2
Vukuzakhe	Verge Maintanance on Main	Department of Transport	KN	Ugu (DC21)	Umzumbi (KZN213)	R 100,000	R 17,056	15
Vukuzakhe	C275/2653/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 150,000	R 38,048	8
Vukuzakhe	C272-2433-S-1-Sakhile for M	Department of Transport	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 190,000	R 14,000	10
Vukuzakhe	C272/2461/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2,000,000	R 38,280	11
Vukuzakhe	Maintenance of Fence and Kil	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 90,000	R 20,800	9
Vukuzakhe	C274/2591/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,500,000	R 8,800	4
Vukuzakhe	Labour Supply Contract	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 250,000	R 39,200	7
Vukuzakhe	C262/2190/S/1	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 230,000	R 157,200	6
Labour Intensive Program	DC25/KZ252/NPM/BP155	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,181,530	R 178,924	16
Labour Intensive Program	ZIBAMBELE EMPANGENI	Department of Transport	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 100,000,000	R 65,426,711	16368
Vukuzakhe	Ntobekoyezulu	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 200,000	R 108,896	8
Labour Intensive Program	CAMP ACCOMODATION -	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3,612,652	R 120,000	18
Vukuzakhe	Stormwater drains	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1,000,000	R 301,104	35
EPWP Provincial	CONTRACT NO: (ZNT 3255	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1,000,000	R 185,463	10
Vukuzakhe	C272/2461/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 654,545	R 14,850	15
Vukuzakhe	Labour Supply Contract	Department of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 365,714	R 22,000	10
Vukuzakhe	Zabalaza (EPWP	Department of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 143,589	R 6,000	10
Vukuzakhe	C286/3040/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 124,740	R 17,280	8
Vukuzakhe	-REHABILITATION OF P200	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 37,714,286	R 15,408	7
Vukuzakhe	Nkubeni Trading Project	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 982,614	R 3,936	6
Vukuzakhe	--P58--	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 1,371,583	R 800,316	98
Vukuzakhe	Upgrade of D1122 (km 0.000	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 30,000,000	R 270,764	22
Vukuzakhe	DC25/KZ253/BP303	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1,012,819	R 93,480	10
Labour Intensive Program	ZNT373T/EPWP/D1264	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 81,921,000	R 1,363,530	234
Vuk'uphile	ZNB 3236/10T	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 99,950,000	R 39,600	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	-ZNT373/A/P68-2-P68-2 link	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 4,628,804	R 593,321	122
Vukuzakhe	P68/1--	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 579,150	R 419,037	31
Vukuzakhe	Labour Supply-Imali Corp 11	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 866,667	R 74,800	17
Facilities and Infrastructure	Upgrading of P258 (3.0km)	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 10,000,000	R 424,982	48
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 1,968	6
Vukuzakhe	Road making on P68, P74,D1	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 950,000	R 44,608	10
Vukuzakhe	Installation of Drainage Pipes	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 675,000	R 20,992	8
Vukuzakhe	REHABILITATION OF P398/	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 71,428,571	R 3,851,354	108
Contractor Development	Rehabilitation of P34-1	Department of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 7,489,784	R 291,650	3
Vukuzakhe	Upgrade of P255	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 27,125,000	R 473,915	76
Vukuzakhe	UPGRADE P368	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 26,306,219	R 121,580	15
EPWP Provincial	BISI RIVER PEDESTRIAN B	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1,000,000	R 127,050	16
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 1,984,632	R 13,120	6
Vukuzakhe	Upgrading of P451	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 13,429,800	R 67,814	29
Vukuzakhe	Upgrade of P263	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 1,000,000	R 90,000	20
Contractor Development	Subsoil Drainage	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 2,288,883	R 6,300	2
Contractor Development	Subsoil Drainage	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 21,818,182	R 272,100	36
Vukuzakhe	Blacktop patching on P41	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 1,059,354	R 155,160	16
Vukuzakhe	Upgrading of P714 - Ozwatini	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2,000,000	R 124,553	16
Labour Intensive Programm	MAKALANYAE	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 833,349	R 68,880	7
Contractor Development	Rehabilitation of P14-1	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 15,087,191	R 396,306	35
Vukuzakhe	C262/2233/S/1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200,000	R 7,800	6
Vukuzakhe	Msinga Roads upgrading	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 2,666,667	R 1,046,792	190
Labour Intensive Programm	blacktop patching	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 847,667	R 20,992	8
Vukuzakhe	Upgrade of P435 between P52	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 69,070,000	R 147,600	38
Vukuzakhe	P104	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2,245,163	R 1,274,272	54
Facilities and Infrastructure	P296 km25.64 to km31.82	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 91,466,945	R 1,540,338	47
Vukuzakhe	Upgrading of Main Road P15-	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 8,031,987	R 108,760	19
EPWP Provincial	C284.2910.S.1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 258,971	R 12,320	8
Vukuzakhe	D1848-Betterment	Department of Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 50,000	R 1,800	3
Vukuzakhe	Mkomazi Pedestrian Bridge	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 666,667	R 597,297	23
MIG	Upgrade of P165	Department of Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 14,397,398	R 285,071	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Blacktop Patching	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 942,857	R 84,000	14
Vukuzakhe	Installation of Guardrails on R	Department of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 600,000	R 50,772	11
Vukuzakhe	Supply of Specialised Labour	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 154,808	R 100,035	11
Vukuzakhe	Supply of Specialised Labour	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 100,000	R 50,000	10
Vukuzakhe	Cabangile Trading Enterprise	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 233,333	R 29,520	10
Vukuzakhe	P415	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 133,333	R 6,560	10
Vukuzakhe	P719-Installation of Pipes and	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 800,000	R 14,924	7
Vukuzakhe	ZNT373T/1/C2930/036/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 114,286	R 40,180	7
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 490,909	R 54,120	10
Vukuzakhe	Installation of Guardrail and R	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 175,000	R 14,760	10
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 675,000	R 34,440	10
Vukuzakhe	Blacktop Patching on P104	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 100,000	R 16,400	10
Vukuzakhe	ZNT373T/1/C2910/015/S/1/2	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 120,000	R 32,144	7
Vukuzakhe	Installation of Guardrails on R	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 533,333	R 17,712	9
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 210,392	R 145,800	9
Vukuzakhe	Installation of Drainage Pipe,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 800,000	R 16,072	7
Vukuzakhe	Construction of New Gravel R	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 672,272	R 16,000	5
Labour Intensive Programm	NGUBOYENGWE	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 66,437	R 48,216	6
Vukuzakhe	SIBONGAYENA	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 149,567	R 136,120	10
Vukuzakhe	ZETHEMBISO AYANDA	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 153,244	R 136,120	10
Vukuzakhe	Re-Gravelling and Betterment	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 111,574	R 14,700	7
EPWP Provincial	THE REHABILITATION OF	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 11,271,017	R 651,626	9
Not part of a programme	Thaleni River Bridge No. 337	Department of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 2,866,667	R 321,632	16
Vukuzakhe	Malukoka Pedestrian Bridge	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2,811,123	R 128,758	11
Vukuzakhe	The supply of labour for routi	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 169,689	R 87,084	17
Vukuzakhe	Betterment and Regravelling o	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 650,000	R 11,480	7
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 148,707	R 120,000	10
Vukuzakhe	Senzangendlela Construction	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 160,302	R 52,000	13
Vukuzakhe	Gubasi Construction	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 550,000	R 44,712	6
Vukuzakhe	DRAIN CLEANING AND VE	Department of Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 253,695	R 34,604	19
Contractor Development	ZNT 2940/10T(Subsoil Drain	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 2,830,907	R 30,790	11
Vukuzakhe	C274/2592/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,000,000	R 61,600	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	GENCANE CONSTRUCTIO	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 456,130	R 73,472	7
Not part of a programme	THAMI CONSTRUCTION-L	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 596,154	R 11,480	7
Vukuzakhe	NKAMIOSANE 2 CAUSEW	Department of Transport	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 158,104	R 136,448	8
Vukuzakhe	ZNQ60T/13/R2/AOU	Department of Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	R 224,286	R 108,896	8
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 147,379	R 49,200	10
Vukuzakhe	Ntuthuko	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,000,000	R 4,592	4
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 163,048	R 63,600	15
Vukuzakhe	L1081 Structures Munywana -	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,125,000	R 38,160	10
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 142,601	R 22,800	10
Vukuzakhe	Routine maintenance P22/2 K	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 285,599	R 80,000	16
Vukuzakhe	CONSTRUCTION OF L2463	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 128,864	R 48,720	7
Vukuzakhe	Routine maintenance P68/1 K	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 258,688	R 36,800	16
Vukuzakhe	C272/EPWP/201/S/1	Department of Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 333,333	R 9,900	11
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 134,441	R 24,000	10
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 143,401	R 37,000	10
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 949,242	R 88,800	10
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 135,852	R 45,600	10
Vukuzakhe	P715 KwaZulu Bulk Logistics	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 667,333	R 57,080	9
Vukuzakhe	ZNT373T/1/C2920/060/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 18,368	8
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 136,000	R 55,590	10
Vukuzakhe	Construction of Local Road L	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 792,671	R 21,120	8
Vukuzakhe	Betterment and Regravel of D	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,000,000	R 13,380	6
Facilities and Infrastructure	Earthworks and Gravelling of	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 581,604	R 14,924	7
Vukuzakhe	ZNT373T/3/C2940/177/S/1/2	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1,253,237	R 25,748	4
Vukuzakhe	ZNT373T/1/4/C211/0177/1/2	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 168,260	R 87,400	24
Vukuzakhe	ZNT373T/3/C2910/175/S/1/2	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 976,183	R 30,340	7
Vukuzakhe	C262/2200/S/1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 270,000	R 50,740	10
Vuk'uphile	C262/2250/S/1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2,500,000	R 34,020	6
Vukuzakhe	Construction of new gravel ro	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,400,000	R 15,520	3
EPWP Provincial	Upgrade of P26	Department of Transport	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 37,300,399	R 194,267	12
Vukuzakhe	Wonderdream Projects- Better	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,000,000	R 6,000	4
Vukuzakhe	Installation of Guardrail and R	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 81,180	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	C263/2280/S/1 ; Zibongiwe E	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 380,000	R 73,200	8
Vukuzakhe	ZNT373T/1/4/C211/0168/1/2	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 126,195	R 73,200	20
Vukuzakhe	C286/3051/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 792,671	R 33,310	13
Vukuzakhe	C284/2954/S/2	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200,000	R 11,220	6
Vukuzakhe	Maintenance and Installation	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 140,000	R 26,880	7
Vukuzakhe	Re-Gravelling and Betterment	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1,177,293	R 15,300	3
Vukuzakhe	Betterment and Regravel of P	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,000,000	R 10,500	4
Vukuzakhe	Zamokwakhe Construction	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1,684,639	R 20,250	10
Vukuzakhe	Betterment and Regravel of D	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,000,000	R 10,450	5
Vukuzakhe	CONSTRUCTION OF NEW	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,500,000	R 4,400	6
Vukuzakhe	C263/2273/S/1	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 440,000	R 59,500	7
Vukuzakhe	ZNT373T/1/4/C211/0142/1/2	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 58,487	R 54,080	13
Vukuzakhe	Baqulusini	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 487,500	R 19,700	5
Vukuzakhe	BLACKTOP PATCHING ON	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1,148,557	R 85,800	13
Vukuzakhe	Supply of Specialised Labour	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 147,717	R 14,300	10
EPWP Provincial	kuhle and Iwandle projects -Z	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 184,450	R 12,000	8
Vukuzakhe	NOGCALEKA CONSTRUCT	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 182,051	R 11,200	8
Vukuzakhe	GRADE 1 specialised labour z	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 182,746	R 24,000	8
Zibambe	Pipe De-silting2 in Bulwer Ar	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 159,327	R 10,000	10
Vukuzakhe	Betterment and Gravelling of	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,039,528	R 23,288	4
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 434,000	R 14,840	10
Vukuzakhe	ZNT373T/1/C2930/187/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150,000	R 28,864	8
EPWP Provincial	C431/3603/S	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 426,947	R 9,600	8
Labour Intensive Programm	FODO TRANS -ZNQ UMZ/1	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 418,012	R 89,050	9
Vukuzakhe	Installation of Drainage Pipe,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150,000	R 14,432	7
Labour Intensive Programm	Routine road maintenance in U	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 145,412	R 27,550	9
Vukuzakhe	Betterment and Regravel of P	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,000,000	R 16,560	6
Labour Intensive Programm	LATHI NTHA GRADE 1- Ro	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 127,163	R 12,000	8
Vukuzakhe	ZNT373T/3/4/C216/0125/S/1	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 1,150,000	R 84,000	8
Labour Intensive Programm	Routine road maintenance in U	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 415,118	R 25,950	9
Vukuzakhe	ZNT373T/3/4/C216/0172/S/1	Department of Transport	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 169,755	R 20,664	7
EPWP Provincial	Routine Road Maintenance :	Department of Transport	KN	Sisonke (DC43)	Ingwe (KZ431)	R 311,225	R 29,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	ZNT373T/EPWP/1/C2930/50	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380,000	R 37,720	10
Vukuzakhe	ZNT373T/EPWP/1/C2930/23	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380,000	R 47,928	9
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380,000	R 33,292	10
Vukuzakhe	Road Marking and Road Stud	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 262,500	R 36,736	8
Contractor Development	ZNT 2140/10T	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 19,256,201	R 17,055	8
Labour Intensive Program	Routine road maintenance in U	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 139,355	R 31,050	9
Vukuzakhe	C284/2952/S/3	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200,000	R 10,890	9
Vukuzakhe	Labour Supply	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 200,000	R 62,600	12
Vukuzakhe	D308-	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,000,000	R 15,760	5
Vukuzakhe	L2755	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 600,000	R 4,416	2
Vukuzakhe	C281/2784/S/2	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 163,013	R 8,200	6
Vukuzakhe	P392-Amakhabazela Construc	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 57,456,000	R 7,560	3
Vukuzakhe	C284/2954/S/1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200,000	R 4,380	10
Vukuzakhe	Xhumanani Trad and proj.- M	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 200,000	R 8,800	8
Vukuzakhe	C282/2834/S/2	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 200,000	R 14,880	8
Vukuzakhe	L1421-Amakhabazela Construc	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 610,000	R 4,000	4
Vukuzakhe	C283/2892/S/1	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 200,000	R 9,600	8
Vukuzakhe	C285.3022.S.2	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 200,000	R 9,600	8
Vukuzakhe	C284/2952/S/1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200,000	R 20,720	10
Vukuzakhe	C262/2256/S/1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2,500,000	R 4,920	5
Vukuzakhe	P732	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 2,000,000	R 1,302,373	160
Vukuzakhe	UPGRADE OF ROAD P127	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2,791,121	R 2,227,378	234
Vukuzakhe	P499-Upgrade from gravel to	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 4,000,000	R 26,205	10
Vukuzakhe	P73	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 190,800,000	R 59,618,664	88
Vukuzakhe	P577 New Construction of Ac	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni Metropolitan (ET	R 27,586,207	R 1,418,528	107
Vukuzakhe	P700 Upgrade	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 9,277,967	R 2,700,308	167
Vukuzakhe	P100 Ndwedwe - Inanda	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 14,041,732	R 3,362,184	296
Vukuzakhe	P230 Manddawe - KwaNcekw	Department of Transport	KN	Umkhanyakude (DC27)	The Big Five False Bay (KZ	R 20,500,000	R 947,799	137
Vukuzakhe	P496 Empangeni - Richards B	Department of Transport	KN	Uthungulu (DC28)	uMhlathuze (KZN282)	R 1,000,000	R 820,781	53
Labour Based Construction	D489	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 690,030	R 101,831	21
Vukuzakhe	The Construction of Local Ro	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1,310,000	R 15,840	6
Vukuzakhe	Phindela Business Enterprise-	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 244,746	R 8,448	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	C262/2192/S/1	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 320,000	R 26,880	8
Vukuzakhe	Betterment	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2,500,000	R 14,580	5
Vukuzakhe	D429, TK Gutter	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,100,000	R 2,400	2
Vukuzakhe	ZNT373T/1/4/C211/0140/1/2	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 169,925	R 24,960	13
Vuk'uphile	Upgrade P16/3	Department of Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 7,500,000	R 1,125,127	19
Vukuzakhe	Pipes and Headwalls Installati	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 200,000	R 22,230	9
Vukuzakhe	C286/3054/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 200,000	R 17,940	6
Labour Intensive Program	ZNT 3236/10T	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 1,085,580	R 54,000	12
Vukuzakhe	C286/3082/S/2	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 200,000	R 14,400	8
EPWP Provincial	JIYANE BUFFELS RIVER B	Department of Transport	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 12,732,541	R 446,420	17
Vukuzakhe	Goqo access road to school, N	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 650,000	R 4,200	3
Vukuzakhe	Magxabhashe trading - Guardr	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 294,654	R 26,650	6
Vukuzakhe	ZNT373T/1/4/C211/0013/S/1	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 124,974	R 54,000	15
Vukuzakhe	Thobes Construction -Betterm	Department of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 1,145,153	R 8,100	3
Vuk'uphile	Khuphukanathi Trading- NE	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,450,000	R 10,640	5
Vukuzakhe	baqulusini	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 650,000	R 12,500	5
Contractor Development	Cold in-situ Recycling	Department of Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 12,500,000	R 98,880	16
Labour Intensive Program	ZNT 3236/10T	Department of Transport	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 1,085,580	R 108,000	12
Contractor Development	ZNT 3236/10T	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 5,283,901	R 49,200	22
Labour Intensive Program	ZNT 3236/10T	Department of Transport	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 1,794,967	R 44,302	16
Vukuzakhe	C286/3082/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 200,000	R 8,400	7
Vukuzakhe	C286/3062/S/1	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 1,500,000	R 15,800	5
Vukuzakhe	C262/2233/S/1	Department of Transport	KN	Zululand (DC26)	Ulundi (KZN266)	R 200,000	R 7,480	8
Vukuzakhe	instalation of gabion protectio	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 273,155	R 15,960	7
Vukuzakhe	Maintenance and Installation	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 130,000	R 93,170	14
Labour Intensive Program	Routine road maintanancein U	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 162,596	R 8,500	8
EPWP Provincial	Routine Road Maintenance(Li	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500,000	R 68,800	8
EPWP Provincial	Upgrade of P6-1,P375 and D7	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 4,424,759	R 101,660	13
EPWP Provincial	OFFICES - TRANSPORT - R	Department of Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 18,215,895	R 1,259,933	4
EPWP Provincial	Upgrade of P135	Department of Transport	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 633,367,784	R 149,826	19
Vukuzakhe	Pothole Repairs and Patching	Department of Transport	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,529,868	R 54,120	5
Vukuzakhe	Pothole Repairs and Patching	Department of Transport	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 1,759,389	R 135,500	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Road Marking on roads P72,	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1,040,185	R 47,888	10
Vukuzakhe	Labour Supply for Kilometer	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 81,190	R 53,760	7
Vukuzakhe	Road Marking and Installation	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 380,000	R 29,520	6
Labour Intensive Programm	ZNT373T/1/3/A5/1608/2013	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 126,187	R 14,800	11
Vukuzakhe	C284/2954/S/1	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200,000	R 4,320	10
Labour Intensive Programm	Routine road maintainancein U	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 126,187	R 26,860	9
Vukuzakhe	Maintenance of killo post P50	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 200,000	R 44,040	11
Vukuzakhe	Betterment	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1,100,000	R 37,392	6
Vukuzakhe	Construction of Local Road L	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 725,000	R 9,200	4
Vukuzakhe	ZNT373T/1/4/C213/0016/S/1	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 166,200	R 18,211	6
Vukuzakhe	Road markings on P200,P482,	Department of Transport	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 761,477	R 36,096	8
Vukuzakhe	Drain Cleaning	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 481,821	R 30,682	10
Vukuzakhe	Betterment and regravelling O	Department of Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	R 175,000,000	R 13,120	5
Vukuzakhe	ZNT373T/1/4/C216/0021/1/2	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 168,020	R 45,481	13
Vukuzakhe	Bettement and Gravelling of A	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 2,000,000	R 9,072	4
Vukuzakhe	Betterment and Regraveling	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 171,429	R 2,640	4
Vukuzakhe	Labour Supply for Kilometer	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 120,380	R 56,340	6
Vukuzakhe	P2/3 -THOFO-1	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200,000	R 67,896	17
Vukuzakhe	Andiswa Amanguni Trading-	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 182,100	R 8,560	8
Vukuzakhe	Construction of 4.7km of Wes	Department of Transport	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 766,667	R 58,480	8
EPWP Provincial	Routine Road Maintenance	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500,000	R 43,200	8
Vukuzakhe	Regravelling of L1317- Kuveli	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 714,499	R 2,340	3
Vukuzakhe	Pipe Desilting Zone1- Khetha	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 179,300	R 26,880	8
EPWP Provincial	Routine Road Maintenance	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 200,000	R 16,800	8
EPWP Provincial	Routine Road Maintenance(M	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500,000	R 111,360	8
Vukuzakhe	Sign Installation Zone5	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 213,745	R 15,120	9
Vukuzakhe	Regravelling L1317- Makhol	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 276,267	R 18,880	9
EPWP Provincial	Routine Road Maintenance	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500,000	R 62,100	9
Labour Intensive Programm	P416 - liewel Trading	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 43,430,040	R 37,900	8
Labour Intensive Programm	Routine road maintainancein U	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 139,770	R 4,000	8
Vukuzakhe	Installation of Drainage Pipes	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 133,333	R 35,424	6
Vukuzakhe	P415	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 100,000	R 28,044	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	P459	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 133,333	R 36,080	5
Vukuzakhe	ZNT373T/EPW/1/C2910/252	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 150,000	R 43,788	5
Vukuzakhe	P459	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 150,000	R 5,740	5
Vukuzakhe	P459- ZNT373T/EPW/1/C291	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200,000	R 19,680	5
EPWP Provincial	Routine Road Maintenance P5	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 427,309	R 30,720	16
EPWP Provincial	Routine Road Maintenance P5	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 411,890	R 36,480	16
Labour Intensive Programm	Routine road maintainancein U	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 148,398	R 12,000	8
Labour Intensive Programm	Routine Road Maintenance	Department of Transport	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 500,000	R 67,200	8
Labour Intensive Programm	Routine road maintainancein U	Department of Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 144,470	R 20,000	8
Vukuzakhe	EPWP/METRO/SDW07/2013	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 133,333	R 67,896	9
Vukuzakhe	UPGRADE OF 0.3KM OF L	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,387,500	R 111,028	12
Vukuzakhe	SIGNS INSTALLATION ZO	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 198,711	R 38,700	9
Vukuzakhe	P100 SEC 1	Department of Transport	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 200,000	R 36,736	8
Vukuzakhe	Special Labour zone 3- MAL	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 185,844	R 25,610	10
Vukuzakhe	Installlation of Guardrails and	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380,000	R 61,172	7
Vukuzakhe	Construction of Ndishini Caus	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 557,143	R 7,560	7
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 35,424	8
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 19,680	6
Vukuzakhe	ZNT373T/EPWP/1/C2930/50	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380,000	R 47,068	7
Vukuzakhe	ZNT373T/EPWP/1/C2930/23	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 285,000	R 58,712	9
Vukuzakhe	Nogcakela Farming-Routine	Department of Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 280,724	R 68,400	15
Vukuzakhe	Construction of new causeway	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 600,000	R 13,200	4
Vukuzakhe	Betterment	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 2,000,000	R 35,916	7
Vukuzakhe	Installlation of Guardrails and	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380,000	R 37,392	8
Contractor Development	ZNT 3236/10T	Department of Transport	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2,290,868	R 90,518	13
National Youth Service	National Youth Service	Department of Transport	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3,622,500	R 118,920	16
Vukuzakhe	REHABILITATION OF P467	Department of Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 64,000,000	R 213,531	23
National Youth Service	Willow Fountain Pedestrian B	Department of Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 1,984,632	R 150,982	18
Vukuzakhe	ZNT 373T/3/4/C211/0116/S/1	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 545,455	R 9,072	4
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 350,000	R 19,680	10
Vukuzakhe	ZNT373T/1/C2930/033/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150,000	R 23,616	6
Vukuzakhe	The Supply of Labour for Rou	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 126,945	R 61,000	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Shubasi Maintenance- ZNT37	Department of Transport	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 174,420	R 18,240	8
Vuk'uphile	Upgrade of P711 (km 24.080 -	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 249,400,062	R 3,146,386	189
Vukuzakhe	ZNT373T/EPWP/1/C2930/22	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 380,000	R 5,740	7
Vukuzakhe	Installation of Pipes, Headwall	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200,000	R 36,736	7
Vukuzakhe	Drain Cleaning and Verge Mi	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 160,459	R 41,400	12
Vukuzakhe	Betterment and Regravelling o	Department of Transport	KN	uThungulu (DC28)	Nkandla (KZN286)	R 297,261	R 8,250	5
Vukuzakhe	C262/2232/S/2	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 130,000	R 10,800	6
Vukuzakhe	The Construction of Local Ro	Department of Transport	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 1,000,000	R 6,000	4
Vukuzakhe	P20/2,P20/1	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200,000	R 17,220	7
Vukuzakhe	P20/2	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200,000	R 28,044	9
Vukuzakhe	P2/3-Phumowakhe	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 200,000	R 28,044	9
Vukuzakhe	ZNT373T/EPWP/1/C2910/249/	Department of Transport	KN	iLembe (DC29)	Mandeni (KZN291)	R 150,000	R 55,760	5
Vukuzakhe	Mior structure Repairs	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 600,000	R 13,200	6
Vukuzakhe	Installation of Pipes, Headwall	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200,000	R 28,372	8
Vukuzakhe	ZNT373T/1/C2930/041/S/1/2	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 150,000	R 18,040	7
Zibambebe	Blacktop Patching under KZ 2	Department of Transport	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 705,000	R 17,280	9
Vukuzakhe	Blacktop Patching on P230, D	Department of Transport	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 7,977,625	R 23,950	9
Vukuzakhe	Guardrail Installation and Rep	Department of Transport	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 200,000	R 32,800	8
Vukuzakhe	Blacktop Patching	Department of Transport	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 900,000	R 21,000	10
Vukuzakhe	Labour Supply	Department of Transport	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 71,537	R 19,250	11
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 262,500	R 60,188	7
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 262,500	R 15,580	5
Vuk'uphile	ZNQ3108	Department of Transport	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 124,890	R 9,450	9
Vukuzakhe	2190-S-1	Department of Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 111,429	R 11,400	6
Vukuzakhe	ZNT373T/1/C2940/017/S/1/2	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 675,000	R 11,480	5
Vukuzakhe	Pipe Installation	Department of Transport	KN	Zululand (DC26)	uPhongolo (KZN262)	R 49,091	R 12,240	6
Vukuzakhe	Installation of Drainage Pipes,	Department of Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	R 262,500	R 42,476	7
Vukuzakhe	The Construction of L2667 (	Department of Transport	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 501,429	R 3,240	3
Vukuzakhe	Installation of Pipes, Headwall	Department of Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 200,000	R 36,572	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 43

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 35

Average manual workers daily wage rate: R 92.40
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Totals :	R 205,154,960	R 4,864,054	673
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	OFFICES - TRURO HOUSE -	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 37,016	R 31,500	5
Labour Intensive Programm	EMANYONINI SENIOR PRI	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 2,648,002	R 80,000	10
Labour Intensive Programm	ISAVIYO PRIMARY SCHO	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,889,913	R 80,000	10
Labour Intensive Programm	UNTUNJAMBILI HOSPITAL	Department of Public Wor	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 5,000,000	R 237,000	30
Labour Intensive Programm	NDUMO CLINIC INGWAVU	Department of Public Wor	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 7,620,141	R 132,000	22
Labour Intensive Programm	EKUHLINGENI HOSPITAL	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 32,060,854	R 334,000	35
Labour Based Construction	MADADENI REHABILITAT	Department of Public Wor	KN	Amajuba (DC25)	Newcastle (KZN252)	R 15,562,867	R 960,219	99
Labour Based Construction	Qhosheyiphethe Junior Primar	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 46,710,100	R 105,300	13
Labour Based Construction	MABAYANA SECONDARY	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 3,155,787	R 80,000	10
Labour Intensive Programm	Maintenance Programme	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402,518	R 149,156	23
Labour Intensive Programm	MSUNDUZI CLEANUP	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200,000	R 108,000	24
Labour Intensive Programm	HOUSE - AGRICULTURE -	Department of Public Wor	KN	Ugu (DC21)	Umzumbe (KZN213)	R 101,548	R 15,400	2
Labour Intensive Programm	New Sisonke District Office	Department of Public Wor	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 8,800,000	R 24,000	3
Labour Intensive Programm	ST Julius Secondary School	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 3,551,985	R 157,500	23
Labour Intensive Programm	OFFICES - REM OF 1494 - D	Department of Public Wor	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 3,678,999	R 104,130	9
Labour Intensive Programm	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 22,000,000	R 255,294	61
Labour Intensive Programm	NDUNDULU CLINIC	Department of Public Wor	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 16,100,105	R 162,400	29
Labour Intensive Programm	Maintenance Programme	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402,518	R 141,188	23
National Youth Service	National Youth Service	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3,864,000	R 36,075	13
EPWP Provincial	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 120,001	R 3,420	2
EPWP Provincial	National Youth Service	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 234,000	R 118,058	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	GREENFIELDS PLACE OF S	Department of Public Wor	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 262,932	R 143,532	1
EPWP Provincial	NEWLANDS PARK CENTR	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 15,898,340	R 159,690	19
EPWP Provincial	OFFICES - PUBLIC WORKS	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 24,168	R 6,972	1
Labour Intensive Programm	UPHISO PRIMARY SCHOO	Department of Public Wor	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,000,000	R 5,700	3
NYS Provincial	National Youth Service	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3,864,000	R 109,525	23
Labour Intensive Programm	UMLAZI PLACE OF SAFET	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 62,000	R 17,700	3
Labour Intensive Programm	Maintenance Programme	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 466,690	R 154,125	21
Labour Intensive Programm	Maintenance Programme	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 357,794	R 91,125	21
Labour Intensive Programm	Maintenance Programme	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 429,352	R 151,406	21
Labour Intensive Programm	Maintenance Programme	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402,518	R 147,188	20
Labour Intensive Programm	Maintenance Programme	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 357,794	R 170,906	25
Labour Intensive Programm	Maintenance Programme-War	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 402,518	R 163,875	22
National Youth Service	National Youth Service	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3,622,500	R 117,870	16
NYS Provincial	National Youth Service	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 3,864,000	R 109,800	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 44

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 116

Average
manual workers
daily wage rate:

R 104.64

Totals : R 595,279,460 R 70,236,927 1,504

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	NOKWEJA SECONDARY S	Department of Education	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 36,040	R 36,040	1
Labour Based Construction	Ndumo New Model High Sch	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 187,534,126	R 56,484,874	76
EPWP Provincial	SISIZAKELE PRIMARY SC	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 90,747,001	R 1,520,400	181
EPWP Provincial	LANGA JUNIOR SECONDA	Department of Education	KN	Zululand (DC26)	uPhongolo (KZN262)	R 30,839,864	R 2,293,200	84
EPWP Provincial	MAPHINDELA PRIMARY S	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 13,965,159	R 710,800	62
EPWP Provincial	DIEPKLOOF JUNIOR SECO	Department of Education	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 153,615	R 11,800	2
Labour Based Construction	SCHOOL OF INDUSTRIES -	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 9,000,000	R 2,624,312	66
EPWP Provincial	EKHAMANZI PRIMARY SC	Department of Education	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 108,934	R 4,000	2
Labour Based Construction	MNCINDO JUNIOR SECON	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 350,000	R 6,300	3
EPWP Provincial	BRUYNSHILL PRIMARY S	Department of Education	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 83,346	R 5,280	3
Labour Based Construction	PORTION 14 OF ERF 5255 K	Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 184,815	R 3,500	3
EPWP Provincial	MANZINI SECONDARY SC	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 48,950	R 6,000	3
EPWP Provincial	INKOSI ALBERT LUTHULI	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 217,894	R 6,000	3
EPWP Provincial	CELUBUHLE SENIOR PRI	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 11,382,919	R 50,400	8
Labour Intensive Programm	PEACETOWN PRIMARY S	Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 110,000	R 10,950	6
EPWP Provincial	BETHULO PRIMARY SCHO	Department of Education	KN	Umgungundlovu (DC22)	Msinga (KZN244)	R 1,820,905	R 39,200	7
Labour Based Construction	MTHOLANGQONDO SECO	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 7,500	R 2,560	2
Labour Based Construction	PORT SHEPSTONE SECON	Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 80,890	R 79,272	3
Labour Intensive Programm	HATTINGSHOPE PRIMARY	Department of Education	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 168,000	R 42,000	1
Labour Intensive Programm	SIZAKANCANE JUNIOR PR	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,587,425	R 31,500	5
EPWP Provincial	ESIQHINGINI PRIMARY SC	Department of Education	KN	Sisonke (DC43)	Ingwe (KZ431)	R 249,232	R 13,600	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	AMAHLONGWA JUNIOR P	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 119,065	R 15,480	3
EPWP Provincial	QINISANI HIGH SCHOOL	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 130,200	R 10,200	5
Labour Based Construction	MTWANUNGAMIZIZWE HI	Department of Education	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 239,996	R 9,590	2
Labour Based Construction	VELIMEMEZE PRIMARY S	Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 208,920	R 21,500	3
Labour Based Construction	MTWALUME HIGH SCHOO	Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 234,996	R 12,660	4
Labour Based Construction	OFFICES - EDUCATION - A	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 200,001	R 3,200	2
EPWP Provincial	DEDA PRIMARY SCHOOL	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 4,939,707	R 82,000	12
EPWP Provincial	SKYLARK PRIMARY SCHO	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 339,626	R 25,600	4
EPWP Provincial	PHINDANGENE EDUCATIO	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 90,995	R 33,600	4
Labour Intensive Programm	SIBONGUMFEKA SENIOR	Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3,861,327	R 45,360	8
EPWP Provincial	MBEKAMUSI PRIMARY SC	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 6,157,749	R 78,000	11
Labour Intensive Programm	PRESTBURY PRIMARY SC	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5,015,376	R 50,400	8
Labour Intensive Programm	HENRYVILLE PRIMARY S	Department of Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 9,585,431	R 512,400	42
Labour Intensive Programm	CECILIA PRIMARY SCHOO	Department of Education	KN	Uthukela (DC23)	Indaka (KZN233)	R 6,151,944	R 241,416	44
EPWP Provincial	NOMATIYELA SENIOR PRI	Department of Education	KN	Zululand (DC26)	Nongoma (KZN265)	R 702,294	R 61,740	11
EPWP Provincial	MJOJI PRIMARY SCHOOL	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 688,763	R 51,600	8
EPWP Provincial	THELAMAMA PRIMARY S	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 4,325,885	R 353,600	79
EPWP Provincial	WATERFALL C PRIMARY	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 1,250,235	R 18,600	7
EPWP Provincial	CARRINGTON HEIGHTS JU	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 1,000,000	R 15,200	8
Labour Intensive Programm	PHOENIX EDUCATION CE	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 3,015,100	R 4,000	2
Labour Intensive Programm	SIPHESIHLE HIGH SCHOO	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 1,000,000	R 71,700	10
EPWP Provincial	ZILUNGISELE PRIMARY S	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 121,537	R 46,800	3
Labour Intensive Programm	ESINDI PRIMARY SCHOOL	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 677,791	R 158,000	20
Facilities and Infrastructure	BIZIMALI H	Department of Education	KN	uThungulu (DC28)	Nkandla (KZN286)	R 12,000,000	R 347,040	36
EPWP Provincial	OFFICES - EDUCATION - PI	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 28,500	R 16,800	2
EPWP Provincial	THE KENMONT SPECIAL S	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 90,000	R 51,303	7
EPWP Provincial	NTULABAKAYISE HIGH S	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 32,673,739	R 113,400	20
EPWP Provincial	OFFICES - EDUCATION - PI	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 699,123	R 58,800	6
EPWP Provincial	EMSIZINI PRIMARY SCHO	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2,646,992	R 92,400	11
EPWP Provincial	MTUMASELI HIGH SCHOO	Department of Education	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 324,585	R 33,600	4
EPWP Provincial	MTWALUME HIGH SCHOO	Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 294,996	R 25,500	3
EPWP Provincial	HLWATHIKA PRIMARY SC	Department of Education	KN	Sisonke (DC43)	Ingwe (KZ431)	R 108,686	R 33,600	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	NZUZA SENIOR SECONDA	Department of Education	KN	iLembe (DC29)	Maphumulo (KZN294)	R 629,426	R 84,000	10
EPWP Provincial	DAYENI COMPREHENSIV	Department of Education	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 168,459	R 126,000	15
EPWP Provincial	BUMBISIZWE SENIOR PRI	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 7,218,487	R 266,700	28
EPWP Provincial	ST PHILIPS PRIMARY SCH	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 25,147,552	R 151,200	18
Labour Intensive Programm	ENGONYAMENI PRIMARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 967,088	R 98,000	13
EPWP Provincial	MDLADLA SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 2,400	1
Facilities and Infrastructure	ACACIA P	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 1,039,000	R 177,540	16
EPWP Provincial	MHLEKAZI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 4,800	2
EPWP Provincial	HLAZAZANE SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 2,400	2
EPWP Provincial	ZWILENKOSI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 72,000	R 9,600	4
EPWP Provincial	KHANDANE SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 9,600	4
EPWP Provincial	HILL 70 SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57,600	R 9,600	4
EPWP Provincial	MBALEKELWA SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 4,800	2
EPWP Provincial	KHUME SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 57,600	R 2,400	1
EPWP Provincial	MANZAMNANDI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57,600	R 9,600	4
EPWP Provincial	QONGWANA SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 57,600	R 9,600	4
EPWP Provincial	KHOFI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 57,600	R 9,600	4
EPWP Provincial	ASIBUYENI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 57,600	R 2,400	1
EPWP Provincial	ISIBANI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 57,600	R 9,600	4
EPWP Provincial	KHULANGOLWAZI SCHOO	Department of Education	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 57,600	R 9,600	4
EPWP Provincial	MZIWENKOSI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 3,600	1
EPWP Provincial	NKOLOKOTHO SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 57,600	R 9,600	4
EPWP Provincial	NQUTSHINI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 57,600	R 7,200	3
Labour Intensive Programm	STANGER HEIGHTS PRIM	Department of Education	KN	iLembe (DC29)	Maphumulo (KZN294)	R 29,000	R 25,200	3
Labour Intensive Programm	ESINDI PRIMARY SCHOOL	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2,504,119	R 75,600	12
Labour Intensive Programm	MGADA COMPREHENSIVE	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 14,536,437	R 113,400	18
Labour Intensive Programm	EKWAZINI HIGH SCHOOL	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 152,055	R 12,600	2
Labour Intensive Programm	INANDA NO 12 SECONDA	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 15,182,914	R 60,480	8
Labour Intensive Programm	STANGER PRIMARY SCHO	Department of Education	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 463,200	R 12,600	2
Labour Intensive Programm	STANMORE SECONDARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 12,734,089	R 44,100	7
Labour Intensive Programm	MASAKHANENI SENIOR S	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 393,300	R 37,800	3
Labour Intensive Programm	ROSSBURGH SECONDARY	Department of Education	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 656,378	R 62,370	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	SIZAKANCANE JUNIOR PR	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2,587,425	R 29,610	3
EPWP Provincial	KWAMASONDO SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 57,600	R 9,600	4
EPWP Provincial	NYONIYEZWE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 14,400	4
EPWP Provincial	INDLOZANA SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 10,800	3
Labour Intensive Programm	NGUBUKAZI PRIMARY SC	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 2,295,201	R 45,360	8
Labour Intensive Programm	OFFICES - EDUCATION - PI	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 72,961	R 7,560	1
EPWP Provincial	SKYLARK PRIMARY SCHO	Department of Education	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 194,072	R 25,200	4
Labour Intensive Programm	PRO NOBIS SCHOOL	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 3,464,963	R 372,960	65
EPWP Provincial	MANDLENI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 14,400	4
Labour Intensive Programm	INTANDOYESIZWE SECON	Department of Education	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 361,600	R 132,300	21
Labour Intensive Programm	SOMHLOSHANA PRIMARY	Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 2,841,592	R 270,900	43
EPWP Provincial	QINELANE PRIMARY SCH	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 14,400	4
Labour Based Construction	KUBUYAKWEZWE PRIMA	Department of Education	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 8,644,651	R 75,600	12
Labour Intensive Programm	NZIMENDE PRIMARY SCH	Department of Education	KN	Amajuba (DC25)	Newcastle (KZN252)	R 14,046,620	R 258,300	41
EPWP Provincial	BETHULO SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 14,400	4
EPWP Provincial	MAJINDI SCHOOL	Department of Education	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 57,600	R 9,600	4
EPWP Provincial	OBISINI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 10,800	3
Labour Intensive Programm	PRO NOBIS SCHOOL	Department of Education	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 8,000,000	R 372,960	65
EPWP Provincial	BARNHILL SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 10,800	3
EPWP Provincial	MHLAKOTHI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 10,800	3
Labour Intensive Programm	ACACIAVALE PRIMARY S	Department of Education	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 3,680,103	R 88,200	14
EPWP Provincial	EMACHUNWINI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 10,800	3
EPWP Provincial	KEATS DRIFT SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 10,800	3
EPWP Provincial	KWA VULAMEHLO PRIMA	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 10,800	3
EPWP Provincial	NYONYANA PRIMARY SC	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 57,600	R 10,800	3
EPWP Provincial	MAKHANKANE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 10,800	3
Labour Intensive Programm	ZEMBENI SENIOR PRIMAR	Department of Education	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 9,212,776	R 166,320	33
Labour Intensive Programm	MNGOMENI HIGH SCHOO	Department of Education	KN	Ugu (DC21)	Umzumbe (KZN213)	R 7,545,479	R 42,840	7
Labour Intensive Programm	MANGETE PRIMARY SCH	Department of Education	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 23,940	R 15,750	1
EPWP Provincial	NCOMBOSHE SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 7,200	2
EPWP Provincial	FABENI SCHOOL	Department of Education	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 43,200	R 10,800	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 45

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 529

Average manual workers daily wage rate: R 72.80
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Totals :	R 227,301,489	R 20,745,706	2,861
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Gamalakhe CHC	Department of Health	KN	Ugu	Hibiscus Coast	R 160,098	R 27,107	4
Health Facilities	Ezingolweni Clinic	Department of Health	KN	Ugu	Ezingoleni	R 88,943	R 27,107	3
Health Facilities	Gcilima Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 53,364	R 9,036	1
Health Facilities	Madlala Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 35,577	R 18,071	2
Health Facilities	Mbonwa Clinic	Department of Health	KN	Ugu	UMuziwabantu	R 88,943	R 45,178	5
Health Facilities	Thonjeni Clinic	Department of Health	KN	Ugu	Ezingoleni	R 71,155	R 27,107	3
Health Facilities	Nhlaliwane Clinic	Department of Health	KN	Ugu	Umzumbe	R 53,364	R 27,107	3
Health Facilities	Thembalesizwe Clinic	Department of Health	KN	Ugu	Ezingoleni	R 142,309	R 36,142	4
Health Facilities	Lomo Clinic	Department of Health	KN	Zululand	Ulundi	R 71,155	R 27,107	3
Health Facilities	Mtungwana Clinic	Department of Health	KN	Harry Gwala	Ubuhlebezwe	R 53,366	R 27,107	3
Health Facilities	Gluckstadt Clinic	Department of Health	KN	Zululand	Abaqulusi	R 35,577	R 26,965	4
Health Facilities	Gateway GJ Clinic	Department of Health	KN	Ugu	Umdoni	R 142,309	R 54,213	7
Health Facilities	Ntabeni Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 106,732	R 36,142	4
Health Facilities	Ixopo Clinic	Department of Health	KN	Harry Gwala	Ubuhlebezwe	R 53,366	R 22,518	3
Health Facilities	Mvubukazi Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 27,107	3
Health Facilities	Hlokozi Clinic	Department of Health	KN	Harry Gwala	Ubuhlebezwe	R 53,366	R 27,107	3
Health Facilities	Sphamandla Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 71,155	R 18,071	2
Facilities and Infrastructure	KwaShoba Clinic	Department of Health	KN	Zululand (DC26)	uPhongolo (KZN262)	R 234,000	R 122,368	11
Health Facilities	Umvoti Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 27,107	3
Health Facilities	Ntimbankulu Clinic	Department of Health	KN	Ugu	Umzumbe	R 106,732	R 27,107	3
Health Facilities	Malenge Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 27,107	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Kilmun Clinic	Department of Health	KN	Harry Gwala	Kwa Sani	R 35,577	R 9,177	2
Health Facilities	Riverside Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 27,107	3
Health Facilities	Zilulwane Clinic	Department of Health	KN	Zululand	Ulundi	R 35,577	R 18,071	2
Health Facilities	Qualashe Clinic	Department of Health	KN	Harry Gwala	Ingwe	R 53,366	R 18,071	2
Health Facilities	Makhosini Clinic	Department of Health	KN	Zululand	Ulundi	R 88,943	R 45,178	10
Health Facilities	Ncemaneni Clinic	Department of Health	KN	Zululand	Ulundi	R 35,577	R 18,071	2
Health Facilities	Louwsburg Clinic	Department of Health	KN	Zululand	Abaqulusi	R 53,364	R 18,071	2
Health Facilities	Wela Clinic	Department of Health	KN	Zululand	Ulundi	R 71,155	R 36,142	4
Health Facilities	Port Edward Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 53,364	R 27,107	3
Health Facilities	Mabedlana Clinic	Department of Health	KN	Zululand	Ulundi	R 71,155	R 18,071	2
Health Facilities	Thembalihle Clinic	Department of Health	KN	Amajuba	Dannhauser	R 71,155	R 27,107	6
Health Facilities	Umzimkhulu Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 15,106	2
Labour Based Construction	OFFICES - ERF 874 - WELF	Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10,061,239	R 940,966	14
Labour Intensive Programm	NTAMBANANA CLINIC	Department of Health	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2,475,464	R 31,200	3
Labour Intensive Programm	MQATSHENI CLINIC	Department of Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 13,072,769	R 95,760	25
Facilities and Infrastructure	PORT SHEPSTONE HOSPIT	Department of Health	KN	Ugu (DC21)	uMdoni (KZN212)	R 1,070,328	R 317,996	85
EPWP Provincial	SIGWEJE CLINIC	Department of Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 361,600	R 50,400	4
EPWP Provincial	INGOGO CLINIC	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 14,457,350	R 197,400	14
Health Facilities	Nokweja Clinic	Department of Health	KN	Harry Gwala	Ubuhlebezwe	R 53,366	R 27,107	3
EPWP Provincial	NEULANDS PARK CENTR	Department of Health	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 404,000	R 82,085	3
Health Facilities	Osizweni 3 Clinic	Department of Health	KN	Amajuba	Newcastle	R 53,364	R 22,518	4
Labour Based Construction	GREENFIELDS PLACE OF S	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 9,208,623	R 9,912	3
Labour Based Construction	MALARIA CONTROL CENT	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 659,356	R 4,400	2
Labour Based Construction	OFFICES - SOCIAL DEVEL	Department of Health	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 106,345	R 4,000	1
Facilities and Infrastructure	Ntambanana Clinic	Department of Health	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 75,600	R 31,800	3
Facilities and Infrastructure	Mnqobokazi Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 100,800	R 48,400	8
Labour Intensive Programm	ADDINGTON HOSPITAL R	Department of Health	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 3,692,205	R 88,800	38
Labour Based Construction	OSIZWENI ARTS CENTRE -	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12,170,190	R 10,260	5
Health Facilities	Naasfarm Clinic	Department of Health	KN	Amajuba	Newcastle	R 71,155	R 9,036	2
Health Facilities	Dududu Clinic	Department of Health	KN	Ugu	Umdoni	R 88,944	R 45,178	5
Health Facilities	Tobolse Clinic	Department of Health	KN	Zululand	UPhongolo	R 35,577	R 18,071	2
Health Facilities	Kwankundla Clinic	Department of Health	KN	Zululand	UPhongolo	R 53,364	R 27,107	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Ophuzane Clinic	Department of Health	KN	Zululand	Abaqulusi	R 71,155	R 17,789	4
Health Facilities	Hartland Clinic	Department of Health	KN	Zululand	eDumbe	R 53,364	R 22,518	3
Health Facilities	Charlestown Clinic	Department of Health	KN	Amajuba	Emadlangeni	R 124,522	R 31,130	7
Health Facilities	Osizweni 2 Clinic	Department of Health	KN	Amajuba	Newcastle	R 71,155	R 6,212	1
Health Facilities	Stafford Clinic	Department of Health	KN	Amajuba	Newcastle	R 53,364	R 9,036	2
Health Facilities	Mndoza Clinic	Department of Health	KN	Amajuba	Newcastle	R 71,155	R 15,247	3
Health Facilities	Madadeni 7 Clinic	Department of Health	KN	Amajuba	Newcastle	R 71,155	R 27,107	6
Health Facilities	Ladybank Clinic	Department of Health	KN	Amajuba	Newcastle	R 53,364	R 18,071	4
Health Facilities	Nelliesfarm Clinic	Department of Health	KN	Amajuba	Newcastle	R 17,789	R 9,036	2
Health Facilities	Rosary Clinic	Department of Health	KN	Amajuba	Newcastle	R 53,364	R 18,071	4
Health Facilities	Madadeni 5 Clinic	Department of Health	KN	Amajuba	Newcastle	R 35,577	R 36,142	7
Health Facilities	Ladam Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 27,107	3
Health Facilities	Dannhauser EMRS	Department of Health	KN	Amajuba	Dannhauser	R 35,577	R 22,659	2
Health Facilities	Underberg Clinic	Department of Health	KN	Harry Gwala	Kwa Sani	R 35,577	R 18,071	2
Health Facilities	Buxedene Clinic	Department of Health	KN	Zululand	Nongoma	R 71,155	R 40,589	5
Health Facilities	Bergville Clinic	Department of Health	KN	Uthukela	Okhahlamba	R 35,577	R 12,141	4
Health Facilities	Balgowan Clinic	Department of Health	KN	UMgungundlovu	uMngeni	R 53,366	R 13,765	3
Health Facilities	Acaciaville Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 53,364	R 13,342	3
Health Facilities	Tsatsi Clinic	Department of Health	KN	Harry Gwala	Kwa Sani	R 35,577	R 23,104	3
Health Facilities	Maphumulo Clinic	Department of Health	KN	iLembe	Maphumulo	R 53,364	R 27,107	3
Health Facilities	Mnyamana Clinic	Department of Health	KN	Harry Gwala	Ingwe	R 35,577	R 9,036	1
Health Facilities	Ntwentweni Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 35,577	R 18,071	2
Health Facilities	Mthandeni Clinic	Department of Health	KN	iLembe	Maphumulo	R 53,364	R 27,107	3
Health Facilities	Mpumelelo Clinic	Department of Health	KN	iLembe	KwaDukuza	R 53,364	R 27,107	3
Health Facilities	Amamdlatlathi Clinic	Department of Health	KN	iLembe	Maphumulo	R 53,366	R 27,107	3
Health Facilities	Otimati Clinic	Department of Health	KN	iLembe	Maphumulo	R 53,364	R 27,107	3
Health Facilities	Mbekaphansi Clinic	Department of Health	KN	iLembe	Maphumulo	R 53,364	R 18,071	2
Health Facilities	Mabheleni Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 71,155	R 27,107	3
Health Facilities	Sandanezwe Clinic	Department of Health	KN	Harry Gwala	Ingwe	R 35,577	R 9,036	1
Health Facilities	Ezakheni E Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 53,364	R 27,107	3
Health Facilities	Khambi Clinic	Department of Health	KN	Zululand	Nongoma	R 35,577	R 18,071	2
Health Facilities	Hlatidam Clinic	Department of Health	KN	Umzinyathi	Nqutu	R 71,155	R 36,142	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Gunjana Clinic	Department of Health	KN	Umzinyathi	Umvoti	R 71,155	R 36,142	4
Health Facilities	Groutville Clinic	Department of Health	KN	iLembe	KwaDukuza	R 35,568	R 13,342	3
Health Facilities	Greenock Clinic	Department of Health	KN	Amajuba	Dannhauser	R 53,364	R 7,694	4
Health Facilities	Gateway Clinic-Umzinyathi	Department of Health	KN	Umzinyathi	Nqutu	R 53,364	R 7,271	2
Health Facilities	Collessie Clinic	Department of Health	KN	Umzinyathi	Msinga	R 88,943	R 45,178	5
Health Facilities	Ezwenelisha Clinic	Department of Health	KN	Umkhanyakude	Hlabisa	R 35,577	R 18,071	2
Health Facilities	Cwaka Clinic	Department of Health	KN	Umzinyathi	Msinga	R 49,361	R 36,142	4
Health Facilities	Ethembeni Clinic	Department of Health	KN	Umzinyathi	Msinga	R 88,943	R 36,142	4
Health Facilities	Emmaus Hospital	Department of Health	KN	Uthukela	Okhahlamba	R 53,364	R 4,447	1
Health Facilities	Assissi Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 53,366	R 27,107	3
Health Facilities	Pisgah Clinic	Department of Health	KN	Ugu	UMuziwabantu	R 53,364	R 27,107	3
Health Facilities	Dukuza Clinic	Department of Health	KN	Uthukela	Okhahlamba	R 71,155	R 24,283	7
Health Facilities	Isithundu Clinic	Department of Health	KN	iLembe	Maphumulo	R 53,364	R 18,071	2
Health Facilities	Felani Clinic	Department of Health	KN	Umzinyathi	Nqutu	R 71,155	R 17,789	4
Health Facilities	Limehill Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71,148	R 36,142	5
Health Facilities	Mkhwakheni Clinic	Department of Health	KN	Zululand	UPhongolo	R 53,364	R 27,107	3
Health Facilities	Bhekumthetho Clinic	Department of Health	KN	Zululand	Abaqulusi	R 53,364	R 27,107	2
Health Facilities	Esidakeni Clinic	Department of Health	KN	Zululand	Ulundi	R 53,364	R 13,342	3
Health Facilities	Ezimfabeni Clinic	Department of Health	KN	Zululand	Ulundi	R 49,361	R 13,342	3
Health Facilities	Stedham Clinic	Department of Health	KN	Zululand	Ulundi	R 53,364	R 13,342	3
Health Facilities	Maqumbi Clinic	Department of Health	KN	iLembe	Maphumulo	R 53,364	R 27,107	3
Health Facilities	Tholusizo Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 53,364	R 27,107	4
Health Facilities	Newcastle Hospital	Department of Health	KN	Amajuba	Newcastle	R 160,098	R 82,802	11
Health Facilities	Gomane Clinic	Department of Health	KN	UMgungundlovu	Impendle	R 53,364	R 13,765	3
Health Facilities	Sondelani Clinic	Department of Health	KN	UMgungundlovu	Msunduzi	R 53,364	R 13,765	4
Health Facilities	Songonzima Clinic	Department of Health	KN	UMgungundlovu	Msunduzi	R 53,364	R 13,765	3
Health Facilities	Pata Clinic	Department of Health	KN	UMgungundlovu	Msunduzi	R 53,364	R 13,342	3
Health Facilities	Mpumuza Clinic	Department of Health	KN	UMgungundlovu	Msunduzi	R 53,364	R 57,596	3
Health Facilities	Mpophomeni Clinic	Department of Health	KN	UMgungundlovu	uMngeni	R 53,364	R 18,353	4
Health Facilities	Sizana Clinic	Department of Health	KN	Zululand	Ulundi	R 53,364	R 13,342	3
Health Facilities	Mandaba Clinic	Department of Health	KN	Uthungulu	Nkandla	R 88,943	R 8,894	2
Health Facilities	Ludimala Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 53,364	R 13,342	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Maguzu Clinic	Department of Health	KN	UMgungundlovu	Msunduzi	R 35,568	R 13,765	3
Health Facilities	Mbuthisweni Clinic	Department of Health	KN	UMgungundlovu	Msunduzi	R 53,364	R 13,765	3
Health Facilities	Ndaleneni Clinic	Department of Health	KN	UMgungundlovu	Richmond	R 53,364	R 13,765	3
Health Facilities	Ntembeni Clinic	Department of Health	KN	UMgungundlovu	Msunduzi	R 53,364	R 13,765	3
Health Facilities	Nxamalala Clinic	Department of Health	KN	UMgungundlovu	Impendle	R 53,364	R 13,342	3
Health Facilities	Pongola Clinic	Department of Health	KN	Zululand	UPhongolo	R 53,364	R 8,894	2
Health Facilities	Caluza Clinic	Department of Health	KN	UMgungundlovu	Msunduzi	R 53,364	R 13,765	3
Health Facilities	Steadville Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 88,940	R 25,907	2
Health Facilities	Esibhudeni Clinic	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 14,824	2
Health Facilities	Thalaneni Clinic	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 14,824	2
Health Facilities	Ndabaningi Clinic	Department of Health	KN	Uthungulu	Nkandla	R 53,364	R 14,824	2
Health Facilities	Nongamlana Clinic	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 20,895	3
Health Facilities	Chwezi Clinic	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 14,824	2
Facilities and Infrastructure	College of Emergency care	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53,366	R 14,897	3
Health Facilities	Taylor's Clinic	Department of Health	KN	UMgungundlovu	Msunduzi	R 53,364	R 13,342	3
Facilities and Infrastructure	Inanda Clinic	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 831,600	R 369,700	38
Facilities and Infrastructure	BAMBANANI CLINIC	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53,366	R 18,214	5
Facilities and Infrastructure	BANIYENA CLINIC	Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 53,366	R 18,214	6
Facilities and Infrastructure	Jozini Packer House	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 151,200	R 61,400	6
Facilities and Infrastructure	BRAMHILL CLINIC	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 35,577	R 4,447	1
Facilities and Infrastructure	BRUNTVILLE CHC	Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 35,577	R 12,143	3
Facilities and Infrastructure	INJABULO CLINIC	Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 42,479	R 18,213	3
Facilities and Infrastructure	CALUZA CLINIC	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53,366	R 18,214	6
Facilities and Infrastructure	APPELSBOSCH GATEWAY	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53,366	R 18,214	6
Facilities and Infrastructure	CRAMOND CLINIC	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53,366	R 13,766	4
Facilities and Infrastructure	Hlopheni Clinic	Department of Health	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 221,760	R 104,880	11
Facilities and Infrastructure	EFAYE CLINIC	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53,366	R 18,214	6
Facilities and Infrastructure	Gamalakhe CHC	Department of Health	KN	Ugu (DC21)	uMdoni (KZN212)	R 1,471,680	R 938,160	97
Facilities and Infrastructure	GOMANE CLINIC	Department of Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 53,366	R 18,849	5
Facilities and Infrastructure	Bhekabantu Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35,577	R 11,295	4
Facilities and Infrastructure	Bruntville Mobile Clinic	Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 13,128	R 6,071	1
Facilities and Infrastructure	Ndundulu Clinic	Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 730,800	R 303,560	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Malaria Control Centre	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 55,440	R 12,840	2
Facilities and Infrastructure	Townhill Hospital	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 806,400	R 473,480	32
Facilities and Infrastructure	Stanger Hospital	Department of Health	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 327,600	R 197,000	13
Facilities and Infrastructure	Ekuhleleni Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35,577	R 8,895	2
Facilities and Infrastructure	St.Mary's Hospital	Department of Health	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 403,200	R 146,280	16
Facilities and Infrastructure	Nkundla Hospital	Department of Health	KN	uThungulu (DC28)	Nkandla (KZN286)	R 378,000	R 174,570	14
Facilities and Infrastructure	BALGOWAN CLINIC	Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 53,366	R 15,179	5
Facilities and Infrastructure	Newcastle Hospital	Department of Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 378,000	R 231,635	31
Facilities and Infrastructure	APPELSBOSCH MOBILE C	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53,366	R 18,214	6
Facilities and Infrastructure	Mwolkohlo Clinic	Department of Health	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 428,400	R 249,800	18
Facilities and Infrastructure	Mbongolwane Hospital	Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 478,800	R 232,032	32
Facilities and Infrastructure	CAMPERDOWN MOBILE C	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 35,577	R 9,319	3
Facilities and Infrastructure	TAYLORS CLINIC	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53,366	R 18,214	6
Facilities and Infrastructure	RICHMOND CLINIC	Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53,366	R 21,250	7
Facilities and Infrastructure	LION'S RIVER MOBILE CLI	Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 53,366	R 15,178	5
Facilities and Infrastructure	Ngwelezane Hospital	Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 680,400	R 290,480	27
Facilities and Infrastructure	GCUMISA CLINIC	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53,366	R 18,214	6
Facilities and Infrastructure	Emmaus Hospital	Department of Health	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 3,614,688	R 1,642,320	207
Facilities and Infrastructure	Bethesda Hospital	Department of Health	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 604,800	R 220,480	24
Facilities and Infrastructure	EKUHLINGENI HOSPITAL	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 806,400	R 428,500	35
Facilities and Infrastructure	Appelbosch Hospital	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 85,680	R 38,690	4
Facilities and Infrastructure	EMBO CLINIC	Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 53,366	R 18,214	6
Facilities and Infrastructure	IMBALENHLE CHC	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 71,155	R 24,284	4
Facilities and Infrastructure	EMTULWA CLINIC	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53,366	R 12,143	4
Facilities and Infrastructure	RICHMOND MOBILE CLINI	Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 42,042	R 4,024	1
Labour Intensive Program	MBONGOLWANE HOSPIT	Department of Health	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 7,645,017	R 30,400	19
Labour Based Construction	CHURCH OF SCOTLAND H	Department of Health	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 42,253,044	R 305,700	27
Labour Intensive Program	NEWCASTLE PROVINCIAL	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 8,931,028	R 130,400	17
EPWP Provincial	PORT SHEPSTONE PROVI	Department of Health	KN	Ugu (DC21)	Umzumbe (KZN213)	R 3,548,708	R 628,236	88
Labour Intensive Program	Newcastle Provincial Hospital	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 4,112,649	R 252,000	35
Labour Intensive Program	JOZINI COMMUNITY HEA	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 30,999,732	R 118,200	56
Facilities and Infrastructure	EMRS UMGUNGUNDLOVU	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 160,098	R 48,566	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	NEW HANOVER MORTUA	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 13,128	R 6,071	1
Facilities and Infrastructure	GJ Crookes Hospital	Department of Health	KN	Ugu (DC21)	uMdoni (KZN212)	R 240,000	R 147,000	10
Facilities and Infrastructure	MAFAKATINI CLINIC	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53,366	R 18,214	6
Facilities and Infrastructure	MAGUZU CLINIC	Department of Health	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 35,577	R 15,179	5
Facilities and Infrastructure	MAYIZEKANYE CLINIC	Department of Health	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 53,366	R 18,214	6
Facilities and Infrastructure	MBUTHISWENI CLINIC	Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53,366	R 18,214	6
Facilities and Infrastructure	PHATHENI CLINIC	Department of Health	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 53,366	R 21,250	7
Facilities and Infrastructure	SONGONZIMA CLINIC	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53,366	R 14,190	6
Facilities and Infrastructure	NDALENI CLINIC	Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53,366	R 18,214	5
Facilities and Infrastructure	SONDELANI CLINIC	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53,366	R 17,579	6
Facilities and Infrastructure	NTEMBENI CLINIC	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53,366	R 18,214	6
Facilities and Infrastructure	NXAMALALA CLINIC	Department of Health	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 53,366	R 18,214	6
Facilities and Infrastructure	PATA CLINIC	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53,366	R 18,214	3
Facilities and Infrastructure	PHATHENI CLINIC	Department of Health	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 53,366	R 15,390	4
Facilities and Infrastructure	PIETERMARITZBURG MO	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53,989	R 12,000	3
Facilities and Infrastructure	EMRS - Umkhanyakude Distr	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 213,416	R 71,288	24
Facilities and Infrastructure	MPUMUZA CLINIC	Department of Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 53,366	R 18,214	6
Facilities and Infrastructure	sihleza clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 53,366	R 13,343	3
Facilities and Infrastructure	nchwadi clinic	Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 26,256	R 12,141	2
Facilities and Infrastructure	ndawana clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 29,357	R 12,141	2
Facilities and Infrastructure	nokweja clinic	Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 53,366	R 13,343	3
Facilities and Infrastructure	qulashe clinic	Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 44,534	R 18,213	3
Facilities and Infrastructure	reitvlei gateway	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141,314	R 13,130	3
Facilities and Infrastructure	Velabusha Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 30,577	R 6,071	2
Facilities and Infrastructure	sangewaba clinic	Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 39,384	R 18,213	3
Facilities and Infrastructure	mnyamana clinic	Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 94,209	R 3,035	1
Facilities and Infrastructure	sphamandla clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 71,155	R 17,789	4
Facilities and Infrastructure	st margaret's hospital	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 53,366	R 13,343	3
Facilities and Infrastructure	umvoti clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 43,093	R 18,213	3
Facilities and Infrastructure	umzimkhulu clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 141,314	R 9,107	3
Facilities and Infrastructure	underberg clinic	Department of Health	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 94,209	R 1,341	1
Facilities and Infrastructure	Untunjambili Hospital	Department of Health	KN	iLembe (DC29)	Maphumulo (KZN294)	R 756,000	R 357,840	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	riverside clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 48,841	R 18,213	3
Facilities and Infrastructure	EMFUNDWENI CLINIC	Department of Health	KN	Amajuba (DC25)	Newcastle (KZN252)	R 53,366	R 14,684	2
Facilities and Infrastructure	Sundumbili Poly Clinic	Department of Health	KN	iLembe (DC29)	Mandeni (KZN291)	R 141,120	R 108,170	12
Facilities and Infrastructure	Ndumo Clinic	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 554,400	R 233,200	22
Facilities and Infrastructure	Church of Scotland	Department of Health	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 655,200	R 235,700	27
Facilities and Infrastructure	PHAPHAMANI CLINIC	Department of Health	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 53,366	R 16,236	3
Facilities and Infrastructure	Mpofana Clinic	Department of Health	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 35,577	R 9,037	2
Labour Intensive Programm	ADDINGTON HOSPITAL R	Department of Health	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 20,000,000	R 56,520	14
Facilities and Infrastructure	mvubukazi clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 39,003	R 18,213	3
Facilities and Infrastructure	KEARSNEY CLINIC	Department of Health	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 35,577	R 16,095	2
Facilities and Infrastructure	mtungwana clinic	Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 45,662	R 6,071	1
Facilities and Infrastructure	tsatsi clinic	Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 26,256	R 6,071	1
Facilities and Infrastructure	sandanezwe clinic	Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 26,256	R 6,071	1
Facilities and Infrastructure	EG	Department of Health	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 177,887	R 44,472	10
Facilities and Infrastructure	gcinokuhle clinic	Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 53,366	R 13,343	3
Facilities and Infrastructure	malenge clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 50,047	R 18,213	3
Facilities and Infrastructure	Thengani Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271	R 30,577	R 6,071	2
Facilities and Infrastructure	Osizweni Clinic	Department of Health	KN	Amajuba (DC25)	Amajuba (DC25) - All or so	R 71,155	R 4,236	1
Facilities and Infrastructure	kwamashumi clinic	Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 71,155	R 8,895	2
Facilities and Infrastructure	gugwini clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 49,125	R 18,213	3
Facilities and Infrastructure	gwala clinic	Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 26,256	R 6,071	1
Facilities and Infrastructure	hlokozi clinic	Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 53,366	R 13,343	3
Facilities and Infrastructure	ibisi clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 53,366	R 13,343	3
Facilities and Infrastructure	ixopo clinic	Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 53,366	R 13,343	3
Facilities and Infrastructure	Zamazama Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271	R 30,577	R 6,071	2
Facilities and Infrastructure	kilmun clinic	Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 29,738	R 12,141	2
Facilities and Infrastructure	Khwambuzi Clinic	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 53,366	R 18,214	6
Facilities and Infrastructure	ladam clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 53,366	R 13,343	3
Facilities and Infrastructure	lourdes clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 94,209	R 9,107	3
Facilities and Infrastructure	Jozini Clinic	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 17,788	R 12,142	4
Facilities and Infrastructure	Ilembe District Office	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271	R 35,577	R 17,789	4
Facilities and Infrastructure	Gunjaneni Clinic	Department of Health	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 35,577	R 12,143	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Gedleza Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35,577	R 12,143	4
Facilities and Infrastructure	jolivet clinic	Department of Health	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 42,693	R 18,213	3
Facilities and Infrastructure	Makhathini Clinic	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 71,155	R 17,789	8
Facilities and Infrastructure	Oqondweni Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 83,943	R 12,142	4
Facilities and Infrastructure	Ophondweni Clinic	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 48,366	R 9,106	3
Facilities and Infrastructure	Mshudu Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 33,577	R 6,071	2
Facilities and Infrastructure	Mkuze Clinic	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 18,038	R 13,343	3
Facilities and Infrastructure	Mhlekezzi Clinic	Department of Health	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 48,366	R 9,107	3
Facilities and Infrastructure	Maputa Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35,577	R 8,895	2
Facilities and Infrastructure	gqumeni clinic	Department of Health	KN	Sisonke (DC43)	Ingwe (KZ431)	R 29,908	R 12,141	2
Facilities and Infrastructure	Makhowe Clinic	Department of Health	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 43,366	R 9,106	3
Facilities and Infrastructure	gowan lea clinic	Department of Health	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 47,104	R 18,213	3
Facilities and Infrastructure	Mahlungulu Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35,577	R 12,143	4
Facilities and Infrastructure	Madonela Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 53,366	R 18,214	6
Facilities and Infrastructure	Mabibi Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35,577	R 12,143	4
Facilities and Infrastructure	Kwazibi Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 35,577	R 12,143	4
Facilities and Infrastructure	Kwandaba Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 53,366	R 11,931	5
Health Facilities	Kwamsane Clinic	Department of Health	KN	Umkhanyakude	Hlabisa	R 71,155	R 36,142	4
Facilities and Infrastructure	Manaba Clinic	Department of Health	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 71,155	R 17,790	4
Health Facilities	Osungulweni Clinic	Department of Health	KN	Uthungulu	uMlalazi	R 35,577	R 18,071	2
Health Facilities	Thubalethu Clinic	Department of Health	KN	Uthungulu	Mthonjaneni	R 53,364	R 22,236	3
Health Facilities	Siphilile Clinic	Department of Health	KN	Uthungulu	uMlalazi	R 53,364	R 28,307	4
Health Facilities	Singisi Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 27,107	3
Health Facilities	Sihleza Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 27,107	3
Health Facilities	Samungu Clinic	Department of Health	KN	Uthungulu	uMlalazi	R 35,577	R 18,071	2
Health Facilities	Mabhuquni Clinic	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 14,824	2
Health Facilities	Richards Bay Mortuary	Department of Health	KN	Uthungulu	uMhlathuze	R 53,364	R 27,107	4
Health Facilities	EMRS-Umgungundlovu Distr	Department of Health	KN	UMgungundlovu	Msunduzi	R 160,096	R 27,530	7
Health Facilities	Nkanini Health Post	Department of Health	KN	Uthungulu	Mthonjaneni	R 53,364	R 22,236	3
Health Facilities	Ngudwini Clinic	Department of Health	KN	Uthungulu	Mthonjaneni	R 35,577	R 18,071	2
Health Facilities	Ndawana Clinic	Department of Health	KN	Harry Gwala	Kwa Sani	R 35,577	R 27,107	3
Health Facilities	Morrison Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 53,364	R 8,894	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Mfongosi Clinic	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 14,824	2
Health Facilities	Lions River	Department of Health	KN	UMgungundlovu	uMngeni	R 53,364	R 13,765	4
Health Facilities	Rietvlei Gateway Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 18,071	2
Health Facilities	Baniyena Clinic	Department of Health	KN	UMgungundlovu	Mkhambathini	R 53,366	R 13,765	3
Health Facilities	Kleinfontein Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71,155	R 27,107	3
Health Facilities	PHC Offices-UGU District	Department of Health	KN	Ugu	Hibiscus Coast	R 71,155	R 36,142	4
Health Facilities	Cosh-Gateway Clinic	Department of Health	KN	Umzinyathi	Umvoti	R 106,732	R 54,213	6
Health Facilities	Ulundi Unit A Clinic	Department of Health	KN	Zululand	Ulundi	R 71,155	R 9,036	3
Health Facilities	Ncwadi Clinic	Department of Health	KN	Harry Gwala	Ingwe	R 35,577	R 9,036	1
Health Facilities	Gowan Lea Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 27,107	3
Health Facilities	Appelsbosch Gateway Clinic	Department of Health	KN	UMgungundlovu	uMshwathi	R 53,366	R 13,765	3
Health Facilities	Embo Clinic	Department of Health	KN	UMgungundlovu	Richmond	R 53,364	R 13,765	3
Health Facilities	Nomdiya Clinic	Department of Health	KN	Zululand	Ulundi	R 71,155	R 4,447	1
Health Facilities	Bambanani Clinic	Department of Health	KN	UMgungundlovu	uMshwathi	R 53,366	R 13,765	3
Health Facilities	Phatheni Clinic	Department of Health	KN	UMgungundlovu	Richmond	R 53,364	R 9,177	2
Health Facilities	Appelsbosch Mobile Clinic	Department of Health	KN	UMgungundlovu	uMshwathi	R 53,366	R 13,765	3
Health Facilities	Kwamashumi Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 71,155	R 15,106	2
Health Facilities	Mfume Clinic	Department of Health	KN	Ugu	Vulamehlo	R 88,944	R 36,142	4
Health Facilities	Mabamba Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 35,577	R 15,106	3
Health Facilities	Pietermaritzburg Mortuary	Department of Health	KN	UMgungundlovu	Msunduzi	R 71,155	R 9,177	2
Health Facilities	Mhlungwane Clinic	Department of Health	KN	Umzinyathi	Nqutu	R 53,364	R 27,107	3
Health Facilities	Oqaqeni Clinic	Department of Health	KN	iLembe	Maphumulo	R 53,364	R 27,530	3
Health Facilities	Olivershoek Clinic	Department of Health	KN	Uthukela	Okhahlamba	R 88,940	R 30,354	10
Health Facilities	Mobile Clinic:Umzinyathi	Department of Health	KN	Umzinyathi	Nqutu	R 53,364	R 8,894	2
Health Facilities	Dokodweni Clinic	Department of Health	KN	iLembe	Mandeni	R 17,789	R 4,447	1
Health Facilities	Isithebe Clinic	Department of Health	KN	iLembe	Mandeni	R 35,568	R 18,071	2
Health Facilities	Malunga Clinic	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 14,824	2
Health Facilities	Mumbe Clinic	Department of Health	KN	Umzinyathi	Umvoti	R 124,521	R 54,213	6
Health Facilities	St Apollinaris Hospital-	Department of Health	KN	Harry Gwala	Ingwe	R 66,707	R 27,107	3
Health Facilities	Isandlwana Clinic	Department of Health	KN	Umzinyathi	Endumeni	R 53,364	R 31,554	4
Health Facilities	Gcinokuhle Clinic	Department of Health	KN	Harry Gwala	Ubuhlebezwe	R 53,366	R 27,107	3
Health Facilities	Gcinalishona Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71,148	R 36,142	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Amajuba Environmental Health	Department of Health	KN	Amajuba	Newcastle	R 53,364	R 6,071	1
Health Facilities	EMRS Nquthu	Department of Health	KN	Umzinyathi	Nqutu	R 53,364	R 9,036	1
Health Facilities	Southport Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 53,364	R 18,071	2
Health Facilities	Hlomendlini Clinic	Department of Health	KN	iLembe	KwaDukuza	R 53,364	R 27,107	3
Health Facilities	Thafamasi Clinic	Department of Health	KN	iLembe	Ndwedwe	R 53,364	R 27,107	3
Health Facilities	Isiboniso Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 35,577	R 8,894	2
Health Facilities	Ibisi Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 27,107	3
Health Facilities	Gugwini Clinic	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 27,107	3
Health Facilities	EMRS Base-UGU District	Department of Health	KN	Ugu	Hibiscus Coast	R 53,364	R 27,107	3
Health Facilities	Ensingweni Clinic	Department of Health	KN	Uthungulu	uMlalazi	R 35,577	R 14,824	2
Health Facilities	Ekhome Clinic	Department of Health	KN	Uthungulu	Nkandla	R 53,364	R 14,824	2
Health Facilities	Nursing College-UGU	Department of Health	KN	Ugu	Hibiscus Coast	R 53,364	R 4,588	1
Health Facilities	Nyuswa Clinic	Department of Health	KN	iLembe	Ndwedwe	R 53,364	R 27,107	3
Health Facilities	Sipho Zungu Clinic	Department of Health	KN	Umkhanyakude	Mtubatuba	R 71,155	R 36,142	4
Health Facilities	Mangangeni Health Post	Department of Health	KN	iLembe	Ndwedwe	R 35,568	R 9,036	1
Health Facilities	Wosiyane Clinic	Department of Health	KN	iLembe	Ndwedwe	R 53,364	R 36,142	4
Health Facilities	Belgrade Clinic	Department of Health	KN	Zululand	UPhongolo	R 35,577	R 18,071	2
Health Facilities	Weza Clinic	Department of Health	KN	Ugu	UMuziwabantu	R 35,577	R 8,894	2
Health Facilities	Stanger PHC	Department of Health	KN	iLembe	KwaDukuza	R 53,364	R 7,412	1
Health Facilities	Richmond Clinickznh085	Department of Health	KN	UMgungundlovu	Richmond	R 53,364	R 18,353	5
Health Facilities	Dinuntuli Clinic	Department of Health	KN	Uthungulu	Nkandla	R 53,364	R 5,930	1
Health Facilities	Amatimatolo clinic	Department of Health	KN	Umzinyathi	Umvoti	R 17,789	R 4,447	1
Health Facilities	Forensic-Dundee	Department of Health	KN	Umzinyathi	Endumeni	R 53,364	R 13,342	3
Health Facilities	Elandskraal Clinic	Department of Health	KN	Umzinyathi	Endumeni	R 35,577	R 8,894	3
Health Facilities	Nkande Clinic	Department of Health	KN	Umzinyathi	Nqutu	R 71,155	R 17,789	4
Health Facilities	Hlangana Clinic	Department of Health	KN	Umzinyathi	Msinga	R 88,943	R 22,236	5
Health Facilities	Greytown PHC	Department of Health	KN	Umzinyathi	Umvoti	R 35,577	R 8,894	2
Health Facilities	Maphophoma Clinic	Department of Health	KN	Zululand	Nongoma	R 35,577	R 18,071	2
Health Facilities	Ntembisweni Clinic	Department of Health	KN	Umzinyathi	Umvoti	R 35,577	R 8,894	2
Health Facilities	Pine Street Clinic	Department of Health	KN	Umzinyathi	Umvoti	R 35,577	R 8,894	2
Health Facilities	Amakhabela Clinic	Department of Health	KN	Umzinyathi	Umvoti	R 17,789	R 4,447	1
Health Facilities	PP Burg Clinic	Department of Health	KN	Zululand	Nongoma	R 35,577	R 18,071	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Ekubungazweni Clinic	Department of Health	KN	Zululand	Nongoma	R 35,577	R 18,071	2
Health Facilities	Sovane Clinic	Department of Health	KN	Zululand	Nongoma	R 71,155	R 36,142	4
Health Facilities	Nkunzana Clinic	Department of Health	KN	Zululand	Nongoma	R 71,155	R 40,730	4
Health Facilities	Fuduka Clinic	Department of Health	KN	Zululand	Nongoma	R 35,577	R 18,071	2
Health Facilities	Ehlanzeni	Department of Health	KN	Umzinyathi	Umvoti	R 53,364	R 13,342	3
Health Facilities	Eshane Clinic	Department of Health	KN	Umzinyathi	Umvoti	R 71,155	R 17,789	4
Health Facilities	Dannhauser Forensic	Department of Health	KN	Amajuba	Dannhauser	R 17,789	R 4,447	1
Health Facilities	Mashona Clinic	Department of Health	KN	Zululand	Ulundi	R 17,789	R 4,447	1
Health Facilities	Mhlopheni clinic	Department of Health	KN	Zululand	Ulundi	R 17,789	R 4,447	1
Health Facilities	Nomdiya clinic	Department of Health	KN	Zululand	Ulundi	R 53,364	R 13,342	3
Health Facilities	Okhukho clinic	Department of Health	KN	Zululand	Ulundi	R 35,577	R 8,894	2
Health Facilities	EMRS-ENDUMENI	Department of Health	KN	Umzinyathi	Endumeni	R 35,577	R 8,894	2
Health Facilities	Forensic-Nqutu	Department of Health	KN	Umzinyathi	Nqutu	R 35,577	R 8,894	2
Health Facilities	Mazabeko Clinic	Department of Health	KN	Umzinyathi	Msinga	R 71,155	R 17,789	4
Health Facilities	Ukuthula Clinic	Department of Health	KN	Umzinyathi	Umvoti	R 35,577	R 8,894	2
Health Facilities	Sakhimpilo Clinic	Department of Health	KN	Umzinyathi	Endumeni	R 17,789	R 4,447	1
Health Facilities	Greytown Forensic	Department of Health	KN	Umzinyathi	Umvoti	R 35,577	R 8,894	2
Health Facilities	Mhlangana clinic	Department of Health	KN	Umzinyathi	Msinga	R 17,789	R 4,447	1
Health Facilities	Endumeni PHC	Department of Health	KN	Umzinyathi	Endumeni	R 17,789	R 4,447	1
Health Facilities	Zamimpilo Clinic	Department of Health	KN	Umzinyathi	Nqutu	R 71,155	R 17,789	4
Health Facilities	Mahashini Clinic	Department of Health	KN	Zululand	Nongoma	R 35,577	R 18,071	2
Health Facilities	Thathezakhe Clinic	Department of Health	KN	Umzinyathi	Nqutu	R 71,155	R 17,789	4
Health Facilities	Qgayisinga Clinic	Department of Health	KN	Ugu	Umzumbe	R 71,155	R 36,142	4
Health Facilities	District Office-Uthukela	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 35,577	R 36,283	3
Health Facilities	Ekuphumuleni Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 17,789	R 9,036	1
Health Facilities	Gateway Clinic-Uthungulu	Department of Health	KN	Uthungulu	uMlalazi	R 53,364	R 13,483	2
Health Facilities	Nxamalala Clinic-Uthungulu	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 14,824	2
Health Facilities	Dondothena Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 35,577	R 27,107	2
Health Facilities	Njoko Clinic	Department of Health	KN	Zululand	Nongoma	R 35,577	R 13,624	1
Health Facilities	St Margarets	Department of Health	KN	Harry Gwala	Umzimkhulu	R 53,366	R 27,107	3
Health Facilities	Busingatha	Department of Health	KN	Uthukela	Okhahlamba	R 71,155	R 24,283	9
Health Facilities	Luneburg Clinic	Department of Health	KN	Zululand	eDumbe	R 71,155	R 36,142	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Kwasenge Clinic	Department of Health	KN	Umzinyathi	Umvoti	R 71,155	R 40,589	5
Health Facilities	Injabulo Clinic	Department of Health	KN	UMgungundlovu	Mkhambathini	R 53,364	R 13,342	3
Health Facilities	Inhlwathi Clinic	Department of Health	KN	Umkhanyakude	Hlabisa	R 53,364	R 18,071	2
Health Facilities	Fries Clinic	Department of Health	KN	Zululand	eDumbe	R 53,364	R 31,695	4
Health Facilities	Bruntville CHC	Department of Health	KN	UMgungundlovu	Mpofana	R 35,568	R 13,765	3
Health Facilities	Xulu Clinic	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 5,930	2
Health Facilities	Madadeni Hospital	Department of Health	KN	Amajuba	Newcastle	R 17,789	R 4,447	2
Health Facilities	Dengeni Clinic	Department of Health	KN	Zululand	Nongoma	R 35,577	R 18,071	2
Health Facilities	Portshepstone clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 35,577	R 18,071	2
Health Facilities	Ndelu clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 35,577	R 18,071	2
Health Facilities	Bhoboyi clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 17,788	R 9,036	34
Health Facilities	Dlangezwa clinic	Department of Health	KN	Ugu	Vulamehlo	R 35,577	R 18,071	2
Health Facilities	Philani clinic	Department of Health	KN	Ugu	Umdoni	R 35,577	R 18,071	2
Health Facilities	Watermeet Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71,155	R 36,142	4
Health Facilities	Marchison Gateway	Department of Health	KN	Ugu	Hibiscus Coast	R 35,577	R 18,071	2
Health Facilities	Sahlumbe Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71,155	R 36,142	4
Health Facilities	Utrecht MLM	Department of Health	KN	Amajuba	Emadlangeni	R 17,788	R 1,624	1
Health Facilities	Newcastle Clinic	Department of Health	KN	Amajuba	Newcastle	R 53,364	R 27,107	3
Health Facilities	Thandanani Clinic	Department of Health	KN	Amajuba	Dannhauser	R 53,364	R 22,518	3
Health Facilities	Bergville PHC	Department of Health	KN	Uthukela	Okhahlamba	R 71,155	R 23,436	6
Health Facilities	Isigweje Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 124,521	R 42,495	14
Health Facilities	Amaziz Clinic	Department of Health	KN	Uthukela	Okhahlamba	R 71,155	R 24,283	8
Health Facilities	Bhomela Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 35,577	R 18,071	2
Health Facilities	Madwaleni Clinic	Department of Health	KN	Umkhanyakude	Hlabisa	R 35,577	R 18,071	2
Health Facilities	Margate Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 53,364	R 12,424	3
Health Facilities	Esidumbini Clinic	Department of Health	KN	iLembe	Ndwedwe	R 53,364	R 27,107	3
Health Facilities	Chibini Clinic	Department of Health	KN	iLembe	Ndwedwe	R 53,364	R 9,036	1
Health Facilities	Mwolokohlo Clinic	Department of Health	KN	iLembe	Ndwedwe	R 53,364	R 27,107	3
Health Facilities	Qalukubheka Clinic	Department of Health	KN	Zululand	UPhongolo	R 53,364	R 13,342	3
Health Facilities	Sibuyane Clinic	Department of Health	KN	Umzinyathi	Umvoti	R 71,155	R 36,142	4
Health Facilities	Gateway Clinic-Umkhanyaku	Department of Health	KN	Umkhanyakude	Hlabisa	R 53,364	R 4,447	1
Health Facilities	Eshowe Mortuary	Department of Health	KN	Uthungulu	uMlalazi	R 71,155	R 29,648	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Nkundusi Clinic	Department of Health	KN	Umkhanyakude	Hlabisa	R 35,577	R 9,036	1
Health Facilities	Esiyembeni Clinic	Department of Health	KN	Umkhanyakude	Hlabisa	R 53,364	R 36,142	4
Health Facilities	Umzinto Clinic	Department of Health	KN	Ugu	Umdoni	R 62,261	R 17,789	4
Health Facilities	Thembumusa Clinic	Department of Health	KN	Zululand	Abaqulusi	R 53,364	R 27,107	4
Health Facilities	St Chads CHC	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 106,732	R 54,213	6
Health Facilities	Enviro Office-UGU District	Department of Health	KN	Ugu	Hibiscus Coast	R 35,577	R 6,212	1
Health Facilities	Bhekuzulu Clinic	Department of Health	KN	Zululand	Abaqulusi	R 35,577	R 17,789	2
Health Facilities	Harding Clinic	Department of Health	KN	Ugu	UMuziwabantu	R 53,364	R 8,894	4
Health Facilities	Ndlangubo Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 53,364	R 22,236	3
Health Facilities	Mthimude Clinic	Department of Health	KN	Ugu	Ezingoleni	R 88,943	R 36,142	4
Health Facilities	Mpandleni Clinic	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 18,071	2
Health Facilities	Mgayi Clinic	Department of Health	KN	Ugu	Umdoni	R 71,155	R 36,142	4
Health Facilities	Melmoth Clinic	Department of Health	KN	Uthungulu	Mthonjaneni	R 17,789	R 7,412	2
Health Facilities	Luwamba Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 53,364	R 8,894	2
Health Facilities	Cinci Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 35,577	R 9,036	1
Health Facilities	King Dinuzulu Clinic	Department of Health	KN	Uthungulu	uMlalazi	R 53,364	R 13,342	3
Health Facilities	Meadow Sweet Clinic	Department of Health	KN	Ugu	UMuziwabantu	R 88,943	R 22,236	5
Health Facilities	Khandisa Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 53,364	R 27,107	7
Health Facilities	Gateway Harding Clinic	Department of Health	KN	Ugu	UMuziwabantu	R 53,364	R 13,342	4
Health Facilities	Halambu Clinic	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 18,071	2
Health Facilities	Gqumeni Clinic	Department of Health	KN	Harry Gwala	Ingwe	R 35,577	R 18,071	2
Health Facilities	Elim Clinic	Department of Health	KN	Ugu	Ezingoleni	R 53,364	R 40,872	9
Health Facilities	Qinelani Clinic	Department of Health	KN	Umzinyathi	Msinga	R 88,943	R 45,178	5
Health Facilities	Kwambiza Clinic	Department of Health	KN	Uthungulu	Ntambanana	R 88,943	R 22,236	3
Health Facilities	Machibini Clinic	Department of Health	KN	Umkhanyakude	Jozini	R 35,577	R 21,318	3
Health Facilities	Limit Hill Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 53,364	R 31,695	4
Health Facilities	Matiwanoskop Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71,155	R 24,283	7
Health Facilities	Masotsheni Clinic	Department of Health	KN	Umzinyathi	Nqutu	R 71,155	R 36,142	3
Health Facilities	Mangeni Clinic	Department of Health	KN	Umzinyathi	Nqutu	R 53,364	R 36,142	4
Health Facilities	Mandleni Clinic	Department of Health	KN	Umzinyathi	Msinga	R 88,943	R 49,625	6
Health Facilities	Somkhele Clinic	Department of Health	KN	Umkhanyakude	Hlabisa	R 35,577	R 12,144	4
Health Facilities	Kwajali Clinic	Department of Health	KN	Ugu	UMuziwabantu	R 88,943	R 22,236	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Mbangweni Clinic	Department of Health	KN	Umzinyathi	Msinga	R 71,155	R 45,178	5
Health Facilities	Macabuzela Clinic	Department of Health	KN	Umkhanyakude	The Big Five False Bay	R 35,577	R 12,141	3
Health Facilities	Ladysmith Hospital	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 53,364	R 34,730	5
Health Facilities	Kwanyezi Clinic	Department of Health	KN	Umzinyathi	Nqutu	R 71,155	R 36,142	4
Health Facilities	Mafakatini Clinic	Department of Health	KN	UMgungundlovu	Msunduzi	R 53,364	R 13,765	3
Health Facilities	Kwamteyi Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71,148	R 36,142	4
Health Facilities	Mbuyeni Health Post	Department of Health	KN	iLembe	Ndwedwe	R 17,789	R 4,447	1
Health Facilities	Mame Clinic	Department of Health	KN	Zululand	Ulundi	R 35,577	R 18,071	2
Health Facilities	Ohwebede Clinic	Department of Health	KN	iLembe	Mandeni	R 53,364	R 27,107	3
Health Facilities	Ophansi Clinic	Department of Health	KN	Umkhanyakude	Jozini	R 35,577	R 27,107	3
Health Facilities	Ntinini Clinic	Department of Health	KN	Umzinyathi	Nqutu	R 71,155	R 36,142	4
Health Facilities	Nocomboshe Clinic	Department of Health	KN	Umzinyathi	Msinga	R 71,155	R 45,178	5
Health Facilities	Nkungwini Clinic	Department of Health	KN	Umkhanyakude	Jozini	R 35,576	R 27,107	3
Health Facilities	Nhlungwane Clinic	Department of Health	KN	Zululand	Ulundi	R 71,155	R 36,142	4
Health Facilities	Ngubevu Clinic	Department of Health	KN	Umzinyathi	Msinga	R 71,155	R 36,142	4
Health Facilities	Mawele Clinic	Department of Health	KN	Umzinyathi	Msinga	R 88,943	R 45,178	5
Health Facilities	Macabini Clinic	Department of Health	KN	iLembe	Mandeni	R 53,364	R 27,107	3
Health Facilities	Mbadleni Clinic	Department of Health	KN	Umkhanyakude	Jozini	R 53,364	R 27,107	3
Health Facilities	Ndulunde Clinic	Department of Health	KN	iLembe	Mandeni	R 35,568	R 18,071	2
Health Facilities	Mtubatuba Clinic	Department of Health	KN	Umkhanyakude	Mtubatuba	R 35,577	R 21,318	2
Health Facilities	Mpukunyoni Clinic	Department of Health	KN	Umkhanyakude	Hlabisa	R 35,577	R 21,318	2
Health Facilities	Mkhonjane Clinic	Department of Health	KN	Umzinyathi	Nqutu	R 88,943	R 45,178	5
Health Facilities	Mboza Clinic	Department of Health	KN	Umkhanyakude	Jozini	R 53,364	R 7,483	2
Health Facilities	Nhlabane Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 35,577	R 18,071	2
Health Facilities	Sundumbili CHC	Department of Health	KN	iLembe	Mandeni	R 53,364	R 27,107	3
Health Facilities	Nkonjeni Hospital Communit	Department of Health	KN	Zululand	Ulundi	R 88,943	R 45,178	5
Health Facilities	Lourdes Clinic	Department of Health	KN	Harry Gwala	Ingwe	R 35,577	R 22,518	3
Health Facilities	Mgangezi Clinic	Department of Health	KN	Ugu	Umdoni	R 71,155	R 36,142	4
Health Facilities	EG & Usher Memorial Hospit	Department of Health	KN	Harry Gwala	Greater Kokstad	R 177,887	R 90,355	10
Health Facilities	Camperdown Mobile Clinic	Department of Health	KN	UMgungundlovu	Mkhambathini	R 35,568	R 18,071	2
Health Facilities	Nyangwini Clinic	Department of Health	KN	Ugu	Umzumbe	R 53,364	R 27,107	3
Health Facilities	Ndundulu Clinic	Department of Health	KN	Uthungulu	Mthonjaneni	R 35,577	R 18,071	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Khayelihle Clinic	Department of Health	KN	Ugu	UMuziwabantu	R 88,943	R 36,142	4
Health Facilities	Magadololo Clinic	Department of Health	KN	Zululand	Ulundi	R 49,361	R 13,342	3
Health Facilities	Mpungamhlophe Clinic	Department of Health	KN	Zululand	Ulundi	R 17,789	R 18,071	2
Health Facilities	Mvutshini Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 35,577	R 18,071	2
Health Facilities	Breamer Clinic	Department of Health	KN	Ugu	Vulamehlo	R 35,577	R 36,142	4
Health Facilities	Phungashe Clinic	Department of Health	KN	Ugu	Umzumbe	R 53,364	R 24,283	3
Health Facilities	Jolivet Clinic	Department of Health	KN	Harry Gwala	Ubuhlebezwe	R 53,366	R 27,107	3
Health Facilities	Nkwali Clinic	Department of Health	KN	Ugu	Vulamehlo	R 71,155	R 18,071	2
Health Facilities	Edumbe Clinic	Department of Health	KN	Zululand	eDumbe	R 35,577	R 36,001	5
Health Facilities	Santombe Clinic	Department of Health	KN	Ugu	UMuziwabantu	R 88,943	R 45,178	6
Health Facilities	Kranskop Clinic	Department of Health	KN	Umzinyathi	Umvoti	R 53,364	R 18,071	2
Health Facilities	Mphise Clinic	Department of Health	KN	iLembe	KwaDukuza	R 53,364	R 27,107	3
Health Facilities	Parkrynie Mortuary	Department of Health	KN	Ugu	Umdoni	R 114,144	R 54,213	6
Health Facilities	Gcumisa Clinic	Department of Health	KN	UMgungundlovu	uMshwathi	R 53,364	R 13,765	3
Health Facilities	Imbalenhle CHC	Department of Health	KN	UMgungundlovu	Msunduzi	R 71,155	R 17,789	4
Health Facilities	Mayizekanye Clinic	Department of Health	KN	UMgungundlovu	uMshwathi	R 53,364	R 13,765	3
Health Facilities	Emtulwa Clinc	Department of Health	KN	UMgungundlovu	uMshwathi	R 53,364	R 9,177	2
Health Facilities	Efaye Clinic	Department of Health	KN	UMgungundlovu	uMshwathi	R 53,364	R 13,765	3
Health Facilities	Cramond Clinic	Department of Health	KN	UMgungundlovu	Msunduzi	R 53,364	R 9,177	3
Health Facilities	Madadeni Forensic Mortuary	Department of Health	KN	Amajuba	Newcastle	R 88,943	R 12,141	2
Health Facilities	Pongola Truck Shop	Department of Health	KN	Zululand	UPhongolo	R 35,577	R 18,071	2
Health Facilities	Ncotshane Clinic	Department of Health	KN	Zululand	UPhongolo	R 35,577	R 9,036	1
Health Facilities	Idlebe Clinic	Department of Health	KN	Zululand	Abaqulusi	R 71,155	R 17,789	5
Health Facilities	Ombimbini Clinic	Department of Health	KN	Zululand	Nongoma	R 53,364	R 13,342	3
Health Facilities	Verdriet Clinic	Department of Health	KN	Amajuba	Dannhauser	R 53,364	R 27,107	6
Health Facilities	Mbotho Clinic	Department of Health	KN	Ugu	UMuziwabantu	R 71,155	R 45,178	5
Health Facilities	Sangcwaba Clinic	Department of Health	KN	Harry Gwala	Ubuhlebezwe	R 53,366	R 27,107	3
Health Facilities	Madadeni EMRS	Department of Health	KN	Amajuba	Newcastle	R 106,732	R 37,624	5
Health Facilities	Xhamini Clinic	Department of Health	KN	Ugu	UMuziwabantu	R 35,577	R 18,071	2
Health Facilities	Vumanhlamvu Clinic	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 8,894	2
Health Facilities	Umbonambi Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 53,364	R 31,695	3
Health Facilities	Thokozani Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 53,364	R 13,342	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Scottburg Clinic	Department of Health	KN	Ugu	Umdoni	R 49,361	R 6,071	2
Health Facilities	Madadeni 1 Clinic	Department of Health	KN	Amajuba	Newcastle	R 35,577	R 9,036	2
Health Facilities	Sappi Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 17,789	R 19,695	2
Health Facilities	Turton CHC	Department of Health	KN	Ugu	Hibiscus Coast	R 142,309	R 72,284	8
Health Facilities	Pennington Clinic	Department of Health	KN	Ugu	Umdoni	R 53,364	R 8,894	4
Health Facilities	Ocilwane Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 59,295	R 34,801	5
Health Facilities	Ntuze Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 17,789	R 8,894	2
Health Facilities	Nomponjwana Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 35,568	R 4,447	1
Health Facilities	Nkwalini Clinic	Department of Health	KN	Uthungulu	uMlalazi	R 53,364	R 18,071	2
Health Facilities	District Office-UGU	Department of Health	KN	Ugu	Hibiscus Coast	R 35,577	R 8,894	2
Health Facilities	Sokhulu Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 35,577	R 18,071	2
Health Facilities	EMRS-Zululand	Department of Health	KN	Zululand	Ulundi	R 88,943	R 23,548	5
Health Facilities	Ngwelezana Clinic	Department of Health	KN	Uthungulu	uMhlathuze	R 88,943	R 17,789	4
Health Facilities	Murburgh Clinic	Department of Health	KN	Ugu	Hibiscus Coast	R 53,364	R 27,107	3
Health Facilities	Nondweni Clinic	Department of Health	KN	Umzinyathi	Nqutu	R 71,155	R 36,142	4
Health Facilities	Ewangu Clinic	Department of Health	KN	Uthungulu	Nkandla	R 35,577	R 14,824	2
Health Facilities	Ekuvukeni Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 106,732	R 45,036	6
Health Facilities	Driefontein Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71,148	R 36,142	4
Health Facilities	Yanguye Clinic	Department of Health	KN	Uthungulu	Mthonjaneni	R 53,364	R 22,236	3
Health Facilities	Ezakheni No.2 Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 124,521	R 63,249	7
Health Facilities	Dunacol Clinic	Department of Health	KN	Amajuba	Dannhauser	R 71,155	R 27,107	3
Health Facilities	Douglas Clinic	Department of Health	KN	Umzinyathi	Msinga	R 71,155	R 36,142	4
Health Facilities	Empathe Clinic	Department of Health	KN	Umzinyathi	Endumeni	R 53,364	R 9,036	1
Health Facilities	Wasbank Clinic	Department of Health	KN	Umzinyathi	Endumeni	R 35,577	R 18,071	2
Health Facilities	Glenridge Clinic	Department of Health	KN	Umzinyathi	Endumeni	R 35,577	R 18,071	2
Health Facilities	Siphimpilo Clinic	Department of Health	KN	Umzinyathi	Endumeni	R 35,577	R 26,965	4
Health Facilities	Rorkesdrift Clinic	Department of Health	KN	Umzinyathi	Endumeni	R 106,732	R 36,142	4
Health Facilities	Rockliff Clinic	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 71,155	R 27,107	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 46

Government Sector : Infrastructure

Department : Department of Sport and Recreation

Number of Projects : 54

Average manual workers daily wage rate: R 175.24

Totals :	R 60,835,734	R 1,829,638	263
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Operation and Maintenance M	Department of Sport and R	KN	iLembe (DC29)	Maphumulo (KZN294)	R 60,000	R 33,345	2
Facilities and Infrastructure	Operation and Maintenance M	Department of Sport and R	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 30,000	R 20,325	3
Facilities and Infrastructure	Operation and Maintenance H	Department of Sport and R	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 50,000	R 37,500	1
Facilities and Infrastructure	Operation and Maintenance H	Department of Sport and R	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 50,000	R 25,760	2
Facilities and Infrastructure	Operation and Maintenance E	Department of Sport and R	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 37,500	R 18,144	1
Facilities and Infrastructure	Operation and Maintenance A	Department of Sport and R	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 75,000	R 69,952	2
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Zululand (DC26)	uPhongolo (KZN262)	R 75,000	R 41,012	1
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 37,500	R 15,300	1
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Zululand (DC26)	Ulundi (KZN266)	R 75,000	R 41,952	2
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 37,500	R 34,620	2
Facilities and Infrastructure	Operation and Maintenance N	Department of Sport and R	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 172,500	R 96,582	3
Facilities and Infrastructure	Operation and Maintenance M	Department of Sport and R	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 37,500	R 24,492	1
Facilities and Infrastructure	Operation and Maintenance E	Department of Sport and R	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 75,000	R 68,136	2
Labour Intensive Programm	OSHAMAZED	Department of Sport and R	KN	Amajuba (DC25)	Newcastle (KZN252)	R 966,800	R 55,760	5
Facilities and Infrastructure	Operation and Maintenance N	Department of Sport and R	KN	Zululand (DC26)	Nongoma (KZN265)	R 150,000	R 75,722	2
Contractor Development	Wembezi Sport field	Department of Sport and R	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 900,000	R 133,180	14
Contractor Development	Ncotshane Sportsfield	Department of Sport and R	KN	Zululand (DC26)	uPhongolo (KZN262)	R 787,500	R 7,300	7
Contractor Development	Mzamo Sportsfield	Department of Sport and R	KN	Amajuba (DC25)	Newcastle (KZN252)	R 1,200,000	R 90,150	25
Contractor Development	Nquthu Stadium	Department of Sport and R	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1,200,000	R 87,200	6
Contractor Development	Kilmon Horse Riding Track	Department of Sport and R	KN	Sisonke (DC43)	Ingwe (KZ431)	R 787,500	R 9,408	2
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 112,500	R 77,610	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 37,500	R 32,760	2
Facilities and Infrastructure	Operation and Maintenance U	Department of Sport and R	KN	Ugu (DC21)	uMdoni (KZN212)	R 75,000	R 41,428	1
Facilities and Infrastructure	Operation and Maintenance O	Department of Sport and R	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 75,000	R 69,952	2
Facilities and Infrastructure	Operation and Maintenance N	Department of Sport and R	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 75,000	R 68,768	2
Facilities and Infrastructure	Operation and Maintenance M	Department of Sport and R	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 240,000	R 83,904	2
Facilities and Infrastructure	Operation and Maintenance Jo	Department of Sport and R	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 37,500	R 22,500	3
Facilities and Infrastructure	Operation and Maintenance E	Department of Sport and R	KN	Zululand (DC26)	eDumbe (KZN261)	R 60,000	R 5,924	1
Facilities and Infrastructure	Zamazulu Secondary School	Department of Sport and R	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 320,427	R 7,800	4
Facilities and Infrastructure	Qhubindaba P. School	Department of Sport and R	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 308,190	R 12,600	7
Facilities and Infrastructure	Mcatsangelwa H. P. School	Department of Sport and R	KN	iLembe (DC29)	Mandeni (KZN291)	R 333,347	R 9,000	5
Facilities and Infrastructure	Siyahlomula School	Department of Sport and R	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 309,453	R 33,840	10
Facilities and Infrastructure	Enxolobeni P.School	Department of Sport and R	KN	Ugu (DC21)	Ezingoleni (KZN215)	R 341,757	R 14,160	6
Facilities and Infrastructure	Bilanyoni P. School	Department of Sport and R	KN	Zululand (DC26)	eDumbe (KZN261)	R 332,002	R 16,100	4
Facilities and Infrastructure	Matholamnyama H. School	Department of Sport and R	KN	uThungulu (DC28)	Nkandla (KZN286)	R 332,002	R 13,260	4
Facilities and Infrastructure	Dumabezwe High School	Department of Sport and R	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 334,347	R 8,000	7
Contractor Development	Operation and Maintenance U	Department of Sport and R	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 40,000	R 5,830	1
Facilities and Infrastructure	Operation and Maintenance N	Department of Sport and R	KN	Amajuba (DC25)	Newcastle (KZN252)	R 60,000	R 21,560	4
Facilities and Infrastructure	Operation and Maintenance M	Department of Sport and R	KN	iLembe (DC29)	Mandeni (KZN291)	R 60,000	R 12,496	2
Facilities and Infrastructure	Operation and Maintenance M	Department of Sport and R	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 50,000	R 34,976	1
Facilities and Infrastructure	Operation and Maintenance E	Department of Sport and R	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 60,000	R 4,994	1
Vukuzakhe	C262/2234/S/1	Department of Sport and R	KN	Zululand (DC26)	uPhongolo (KZN262)	R 200,000	R 4,800	6
Facilities and Infrastructure	Sebenzakusakhanya School	Department of Sport and R	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 320,427	R 3,500	3
Facilities and Infrastructure	Thembalentsha High School	Department of Sport and R	KN	Amajuba (DC25)	Newcastle (KZN252)	R 320,427	R 9,100	5
Facilities and Infrastructure	Shakaskraal SA School	Department of Sport and R	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 333,347	R 17,850	6
Facilities and Infrastructure	Qomukuphila P School	Department of Sport and R	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 326,314	R 1,300	6
Facilities and Infrastructure	Sizimele High School	Department of Sport and R	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 326,314	R 8,500	6
Facilities and Infrastructure	Phendukani Full Service Scho	Department of Sport and R	KN	Amajuba (DC25)	Newcastle (KZN252)	R 326,314	R 5,300	7
Facilities and Infrastructure	Imbali J P School	Department of Sport and R	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 320,614	R 14,250	12
Facilities and Infrastructure	Ezamukuthula P School	Department of Sport and R	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 320,614	R 3,600	4
Labour Intensive Programm	Routine road maintainancein U	Department of Sport and R	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 42,383,040	R 23,040	8
Contractor Development	Esixheni Sportsfield	Department of Sport and R	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2,100,000	R 19,834	14
Facilities and Infrastructure	Ndumo Sportsfield	Department of Sport and R	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3,100,000	R 125,275	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Operation and Maintenance K	Department of Sport and R	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 60,000	R 9,988	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 47

Government Sector : Infrastructure

Department : Department of Arts, Culture and Tourism

Number of Projects : 2

Average manual workers daily wage rate: R 110.00

Totals :	R 16,308,551	R 5,408,699	70
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based	Vulamehlo Library	Department of Arts, Cultur	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 7,991,550	R 293,800	17
Labour Based Construction	NDUMO COMMUNITY LIB	Department of Arts, Cultur	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 8,317,001	R 5,114,899	53

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 48

Government Sector : Infrastructure

Department : Office of the Premier

Number of Projects : 2

Average manual workers daily wage rate: R 125.00

Totals :	R 1,142,628	R 39,400	14
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vukuzakhe	Ikhabe Trading- Pipe Desiltin	Office of the Premier	KN	Sisonke (DC43)	Ubhlebezwe (KZN434)	R 192,232	R 16,000	8
Vukuzakhe	rRoad markings on P540/P75/	Office of the Premier	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 950,396	R 23,400	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 49

Government Sector : Infrastructure

Department : Department of f Economic Development

Number of Projects : 1

Average manual workers daily wage rate: R 99.00
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Totals :

R 8,579,720	R 115,253	7
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
EPWP Provincial	ESHOWE BUS	Department of f Economic	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 8,579,720	R 115,253	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 50

Government Sector : Infrastructure

Department : Department of Cooperative Governance & Traditional Affairs

Number of Projects : 36

Average manual workers daily wage rate: R 102.61

Totals :	R 126,645,358	R 7,207,125	804
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	Construction and upgrading of	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400,000	R 19,200	4
Labour Based Construction	Enhance the establishment of t	Department of Cooperative	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 714,000	R 368,767	35
Labour Intensive Programm	Upgrade of East /Mason Str	Department of Cooperative	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 475,000	R 30,300	19
Labour Intensive Programm	Mason park upgrade	Department of Cooperative	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 500,000	R 13,800	13
Facilities and Infrastructure	Sub Taxi Rank Facilities	Department of Cooperative	KN	Zululand (DC26)	uPhongolo (KZN262)	R 500,000	R 108,200	23
Facilities and Infrastructure	Flea Market Infrastructure	Department of Cooperative	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,012,500	R 146,120	17
Facilities and Infrastructure	Hoog Str. Bridge Developmen	Department of Cooperative	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 150,000	R 20,942	9
Labour Intensive Programm	Ixopo Taxi , Bus Rank and ha	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 4,000,000	R 169,680	24
Labour Based Construction	Upgrading of hawker stalls	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400,000	R 89,740	16
Facilities and Infrastructure	Mini Shopping Centre	Department of Cooperative	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 250,000	R 10,400	8
Labour Based Construction	Bergville Sewer Upgrade (For	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 13,200,000	R 563,777	28
Labour Based Construction	Construction of Vehicle Testi	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 1,000,000	R 733,994	32
Labour Based Construction	Renovations and Improvement	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6,500,000	R 254,665	16
Labour Based Construction	Upgrade and extension of the	Department of Cooperative	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 654,550	R 147,102	28
Labour Intensive Programm	Hawkers Stalls at Umtshezi	Department of Cooperative	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 475,000	R 26,600	18
Labour Intensive Programm	Upgrade of Mafahlani street	Department of Cooperative	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4,000,000	R 43,780	25
Labour Based Construction	Agri-Hub Proceesing Phase 2	Department of Cooperative	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 2,200,000	R 1,067,490	58
Labour Based Construction	Richmond Traffic Unit	Department of Cooperative	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4,000,000	R 319,950	27
Labour Intensive Programm	Logistic Hub/Dry port	Department of Cooperative	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 1,000,000	R 114,185	15
Labour Based Construction	Msunduzi Disaster manageme	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 27,977,000	R 163,820	35
Labour Intensive Programm	Mshongweni Vegetable Produ	Department of Cooperative	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 100,000	R 74,520	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	Umtshezi Solar	Department of Cooperative	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 3,500,000	R 153,915	16
Labour Based Construction	Establishment of a Waste Rec	Department of Cooperative	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 2,100,000	R 52,800	8
Labour Intensive Programm	Xulu CSC	Department of Cooperative	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 5,250,000	R 99,270	24
EPWP Provincial	OFFICES - COGTA - WADL	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 5,561	R 5,561	2
Labour Intensive Programm	Infrastructure to facilitate the	Department of Cooperative	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 4,000,000	R 37,300	8
Labour Intensive Programm	EMONDLLO CSC	Department of Cooperative	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 6,000,000	R 157,620	31
Labour Based Construction	Uthukela Disaster managemen	Department of Cooperative	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZ	R 12,905,515	R 92,190	24
Community based	Uthungulu Bio Gas Project	Department of Cooperative	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 6,720,000	R 301,060	25
Labour Intensive Programm	Street naming for UMzimkhu	Department of Cooperative	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 200,000	R 23,490	11
Labour Intensive Programm	Enhance the establishment of t	Department of Cooperative	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1,180,000	R 629,080	43
Labour Intensive Programm	Imbube Cultural Centre	Department of Cooperative	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,125,000	R 186,657	22
Labour Based Construction	Restoration of Msunduzi Publi	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1,301,232	R 282,998	43
Labour Based Construction	Upgrade of Intersection (Phase	Department of Cooperative	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 250,000	R 60,000	6
MIG	CBD Urban Renewal program	Department of Cooperative	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2,400,000	R 183,495	14
Labour Based Construction	Nelson Mandela multi purpose	Department of Cooperative	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 10,200,000	R 454,657	65

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 51

Government Sector : Infrastructure

Department : Department of Human Settlement

Number of Projects : 42

Average
manual workers
daily wage rate:

R 114.81

Totals : R 20,638,033,706 R 103,892,869 6,628

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Sthembile-Glencoe Ph 2	Department of Human Sett	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 30,318,352	R 547,160	44
Housing Delivery	Bhekumthetho Rural Housing	Department of Human Sett	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 16,198,164	R 1,101,240	50
Housing Delivery	Ntuzuma D 2	Department of Human Sett	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 4,000,000	R 260,640	11
Subsidised Housing	Folweni upgrade	Department of Human Sett	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 74,830,940	R 542,650	22
Housing Delivery	Sandton Pase 3	Department of Human Sett	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 43,512,260	R 470,000	25
Housing Delivery	Tambo Plaza	Department of Human Sett	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 49,324,092	R 1,156,051	52
Housing Delivery	Ezimbokodweni Housing Proj	Department of Human Sett	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 1,864,430	R 746,700	57
Housing Delivery	Etafuleni Housing Project	Department of Human Sett	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 30,400,000	R 1,173,390	51
Housing Delivery	Maye/Dabhasi Project	Department of Human Sett	KN	Zululand (DC26)	Nongoma (KZN265)	R 8,054,900	R 86,640	17
Housing Delivery	UMnini Zone 1 rural project	Department of Human Sett	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 34,665,751	R 354,200	20
Housing Delivery	Osizweni Phase 2	Department of Human Sett	KN	Amajuba (DC25)	Newcastle (KZN252)	R 24,180,343	R 110,790	30
Housing Delivery	Cornubia 1B	Department of Human Sett	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 117,710,554	R 1,052,179	32
Subsidised Housing	Mthembu RuralHousing Ph2	Department of Human Sett	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 71,788,000	R 287,100	29
Subsidised Housing	Khathide Rural Housing Proje	Department of Human Sett	KN	Amajuba (DC25)	Newcastle (KZN252)	R 82,642,643	R 358,800	23
Housing Delivery	KwaMashabane Rural Project	Department of Human Sett	KN	Umkhanyakude (DC27)	Umhlabayalingana (KZN271)	R 56,000,000	R 952,128	34
Housing Delivery	Umlaas Infill Part 5 Phase 1	Department of Human Sett	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 93,230,179	R 57,484,015	2398
Housing Delivery	Welbedact East	Department of Human Sett	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 77,931,237	R 908,730	57
Labour Intensive Programm	Rocky Park Intergated Reside	Department of Human Sett	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 99,132,630	R 197,150	29
Housing Delivery	INYONI SLUMS CLEARAN	Department of Human Sett	KN	iLembe (DC29)	Mandeni (KZN291)	R 36,234,197	R 359,550	16
EPWP Provincial	Vryheid Extension 16	Department of Human Sett	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 2,030,442	R 925,203	67
Labour Intensive Programm	Mdletshe Rural Housing Proje	Department of Human Sett	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 54,353,814	R 136,301	68

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Mpumalanga Extension Phase	Department of Human Sett	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 19,227,943	R 231,800	38
Housing Delivery	MTHANDENI RURAL HOU	Department of Human Sett	KN	iLembe (DC29)	Maphumulo (KZN294)	R 22,045,337	R 61,200	17
Housing Delivery	Mpembeni Rural Housing Pro	Department of Human Sett	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 6,184,900	R 979,860	148
Housing Delivery	Llimehill Rural Housing Proje	Department of Human Sett	KN	Uthukela (DC23)	Indaka (KZN233)	R 24,156,867	R 300,450	81
Housing Delivery	Nomponjwana Rural Housing	Department of Human Sett	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 14,751,274	R 354,226	90
Housing Delivery	GCWENSA RURAL HOUSI	Department of Human Sett	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 10,606,715	R 289,958	60
Housing Delivery	Obuka Rural Projects	Department of Human Sett	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 25,451,420	R 551,400	51
Housing Delivery	Ntembisweni Rural Housing P	Department of Human Sett	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 22,902,498	R 235,840	69
Housing Delivery	Makhasa Rural Housing Proje	Department of Human Sett	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 16,921,693	R 418,440	117
Housing Delivery	KwaHlongwa Project	Department of Human Sett	KN	iLembe (DC29)	Maphumulo (KZN294)	R 38,192,916	R 545,449	24
Housing Delivery	Clarendon House	Department of Human Sett	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 8,455,490	R 129,680	10
Subsidised Housing	Sibongile Bufferstrip	Department of Human Sett	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 22,575,344	R 168,400	47
Housing Delivery	KwaMthimude Rural Subsidis	Department of Human Sett	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 15,967,056	R 319,600	34
Housing Delivery	KwaNyuswa Rural Housing Pr	Department of Human Sett	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 26,926,394	R 3,087,600	367
Housing Delivery	UMatimatolo 01Rural Housin	Department of Human Sett	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 13,798,102	R 362,250	75
Housing Delivery	Vulindlela Rural Housing Proj	Department of Human Sett	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 18,389,303,906	R 14,324,480	1421
Housing Delivery	Ramaphosa Housing Project	Department of Human Sett	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 4,294,003	R 332,640	42
Housing Delivery	Nkumbanyuswa Rural Housin	Department of Human Sett	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 48,664,270	R 1,000,920	76
Housing Delivery	KwaXimba Rural Housing Pro	Department of Human Sett	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 51,711,826	R 1,698,120	178
Housing Delivery	Groutville Housing Project (Et	Department of Human Sett	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 798,304,026	R 7,791,940	357
Housing Delivery	KWATHATHANI RURAL H	Department of Human Sett	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 49,188,798	R 1,498,000	194

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 52

Government Sector : Infrastructure

Department : Department of Agriculture and Environmental Affairs

Number of Projects : 4

Average
manual workers
daily wage rate:

R 98.50

Totals : R 100,609,858 R 722,379 70

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	AGRICULTURE OFFICE -	Department of Agriculture	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 62,521,502	R 188,084	29
Labour Based Construction	FARM - AGRICULTURE - N	Department of Agriculture	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 29,366,002	R 515,375	33
Labour Based Construction	AGRICULTURAL OFFICES	Department of Agriculture	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 8,146,796	R 14,920	7
Labour Based Construction	OFFICES - AGRICULTURE	Department of Agriculture	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 575,558	R 4,000	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 53

Government Sector : Infrastructure

Department : Department of Public Works

Number of Projects : 9

Average
manual workers
daily wage rate:

R 84.44

Totals : R 20,362,667 R 2,792,264 684

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	sweeping of streets	Department of Public Wor	LP	Waterberg (DC36)	Lephalale (LIM362)	R 141,000	R 141,000	64
EPWP Provincial	VHEMBE LANDSCAPING	Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 873,600	R 545,360	119
EPWP Provincial	Mopani Landscaping	Department of Public Wor	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 568,000	R 398,960	98
Labour Intensive Programm	WATERBERG LANDSCAPI	Department of Public Wor	LP	Waterberg (DC36)	Modimolle (LIM365)	R 528,000	R 246,880	72
Labour Intensive Programm	SEKHUKHUNE LANDSCAP	Department of Public Wor	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47	R 511,624	R 511,624	97
Labour Intensive Programm	Landscaping Capricorn Distri	Department of Public Wor	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 563,200	R 480,080	100
Labour Intensive Programm	Repairs to damaged facilities	Department of Public Wor	LP	Mopani (DC33)	Maruleng (LIM335)	R 16,370,843	R 44,160	33
NYS Provincial	NATIONAL YOUTH SERVI	Department of Public Wor	LP	Vhembe (DC34)	Thulamela (LIM343)	R 403,200	R 252,000	60
NYS Provincial	NATIONAL YOUTH SERVI	Department of Public Wor	LP	Capricorn (DC35)	Polokwane (LIM354)	R 403,200	R 172,200	41

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 54

Government Sector : Infrastructure

Department : Department of Roads and Transport

Number of Projects : 43

Average
manual workers
daily wage rate:

R 134.32

Totals : R 1,025,019,080 R 195,400,140 11,333

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Household based routine main	Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 11,000,000	R 3,373,544	590
Labour Intensive Programm	Upgrading of road from Mogo	Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 12,253,000	R 2,845,000	38
Labour Intensive Programm	Major Rehabilitation of R33 fr	Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 96,321,000	R 490,000	48
Labour Intensive Programm	MAINTENANCE FOR BA-P	Department of Roads and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 12,267,982	R 914,080	564
Community based	Maintenance for Molemole M	Department of Roads and	LP	Capricorn (DC35)	Molemole (LIM353)	R 6,411,403	R 3,356,459	587
Labour Intensive Programm	Maintenance for Aganang mu	Department of Roads and	LP	Capricorn (DC35)	Aganang (LIM352)	R 7,070,295	R 1,393,830	589
Labour Intensive Programm	Household based routine main	Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 12,074,974	R 2,748,040	532
Labour Intensive Programm	Household based routine main	Department of Roads and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 10,564,555	R 2,549,805	591
Labour Intensive Programm	Household Routine Maintenan	Department of Roads and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 9,957,549	R 2,416,983	598
EPWP Provincial	Capricorn Routine Road Main	Department of Roads and	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 1,475,000	R 410,260	274
Labour Intensive Programm	Maintenance for Thulamela M	Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4,335,094	R 2,739,565	536
Labour Intensive Programm	ROAD PREVENTATIVE MA	Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 7,740,784	R 134,624	11
EPWP Provincial	Maintenance for Bela Bela M	Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 4,393,207	R 407,400	485
EPWP Provincial	Maintenance for Blouberg Mu	Department of Roads and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 4,281,741	R 3,538,370	582
EPWP Provincial	Maintenance for Mogalakwen	Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 4,264,253	R 2,486,434	566
EPWP Provincial	Maintenance for Lepelle-Nku	Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4,134,478	R 1,750,337	481
EPWP Provincial	Maintenance for Musina Muni	Department of Roads and	LP	Vhembe (DC34)	Musina (LIM341)	R 3,300,798	R 3,276,054	581
Community based	Maintenance for Mutale Muni	Department of Roads and	LP	Vhembe (DC34)	Mutale (LIM342)	R 4,508,488	R 3,959,350	589
EPWP Provincial	Maintenance for Lephallale M	Department of Roads and	LP	Waterberg (DC36)	Lephallale (LIM362)	R 3,416,169	R 2,266,195	596
EPWP Provincial	Maintenance for Modimolle	Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3,282,669	R 2,787,781	596
Labour Intensive Programm	Maintenance for Ephraim Mo	Department of Roads and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 10,717,778	R 2,191,272	561

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	Pienaarsriver/Swartkop (D194	Department of Roads and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 86,987,883	R 18,378,457	80
EPWP Provincial	Waterburg Routine Road Mai	Department of Roads and	LP	Waterberg (DC36)	Waterberg (DC36) - All or so	R 6,400,000	R 1,066,000	107
Labour Intensive Programm	Mopani Routine Road Mainte	Department of Roads and	LP	Mopani (DC33)	Mopani (DC33) - All or som	R 4,000,000	R 1,000,000	201
Labour Intensive Programm	Sekhukhune Routine Road Ma	Department of Roads and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 4,773,000	R 773,000	149
Labour Intensive Programm	Replace collapsed culverts on	Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 23,161,474	R 3,161,474	27
Labour Intensive Programm	Upgrading of gravel road to ta	Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 37,632,119	R 6,893,200	9
Labour Intensive Programm	REPLACEMENT OF BRIDG	Department of Roads and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 40,835,478	R 10,587,959	8
Labour Intensive Programm	Upgrading of gravel road to ta	Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 80,804,512	R 1,302,057	13
Labour Intensive Programm	Preventative maintenance in L	Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4,848,634	R 4,848,634	10
Labour Intensive Programm	Upgrading of road from Lenye	Department of Roads and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6,142,000	R 1,982,000	35
Labour Intensive Programm	PREVENTATIVE MAINTEN	Department of Roads and	LP	Mopani (DC33)	Maruleng (LIM335)	R 25,240,992	R 808,170	17
Labour Intensive Programm	Belabela to Modimolle	Department of Roads and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 7,481,425	R 84,297	13
Labour Intensive Programm	Preventative maintenance fro	Department of Roads and	LP	Capricorn (DC35)	Molemole (LIM353)	R 8,268,768	R 1,287,000	29
Labour Intensive Programm	Upgrading of gravel road to ta	Department of Roads and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 108,582,632	R 59,292,836	50
Labour Intensive Programm	Preventative maintenance fro	Department of Roads and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 12,241,885	R 18,129	2
Labour Intensive Programm	Upgrading of gravel road to t	Department of Roads and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 118,379,481	R 20,331,033	55
Labour Intensive Programm	Upgrading of gravel road to ta	Department of Roads and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 120,411,988	R 7,239,876	183
Labour Intensive Programm	Reconstruction of Bridge NB1	Department of Roads and	LP	Vhembe (DC34)	Makhado (LIM344)	R 28,587,876	R 2,241,389	11
Labour Intensive Programm	The rehabilitations of road fro	Department of Roads and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 8,245,918	R 4,503,496	25
Labour Intensive Programm	Rehabilitation of Road P169/2	Department of Roads and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 47,594,140	R 1,752,943	28
Community based	Vhembe Routine Road Mainte	Department of Roads and	LP	Vhembe (DC34)	Vhembe (DC34) - All or som	R 4,900,000	R 1,712,240	263
Labour Intensive Programm	INSTALLATION OF ROAD	Department of Roads and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 5,727,658	R 100,567	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 55

Government Sector : Infrastructure

Department : Department of Local Government and Housing

Number of Projects : 7

Average
manual workers
daily wage rate:

R 92.34

Totals : R 68,000,033 R 282,059 131

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	RIROTHE	Department of Local Gover	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8,343,649	R 55,048	15
Labour Intensive Programm	RAESETJA PROJECTS	Department of Local Gover	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4,456,524	R 33,269	10
Labour Intensive Programm	ZORHA KHAN DEVELOPE	Department of Local Gover	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 32,333,000	R 57,700	28
Labour Intensive Programm	BLUE DOT GENERAL SER	Department of Local Gover	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4,082,111	R 54,601	13
Labour Intensive Programm	TODI TRD ENTERPRISE	Department of Local Gover	LP	Vhembe (DC34)	Makhado (LIM344)	R 332,162	R 30,699	16
Labour Intensive Programm	MMAESHIBE GENERAL TR	Department of Local Gover	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1,402,974	R 2,000	2
Labour Intensive Programm	MINTIRHO BUSINESS ENT	Department of Local Gover	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 17,049,614	R 48,743	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 56

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 5

Average
manual workers
daily wage rate:

R 90.00

Totals : R 381,016,746 R 13,239,608 519

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	VARIOUS SCHOOLS IN VH	Department of Education	LP	Vhembe (DC34)	Vhembe (DC34) - All or som	R 242,741,069	R 36,900	44
Labour Intensive Programm	Building and renovation of va	Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 30,990,000	R 150,290	116
Labour Intensive Programm	VARIOUS SCHOOLS IN WA	Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 33,879,676	R 3,497,621	69
Labour Intensive Programm	VARIOUS SCHOOLS IN MO	Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 27,215,000	R 1,477,000	153
Labour Intensive Programm	Building and renovations of v	Department of Education	LP	Capricorn (DC35)	Capricorn (DC35) - All or so	R 46,191,000	R 8,077,797	137

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 57

Government Sector : Infrastructure

Department : Department of Public Works, Roads & Transport

Number of Projects : 482

Average
manual workers
daily wage rate:

R 92.69

Totals : R 1,240,662,664 R 326,895,784 14,363

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyantela	Dihekeng bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 102,240	R 51,120	10
Road Maintenance	DULLSTROOM TO DRAAI	Department of Public Wor	MP	Nkangala	Emakhazeni	R 245,376	R 122,688	24
Road Maintenance	4Way Gembok to 4Way Emku	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 92,016	R 46,008	9
Siyantela	Matibidi P/170/1	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 51,120	R 12,780	5
Siyantela	ZENZELE BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 163,584	R 81,792	16
Road Maintenance	Mandela to Suncity main Roa	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 81,792	R 20,448	8
Siyantela	WOLWENKOP BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 61,344	R 28,116	5
Siyantela	Mashishing EXT 9- D2571	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 163,584	R 81,792	16
Siyantela	MACHIPE BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 40,896	R 20,448	4
Road Maintenance	Mandela Zakheni Road No P2	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 112,464	R 56,232	11
Siyantela	Badfontein- 796	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 132,912	R 66,456	13
Siyantela	Sant engenas church to mafesi	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 81,792	R 40,896	8
Siyantela	thasanag marafe to mogopa sh	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 102,240	R 51,120	10
Siyantela	Moremela P/170/1	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 40,896	R 20,448	4
Siyantela	allmansdreif bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 102,240	R 51,120	10
Siyantela	leefontein	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 184,032	R 92,016	18
Siyantela	court to 21 mortuary	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 61,344	R 30,672	6
Siyantela	gamaria bs road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 92,016	R 46,008	9
Siyantela	college to shisampama bus roa	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 20,448	R 10,224	2
Road Maintenance	Makhosokhe bus road	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 122,688	R 61,344	12
Siyantela	allmansdrieff c&d road no d29	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 71,568	R 35,784	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Langkloof 2 bus road	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 51,120	R 25,560	5
Road Maintenance	Mahlobogoane to Mokomong	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 81,792	R 40,896	8
Siyatentela	thenbalethu bus road sibongi s	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 81,792	R 40,896	8
Siyatentela	Skaapkraal D874	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 112,464	R 56,232	11
Road Maintenance	KwaMhlanga cross road to cul	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 173,808	R 86,904	16
Road Maintenance	BELFAST TO SPIETSKOP N	Department of Public Wor	MP	Nkangala	Emakhazeni	R 173,808	R 86,904	17
Road Maintenance	KwaMhlanga District Office	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 235,152	R 117,576	23
Road Maintenance	DINGLEY-DALE TO MBUM	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 132,600	R 66,456	13
Siyatentela	ZENZELE THEMBALETHU	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 132,912	R 66,456	13
Siyatentela	EMTHAMBOTINI BUS RO	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 71,568	R 35,784	7
Siyatentela	MIDDELBURG ROADS 7km	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 122,688	R 61,344	12
Siyatentela	MIDDELBURG TO DOORN	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 92,016	R 46,008	9
Siyatentela	DRIEFONTEIN ROAD NO.D	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 112,464	R 61,344	12
Siyatentela	DORINGKOP ROAD NO DI	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 81,792	R 20,448	8
Other	ROAD D1398/ARNOT	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 524,964	R 19,800	9
Road Maintenance	WRYS ROAD NO 2918	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 132,912	R 66,456	13
Road Maintenance	MOLOTO ROAD NO D567	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 61,344	R 30,672	6
Siyatentela	fourway to libangeni road no	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 112,464	R 56,232	11
Road Maintenance	KWAGGA A BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 194,256	R 87,685	19
Road Maintenance	Clinic to Malebe Moloto Sout	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 245,376	R 122,688	24
Road Maintenance	Kgodwana To Bronxmine	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 184,032	R 92,016	18
Road Maintenance	VEZUBUHLE BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 173,808	R 86,904	17
Siyatentela	WORKSHOP YARD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 173,808	R 86,904	17
Road Maintenance	Kwagga Camp	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 61,344	R 30,672	6
Road Maintenance	D330 BOVEN TO SLAAIHO	Department of Public Wor	MP	Nkangala	Emakhazeni	R 51,120	R 25,560	5
Road Maintenance	Kwagga A	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 71,568	R 35,784	7
Road Maintenance	Bundu Inn	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 122,688	R 61,344	20
Siyatentela	Leroro P/170/01	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 40,896	R 20,448	4
Siyatentela	MZIMUHLE BUSROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 122,688	R 61,344	12
Road Maintenance	Buhlesizwe Main Road	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 92,016	R 46,008	9
Siyatentela	MANDELA/LUTHULI BUS	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 112,464	R 56,232	11
Siyatentela	MIDDELBURG TO DRIEFO	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 81,792	R 40,896	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Roads and Stormwater	WONDERFONTEIN ROAD	Department of Public Wor	MP	Nkangala	Emakhazeni	R 524,954	R 21,450	12
Road Maintenance	4Way Gembok to 4way Emku	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 163,584	R 81,792	16
Siyatentela	siyabuswa to sewerage	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 265,824	R 120,132	21
Other	lecufontein rd	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 61,344	R 30,672	6
Siyatentela	BOROLO BUS ROAD	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 132,912	R 66,456	13
Road Maintenance	MATHEYZNSLOOP2 BUS R	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 61,344	R 30,672	6
Road Maintenance	King Vrystaat to 4 way Luthul	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 153,360	R 76,680	15
Siyatentela	Marapyane & Green Side road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 112,464	R 56,232	10
Road Maintenance	UITVLUIG&ARNOD ROAD	Department of Public Wor	MP	Nkangala	Emakhazeni	R 51,120	R 25,560	5
Siyatentela	LILLYDALE-KRUGER GAT	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 82,944	R 40,896	8
Siyatentela	Mabuyeni Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 143,136	R 71,568	14
Siyatentela	MKHUHLU D3977	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 103,680	R 51,120	10
Siyatentela	METSI D4385	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 93,312	R 46,008	9
Siyatentela	MARHONGWANE-D3975	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 155,520	R 76,680	15
Siyatentela	XANTHIA D4385	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 134,784	R 66,456	13
Siyatentela	Makometsane	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 92,016	R 46,008	9
Siyatentela	MATHIBELA D3976	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 228,096	R 112,464	22
Siyatentela	MARITI TO HOXANI D3973	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 186,624	R 92,016	18
Siyatentela	MARITI,OAKLEY,CUNNIN	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 331,776	R 163,584	32
Siyatentela	MALAMULE TO AREAGH	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 93,312	R 46,008	9
Siyatentela	AREAGH-HOKWE D4392	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 331,776	R 163,584	31
Road Maintenance	BERETA TO MAJEMBENI-	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 112,200	R 56,232	11
Siyatentela	Kwamakola to Kwamakola bu	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 81,792	R 40,896	8
Siyatentela	Loding Pajerong to Mbulawa	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 71,568	R 35,784	7
Road Maintenance	MAFEMANE TO BUYISON	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 142,800	R 71,568	14
Road Maintenance	Vaalbank Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 194,256	R 97,128	19
Siyatentela	Lefiswana to Lefiswana bus ro	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 51,120	R 25,560	5
Siyatentela	Kameelpoort bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 214,704	R 107,352	21
Siyatentela	Siyabuswa court to 21th mort	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 81,792	R 40,896	8
Road Maintenance	ZOEKNOG TO CASTEEL-D	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 203,520	R 97,128	19
Siyatentela	Marapyane to Lefiso road D29	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 265,824	R 132,912	22
Siyatentela	Marothobolong to Pieterskraal	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 122,688	R 61,344	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	KA-ZITHJA TO COTTONDA	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 173,400	R 86,904	17
Siyatentela	Makola bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 255,600	R 127,800	25
Siyatentela	Leeufontein to Skimming	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 224,928	R 112,464	11
Road Construction	Bridge over Komati River on	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 37,658,386	R 3,480,009	76
Road Maintenance	ARTHURSEAT TO GREEN	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 173,400	R 86,904	17
Road Maintenance	D216 BELFAST TO DULLST	Department of Public Wor	MP	Nkangala	Emakhazeni	R 51,120	R 25,560	5
Siyatentela	Kiwi-D874	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 184,032	R 92,016	18
Road Maintenance	KWAGGA D BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 173,808	R 86,904	17
Road Maintenance	MANDELA/LUTHULI BUS	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 112,464	R 56,232	11
Road Maintenance	QEDUKOMA SHOP TO TW	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 398,736	R 199,368	39
Road Maintenance	MOLOTO NORTH BUS RO	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 245,376	R 122,688	24
Road Maintenance	MOLOTO PRETORIA ROA	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 92,016	R 46,008	9
Road Maintenance	MILIVA/RDP ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 51,120	R 12,780	1
Road Maintenance	PHOLAPARK ENTRANCE P	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 143,136	R 71,568	15
Siyatentela	Coromandel- D2258	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 184,032	R 92,016	19
Siyatentela	Skhila- P8/2	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 102,240	R 51,120	10
Siyatentela	Mashishing Rossenekal- P171	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 112,464	R 56,232	11
Road Maintenance	ENGWENYA HOSPITAL 1K	Department of Public Wor	MP	Nkangala	Emakhazeni	R 20,448	R 10,224	2
Siyatentela	AGNICOURT D4385	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 214,704	R 107,352	21
Road Maintenance	D216 MACHADO TO DULL	Department of Public Wor	MP	Nkangala	Emakhazeni	R 20,448	R 10,224	2
Road Maintenance	Kwagga EXT 10 Bus Road	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 71,568	R 50,197	7
Siyatentela	Mashishing- Yard Cleaning	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 112,464	R 56,232	11
Siyatentela	Mashishing- P8/1	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 102,240	R 51,120	9
Road Maintenance	Makometsane to Allmansdrief	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 81,792	R 40,896	8
Siyatentela	Rustenburg - D1278	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 81,792	R 40,896	8
Siyatentela	Sekhukhuni to Shaga - D212	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 92,016	R 46,008	9
Siyatentela	Rossekak - Draaikraal	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 71,568	R 35,784	7
Road Maintenance	MAROMENI TO CASTEEL-	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 112,200	R 56,232	11
Siyatentela	Maganagoboswa road no 2902	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 112,464	R 56,232	11
Road Maintenance	MAJEMBENI TO BERRETA	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 316,200	R 158,472	31
Road Maintenance	SETHLARE TO COTTENDA	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 306,000	R 153,360	30
Siyatentela	Esgodlweni Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 214,706	R 107,352	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	Mabuyeni to Mabuyeni road 2	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 61,344	R 30,672	6
Siyatentela	AREA A D4385	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 103,680	R 51,120	10
Road Maintenance	D685 WONDERFONTEIN T	Department of Public Wor	MP	Nkangala	Emakhazeni	R 30,672	R 10,224	2
Provincial	NYS Cooperatives Mpuluzi co	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 238,320	R 160,200	6
Siyatentela	MIDDELBURG TO STOFFB	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 121,836	R 66,456	13
Provincial	NYS COPERATIVES BELF	Department of Public Wor	MP	Nkangala	Emakhazeni	R 357,480	R 253,800	9
Provincial	NYS Cooperatives Themba H	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 238,320	R 160,200	6
Provincial	NYS Cooperatives Shongwe	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 476,640	R 320,400	12
Provincial	NYS Cooperatives Tonga Cos	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 556,080	R 386,400	13
Provincial	NYS Cooperatives Robs Ferre	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 278,040	R 186,900	7
Provincial	NYS Cooperatives Nelspruit	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 357,480	R 240,300	9
Provincial	NYS Cooperatives Malekutu	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 317,760	R 215,100	8
Provincial	NYS Cooperatives Vaalbank 1	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 278,040	R 118,650	7
Provincial	NYS Cooperatives Kwa-Poti	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 595,800	R 397,050	15
Provincial	NYS Cooperatives Caroline c	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 198,600	R 130,050	5
Provincial	NYS Co-op Elukwatini cost c	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 317,760	R 213,600	8
Provincial	NYS Cooperative Manyeleti	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 794,400	R 195,000	19
Provincial	NYS Cooperatives Tonga Hos	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 436,920	R 305,250	11
Provincial	NYS COOPS LOSKOP DAM	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 635,520	R 451,200	16
Provincial	NYS Cooperatives Kwamhlan	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 1,151,880	R 774,300	29
Road Maintenance	Argent road D38	Department of Public Wor	MP	Nkangala	Victor Khanye	R 250,488	R 125,244	23
Road Maintenance	DELMAS TO ELOFF ROAD	Department of Public Wor	MP	Nkangala	Victor Khanye	R 132,912	R 66,456	13
Road Maintenance	DELMAS TO EXT 3 ROAD	Department of Public Wor	MP	Nkangala	Victor Khanye	R 92,016	R 46,008	9
Road Maintenance	WAAIKRAAL ROAD D38	Department of Public Wor	MP	Nkangala	Victor Khanye	R 132,912	R 66,456	12
Road Maintenance	YSTERVARKFONTEIN TO	Department of Public Wor	MP	Nkangala	Victor Khanye	R 194,256	R 97,128	29
Road Maintenance	KLIPSPRUIT TO ARGENT D	Department of Public Wor	MP	Nkangala	Victor Khanye	R 102,240	R 51,120	10
Road Maintenance	SUNCITY BUS ROAD 5.5K	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 122,688	R 61,344	11
Road Maintenance	KWAGGA C BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 102,240	R 51,120	10
Road Maintenance	MACHIPE ROAD NO D2916	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 71,568	R 35,784	7
Road Maintenance	TWEEFONTEIN E ROAD N	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 163,584	R 81,792	14
Road Maintenance	MOUNTAIN VIEW BUS RO	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 81,792	R 40,896	8
Road Maintenance	Strydpan to toevlug road no D	Department of Public Wor	MP	Nkangala	Victor Khanye	R 51,120	R 25,560	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Provincial	NYS Cooperatives Embhuleni	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 278,040	R 186,900	7
Road Maintenance	Siyatentela 2014_15/GERT	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 19,876,401	R 13,601,429	2140
Siyatentela	Siyatentela Ehlanzeni	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 34,234,880	R 15,120,000	2472
Siyatentela	Siyatentela	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 16,500,000	R 4,830,000	2160
Other	ELECTRONIC MAINTENA	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 5,938,568	R 198,744	7
Other	REHABILITATION OF ROA	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 30,557,838	R 395,850	29
Other	Rehabilitation of Road D 392	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 6,090,772	R 120,435	30
Road Maintenance	Rehabilitation of Road D2969	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 10,623,632	R 8,014,414	14
Routine Road Maintenance	Upgrading of D2976 Daantjie	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 54,807,380	R 28,281,588	66
Road Construction	Rehab of P127/2 from N4 to	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 50,493,197	R 32,232,387	114
Road Construction	Rehab of D797 btw Tonga an	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 36,669,405	R 23,316,848	75
Road Construction	Rehab and Upgrading of Road	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 106,224,929	R 35,408,310	72
Other	Siyatentela/Bohlabela	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 167,600	R 41,898	10
Other	New Corolation (Klarinet)	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 14,861,137	R 571,200	136
Provincial	NYS COOPERATIVES BAR	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 198,600	R 141,000	5
Road Construction	Rehab of P17/6 Hazyview to	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 81,332,350	R 21,688,859	181
Road Maintenance	Argent to kendale R555	Department of Public Wor	MP	Nkangala	Victor Khanye	R 316,944	R 158,472	31
Provincial	NYS Cooperatives pixley ka s	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 278,040	R 189,313	7
Other	NYS Cooperatives Dipaleseng	Department of Public Wor	MP	Gert Sibande	Lekwa	R 635,520	R 240,300	9
Other	Nys Cooperatives Mkhondo	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 357,480	R 250,695	9
Provincial	NYS COOPERATIVE WATE	Department of Public Wor	MP	Nkangala	Emakhazeni	R 357,480	R 253,800	16
Provincial	NYS Cooperatives Msukaligw	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 714,960	R 455,400	19
Provincial	NYS Coperatives Victor Khan	Department of Public Wor	MP	Nkangala	Victor Khanye	R 436,920	R 293,700	11
Provincial	NYS Cooperatives Lekwa	Department of Public Wor	MP	Gert Sibande	Lekwa	R 595,200	R 414,400	16
Provincial	NYS Cooperatives Thaba Ch	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 1,469,640	R 574,650	35
Road Construction	REHAB OF P95/1 LIMPOPO	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 66,927,766	R 26,484,555	51
Road Construction	REHAB OF P182 FROM P12	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 82,143,523	R 28,318,742	37
Road Construction	Rehab of Manzini Swalala D2	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 11,508,935	R 7,718,471	52
Provincial	NYS Cooperative Cunningmo	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 675,240	R 479,400	17
Road Construction	Rehab of D481 Embuleni to E	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 69,996,699	R 18,219,757	34
Other	Nederlands Park	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 11,507,481	R 11,507,481	47
Siyatentela	WOLVENFONTEIN TO VOL	Department of Public Wor	MP	Nkangala	Victor Khanye	R 122,688	R 61,344	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	KAMEELRIVIER TO EMTH	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 102,240	R 51,120	10
Siyatentela	kameelrivier b bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 71,568	R 35,784	7
Siyatentela	SUNCITY C BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 71,568	R 35,784	7
Siyatentela	TWEEFONTEIN D ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 102,240	R 51,120	10
Siyatentela	sheldon mountainview	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 122,688	R 61,344	12
Siyatentela	showground	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 102,240	R 51,120	10
Siyatentela	pnr shop to kwakgomo zithabi	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 102,240	R 51,120	10
Siyatentela	TWEEFONTEIN B1,B2, C B	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 143,136	R 71,568	14
Siyatentela	kameelrivier to kameelpoort b	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 71,568	R 32,305	7
Siyatentela	MOLOTO NORTH BUS RO	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 245,376	R 122,688	24
Siyatentela	THEMBALETHU BUSROA	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 173,808	R 86,904	16
Road Maintenance	BHUNDU ROAD NO D2916	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 132,912	R 66,456	12
Road Maintenance	Boekenhouthoek Road No D2	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 102,240	R 51,120	9
Siyatentela	TWEEFONTEIN H BUS RO	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 132,912	R 66,456	13
Siyatentela	verina bus road sekemisa scho	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 71,568	R 35,784	7
Siyatentela	ZITHABISENI BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 122,688	R 61,344	12
Siyatentela	VERINA BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 92,016	R 46,008	9
Siyatentela	thokoza and tweefontein n bus	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 184,032	R 92,016	44
Siyatentela	PHOLA PARK BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 173,808	R 86,904	17
Siyatentela	greenside to green side road n	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 71,568	R 35,784	7
Siyatentela	RDP house to D1245 buhlebes	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 214,704	R 107,352	21
Siyatentela	2km road to kameelrivier bus	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 51,120	R 25,560	5
Road Maintenance	Kwamhlanga Bus Road P207/	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 153,360	R 76,680	15
Siyatentela	Stop 1 sokapho kwagga Abus	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 265,824	R 132,912	26
Siyatentela	PHOLA PARK/VEZUBUHL	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 122,688	R 61,344	12
Siyatentela	nokaneng road D2901	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 587,069	R 34,500	10
Road Maintenance	MOLOTO SOUTH BUS ROA	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 204,480	R 102,240	19
Siyatentela	Matjhirini to change house	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 122,688	R 61,344	12
Siyatentela	fourway to kameelrivier road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 61,344	R 30,672	6
Road Maintenance	Gemsbok Road No D2918	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 132,912	R 66,456	13
Road Maintenance	Kwagga D to Vrys Kwagga D	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 235,152	R 117,576	23
Road Maintenance	ELOFF TO DELMAS R555`	Department of Public Wor	MP	Nkangala	Victor Khanye	R 163,584	R 81,792	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Argent to schoongezich D219	Department of Public Wor	MP	Nkangala	Victor Khanye	R 92,016	R 46,008	9
Road Maintenance	Twefontein A,B,C, Buhlebesi	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 255,600	R 127,800	24
Road Maintenance	Klipfontein to vandykspu D9	Department of Public Wor	MP	Nkangala	Victor Khanye	R 132,912	R 66,456	13
Road Maintenance	Goedgedach to brakfontein D2	Department of Public Wor	MP	Nkangala	Victor Khanye	R 184,032	R 92,016	18
Road Maintenance	LANGKLOOF BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 61,344	R 30,672	14
Road Maintenance	Pietkoringhof Yard	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 194,256	R 97,128	19
Road Maintenance	Botleng grave yard	Department of Public Wor	MP	Nkangala	Victor Khanye	R 30,672	R 15,336	3
Road Maintenance	DELMAS TO NOOITGEDAC	Department of Public Wor	MP	Nkangala	Victor Khanye	R 245,376	R 122,688	24
Road Maintenance	Matheyzensloop Road No D2	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 61,344	R 30,672	6
Road Maintenance	Droggefontein to sundra road	Department of Public Wor	MP	Nkangala	Victor Khanye	R 81,792	R 40,896	7
Road Maintenance	DELMAS TO ARGENT R555	Department of Public Wor	MP	Nkangala	Victor Khanye	R 265,824	R 132,912	26
Siyatentela	twefontein k road p207/1	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 122,688	R 61,344	12
Siyatentela	AERORAND ERF 2446	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 51,120	R 25,560	5
Road Maintenance	SUNCITY AA BUS ROAD	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 81,792	R 40,896	8
Siyatentela	verina c bus road	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 30,672	R 15,336	3
Siyatentela	MIDDELBURG TRAFFIC 2.	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 51,120	R 25,560	5
Siyatentela	ROAD NO D197 MAKALAN	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 163,584	R 81,792	16
Siyatentela	SOCIAL SERVICES	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 143,136	R 71,568	14
Road Maintenance	Ellof to droggefontein road no	Department of Public Wor	MP	Nkangala	Victor Khanye	R 92,016	R 46,008	8
Siyatentela	STOFFBERG P51/2	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 224,928	R 112,464	22
Road Maintenance	Kwagga B, C Somphalal Road	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 102,240	R 51,120	10
Siyatentela	TWEEFONTEIN J BUS ROA	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 271,788	R 148,248	29
Siyatentela	kameelrivier to makometsane	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 112,464	R 56,232	20
Road Maintenance	Verena to Witbank No P100/1	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 214,704	R 107,352	21
Road Maintenance	Thembaletu Road No D25	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 163,584	R 81,792	16
Road Maintenance	Twefontein F Road No D 18	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 61,344	R 30,672	12
Siyatentela	twefontein f and e bus road	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 204,480	R 102,240	20
Siyatentela	VLAklaagte No 1 Bus R	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 102,240	R 51,120	10
Siyatentela	BILINGTON TO XIKHUSES	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 224,400	R 112,464	22
Road Construction	Upgrade of D545 Kruisfontein	Department of Public Wor	MP	Nkangala	Emakhazeni	R 71,664,545	R 2,168,638	160
Siyatentela	THULAMAHASHE TO MP S	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 163,200	R 81,792	12
Siyatentela	Tekamala To Mkhuhlu d 3978	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 92,016	R 46,008	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	Marhongwane to thusanang d	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 122,400	R 61,200	12
Siyatentela	matjhiring -kwaphahla rd d29	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 316,944	R 158,472	31
Siyatentela	Kildare To Agincourt D4387	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 112,464	R 31,101	11
Siyatentela	Justicia to lillydale d 4884	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 102,240	R 51,120	10
Siyatentela	MaritiTo Jimbrown	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 132,600	R 66,300	12
Siyatentela	Cunningmore To Cork	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 224,928	R 112,464	22
Siyatentela	Lillydale to belfast d4382	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 132,600	R 66,300	13
Siyatentela	Newintong To Agincourt D43	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 92,016	R 46,008	9
Siyatentela	LUDLOW TO SHARE-D440	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 132,600	R 66,456	13
Siyatentela	HLUVUKANI TO HLAVEKI	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 102,000	R 51,120	10
Siyatentela	ANTHOL TO HLUVUKANI	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 163,200	R 81,792	16
Siyatentela	EDINBURGH TO LUDLOW	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 142,800	R 71,568	14
Road Maintenance	Moloto D567-12km	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 265,824	R 132,912	26
Road Maintenance	Zakheni 2	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 61,344	R 30,672	6
Road Maintenance	Kwamhlanga Bus Road P255	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 81,792	R 40,896	8
Siyatentela	ACORNHOEK TO KA-ZITH	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 102,000	R 51,120	10
Siyatentela	DIXIE TO UTA	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 209,088	R 104,544	20
Siyatentela	LIPONG TO DUMPHRIES	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 122,400	R 61,344	12
Siyatentela	SAVILLE TO COTTERNBU	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 163,200	R 81,792	16
Siyatentela	HLUVUKANI TO CLARE	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 224,400	R 112,464	22
Siyatentela	SIGAGULE TO COTTONDA	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 132,600	R 66,456	29
Siyatentela	OHRIGSTAD P 8/2	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 143,136	R 71,568	14
Siyatentela	Sabie-Hazyview P/33/4	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 30,672	R 15,336	3
Siyatentela	Sabie-White River P/189/1	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 30,672	R 15,336	3
Road Maintenance	Twoline Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 357,840	R 178,920	35
Siyatentela	MP STREAM TO MAKARIN	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 112,200	R 56,232	11
Siyatentela	Tsakane to Jimbrown/S/G/C/	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 10,224	R 5,112	1
Siyatentela	Xathia sc/g/c/o	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 30,672	R 15,336	3
Siyatentela	Dingleydale to Newforest - D3	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 204,480	R 102,240	20
Siyatentela	Mthakathi to Wales - D3950	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 235,152	R 117,576	23
Siyatentela	Violetbenk to Majembeni - D3	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 102,240	R 51,120	10
Siyatentela	Rhelani to Shatale - D3965	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 102,240	R 51,120	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	Thulamahashe to Buyisnto - D	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 368,064	R 184,032	36
Siyatentela	Tsuvulani to Maluzane -D439	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 214,704	R 107,352	21
Siyatentela	Arthurseat to Champagne - D3	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 102,240	R 51,120	10
Siyatentela	Kildare To Jongilanga 04381	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 112,464	R 56,232	11
Siyatentela	Mp Steam To Agincourt D 43	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 153,000	R 76,500	15
Siyatentela	Oakley To Ronaldsey D 3979	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 184,032	R 92,016	18
Siyatentela	Pieterskraal to Morwe Road N	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 132,912	R 66,456	13
Siyatentela	WELVERDIN TO WELVER	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 84,348	R 56,232	11
Siyatentela	Kildare to Jongilanga/S/G/C/	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 143,136	R 71,568	14
Road Construction	Upgrading of D2908 Pieterskr	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 48,051,947	R 484,792	32
Siyatentela	Tekamahala SC/G/C/O	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 143,136	R 71,568	14
Siyatentela	Mkhuhlu MAF P33/5	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 204,480	R 102,240	20
Siyatentela	Thushanang/S/G/C/O	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 10,224	R 5,112	1
Siyatentela	HLUVUKANI TO SHORTY	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 224,928	R 112,464	22
Siyatentela	WELVERDIEND TO HLAVE	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 194,256	R 97,128	19
Siyatentela	EDIBURG TO ISLIGTON D4	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 204,480	R 102,240	20
Siyatentela	LODLOW TO ISIGTON D39	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 194,256	R 97,128	19
Siyatentela	CONTONDALE TO KAZITH	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 92,016	R 46,008	9
Siyatentela	WERVERDIEND TO ISLING	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 255,600	R 127,800	25
Siyatentela	ROLLE TO LUDLOW D4400	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 112,464	R 56,232	11
Siyatentela	BUYISONTO TO BOIKOTS	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 419,184	R 209,592	39
Siyatentela	GODIDE TO ALLANDALE	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 92,016	R 46,008	9
Siyatentela	ALLANDALE TO LEPHONG	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 235,152	R 117,576	23
Siyatentela	Ramkeletsane Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 255,600	R 127,800	25
Road Maintenance	Patching of potholes Koos Ma	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 534,708	R 7,100	7
Siyatentela	Sabie-Graskop/p/9/1	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 51,120	R 25,560	5
Road Maintenance	Patching of potholes Batswele	Department of Public Wor	MP	Nkangala	Victor Khanye	R 1,404,190	R 44,000	11
Road Maintenance	Patching of potholes Magicita	Department of Public Wor	MP	Gert Sibande	Lekwa	R 459,825	R 53,970	20
Road Maintenance	Patching of potholes Zikode P	Department of Public Wor	MP	Gert Sibande	Govan Mbeki	R 459,825	R 53,040	12
Road Maintenance	Patching of potholes Sphimba	Department of Public Wor	MP	Gert Sibande	Lekwa	R 459,825	R 9,240	11
Road Maintenance	Patching of potholes Shirdo P	Department of Public Wor	MP	Gert Sibande	Lekwa	R 3,300,737	R 5,400	9
Road Maintenance	Patching of potholes Mabhlo	Department of Public Wor	MP	Nkangala	Victor Khanye	R 1,207,603	R 302,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	patching of potholes Belroch	Department of Public Wor	MP	Nkangala	Victor Khanye	R 521,918	R 4,860	6
Road Maintenance	Patching of potholes Embhayi	Department of Public Wor	MP	Gert Sibande	Lekwa	R 459,825	R 26,565	13
Road Maintenance	Flood Damage Repairs Notink	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 99,906	R 99,906	8
Road Maintenance	Patching of potholes Wenze K	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 955,023	R 13,706	10
Road Maintenance	Resealing of road Leswinene P	Department of Public Wor	MP	Nkangala	Victor Khanye	R 6,127,001	R 12,000	6
Road Maintenance	Flood damage repair Mgcobi	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 874,981	R 18,480	11
Road Maintenance	Patching of potholes Girly Civ	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 324,612	R 4,530	8
Road Maintenance	Flood damage crystal sparkle	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 395,104	R 395,104	10
Road Maintenance	Patching of potholes Mune Br	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 421,440	R 13,500	15
Road Maintenance	Patching of potholes Mune Br	Department of Public Wor	MP	Nkangala	Victor Khanye	R 374,964	R 10,800	16
Road Maintenance	Flood damage repair Mhonyin	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 3,000,000	R 717,552	21
Road Maintenance	FLOOD DAMAGE REPAIRS	Department of Public Wor	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 1,491,333	R 190,900	6
Road Maintenance	Flood damage repair Sihlangu	Department of Public Wor	MP	Gert Sibande	Msukaligwa	R 3,400,000	R 119,000	15
Road Maintenance	Reseal of road Sihangu P185/	Department of Public Wor	MP	Gert Sibande	Lekwa	R 3,726,871	R 47,520	11
Road Maintenance	Reseal of road Ro Swika P36/	Department of Public Wor	MP	Nkangala	Victor Khanye	R 6,431,389	R 21,000	10
Road Maintenance	Patching of potholes Lumoja	Department of Public Wor	MP	Gert Sibande	Lekwa	R 3,726,905	R 580,500	14
Road Maintenance	Reseal of road Lumoja P185	Department of Public Wor	MP	Gert Sibande	Lekwa	R 1,133,734	R 28,900	18
Road Maintenance	Reseal of road Lumphuyane P18	Department of Public Wor	MP	Gert Sibande	Lekwa	R 3,726,905	R 36,000	13
Road Maintenance	Patching of potholes Lucksho	Department of Public Wor	MP	Gert Sibande	Lekwa	R 11,242,762	R 340,865	21
Road Maintenance	Patching of potholes Titirhe P	Department of Public Wor	MP	Gert Sibande	Lekwa	R 459,825	R 16,300	11
Road Maintenance	PATCHING OF POTHOLES	Department of Public Wor	MP	Gert Sibande	Lekwa	R 459,656	R 459,656	10
Road Maintenance	Patching of potholes Sibaka P	Department of Public Wor	MP	Nkangala	Victor Khanye	R 1,372,086	R 537,900	14
Road Maintenance	Patching of potholes Mpuluza	Department of Public Wor	MP	Gert Sibande	Lekwa	R 994,504	R 39,600	11
Road Construction	Upgrading of D3970 Marite Ji	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 27,431,250	R 794,887	75
Road Construction	upgrading of road D3970 Mar	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 33,767,589	R 598,460	27
Road Maintenance	Patching of potholes P33/4 Ch	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1,899,325	R 42,050	11
Road Construction	Construction of Bridge Marite	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 23,723,036	R 380,358	23
Other	RGC Electrical Services	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 636,769	R 128,856	6
Other	RGC General Building Mainte	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 519,720	R 34,220	2
Other	RGC Gutters Maintenance	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 782,925	R 69,384	4
Other	RGC Plumbing Services	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1,653,184	R 232,578	5
Other	RGC Electronic Services	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2,691,194	R 607,464	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Construction	Construct of D3968 btw R40	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 90,000,394	R 165,760	11
Road Maintenance	Flood damage bridge Ntsangal	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 2,519,563	R 28,080	13
Road Maintenance	Flood damage bridge - Protosc	Department of Public Wor	MP	Gert Sibande	Albert Luthuli	R 1,492,434	R 1,491,332	10
Road Maintenance	Flood damage repairs Lwakith	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 2,499,890	R 714,840	14
Road Maintenance	Patching and resealing Leswin	Department of Public Wor	MP	Nkangala	Victor Khanye	R 6,127,001	R 20,400	6
Siyatentela	Maganagobuswa Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 521,424	R 260,712	51
Road Maintenance	Flood damage Bridge Mvimbi	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 2,497,917	R 15,360	8
Road Maintenance	Patching and reseal Leswinene	Department of Public Wor	MP	Nkangala	Emalahleni(MP)	R 3,607,922	R 13,200	6
Road Maintenance	Flood damage repair Luthi 1	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 2,500,000	R 33,480	13
Road Maintenance	Patching of potholes Mashben	Department of Public Wor	MP	Gert Sibande	Dipaleseng	R 450,000	R 23,460	18
Road Maintenance	Patching of potholes Skwishi	Department of Public Wor	MP	Gert Sibande	Dipaleseng	R 453,334	R 53,800	20
Road Maintenance	Patching of potholes Phenyane	Department of Public Wor	MP	Ehlanzeni	Thaba Chweu	R 1,659,535	R 184,000	7
Road Construction	Shoulders Repair Amiware M	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 247,380	R 15,000	15
Provincial	NYS Cooperatives Govan Mb	Department of Public Wor	MP	Gert Sibande	Govan Mbeki	R 632,800	R 127,041	17
Road Maintenance	Flood damage Phokwakhe 1	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 348,000	R 65,000	18
Road Maintenance	Patching of potholes Nkamj1	Department of Public Wor	MP	Nkangala	Victor Khanye	R 1,404,190	R 33,880	15
Road Maintenance	Patching of potholes Mnatho	Department of Public Wor	MP	Nkangala	Victor Khanye	R 5,907,875	R 36,400	21
Education Facilities	Mpisane Primary School	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 28,640,796	R 307,135	60
Road Maintenance	Flood damage repair Mgcobi	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 588,771	R 46,920	16
Road Maintenance	Patching of potholes Thando	Department of Public Wor	MP	Nkangala	Victor Khanye	R 1,404,190	R 355,500	15
Siyatentela	Pieterskraal Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 153,360	R 76,680	15
Siyatentela	Matsabana sc/g/c/o	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 20,448	R 10,224	2
Road Maintenance	THULAMAHASHE DPWRT	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 214,200	R 107,352	21
Siyatentela	CUNNINGMORE B SC/G/C/	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 155,520	R 76,680	14
Siyatentela	AREA GH-HOKWE SC/G/C/	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 62,208	R 30,672	6
Siyatentela	BELFAST SC/G/C/O	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 20,448	R 10,224	2
Siyatentela	MARITE GOROMANE SC/G	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 114,048	R 28,116	11
Siyatentela	SOWETO SC/G/C/O	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 62,208	R 30,672	6
Siyatentela	(KILDARE B)D3969	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 51,840	R 25,560	5
Siyatentela	NEWINGTON SC/G/C/O	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 31,104	R 15,336	3
Siyatentela	MARONGWANA SC/G/C/O	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 20,736	R 10,224	2
Siyatentela	EMTHONJENI COMMUNIT	Department of Public Wor	MP	Nkangala	Emakhazeni	R 20,448	R 10,224	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	STERKLOOP TO STOFFBE	Department of Public Wor	MP	Nkangala	Emakhazeni	R 173,808	R 86,904	17
Road Maintenance	MTHAKATHI TO BEN-MAT	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 112,200	R 56,232	11
Siyatentela	BELFAST TO PAARDEPLA	Department of Public Wor	MP	Nkangala	Emakhazeni	R 102,240	R 51,120	10
Siyatentela	MALELEZA TO EKHWEZI	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 92,016	R 46,008	9
Siyatentela	DULLSTROOM TO WINDH	Department of Public Wor	MP	Nkangala	Emakhazeni	R 30,672	R 15,336	3
Siyatentela	Pankop Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 61,344	R 30,672	6
Siyatentela	MACHADO ROAD CAMP 1	Department of Public Wor	MP	Nkangala	Emakhazeni	R 30,672	R 15,336	3
Siyatentela	Mogononong Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 61,344	R 30,672	6
Siyatentela	P180/1 MACHADO TO BAD	Department of Public Wor	MP	Nkangala	Emakhazeni	R 20,448	R 10,224	2
Siyatentela	P26/6MACHADO TO CARO	Department of Public Wor	MP	Nkangala	Emakhazeni	R 92,016	R 46,008	9
Siyatentela	BELFAST ROAD CAMP 2K	Department of Public Wor	MP	Nkangala	Emakhazeni	R 40,896	R 20,448	4
Siyatentela	Mathjirini Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 286,272	R 143,136	28
Siyatentela	hlangalezwe D3978	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 91,800	R 45,900	9
Siyatentela	Marothobolong Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 398,734	R 199,368	85
Siyatentela	cunningmore to allscoat D396	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 551,502	R 275,400	54
Siyatentela	Marapyane Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 184,032	R 92,016	18
Siyatentela	Goromane D3972	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 71,400	R 35,700	8
Siyatentela	Watervaal Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 306,720	R 153,360	30
Road Maintenance	BROOKLYN TO NKOTOBO	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 142,800	R 71,568	14
Siyatentela	Leeufontein Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 61,344	R 30,672	6
Road Maintenance	MAROMENI 2 TO CASTEE	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 213,696	R 102,240	20
Siyatentela	Nokaneng bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 204,480	R 102,240	19
Road Maintenance	CASTEEL TO REVONI-D39	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 81,600	R 40,896	8
Siyatentela	Mashego to allemansdrief D2	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 92,016	R 46,008	9
Road Maintenance	CASTEEL TO BEN -MATLO	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 56,112	R 30,672	6
Siyatentela	Madubaduba bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 276,048	R 138,024	26
Siyatentela	Katjibane bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 112,464	R 56,232	11
Road Maintenance	GREENVALLEY TO TSAKA	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 91,800	R 46,008	9
Siyatentela	Mzimdala bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 132,912	R 66,456	10
Siyatentela	Kammelrivier to Maphotla D2	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 204,480	R 102,240	20
Siyatentela	Kameelrivier to Mogonong D2	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 92,016	R 46,008	9
Siyatentela	Vaalbank section B	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 112,464	R 56,232	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	KLASERIE TO WELGEVON	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 102,000	R 51,120	10
Siyatentela	Maphotla	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 357,840	R 178,920	36
Siyatentela	ENGWENYA HALL	Department of Public Wor	MP	Nkangala	Emakhazeni	R 10,224	R 5,112	1
Road Maintenance	CASTEEL TO ZOEKNOG-D	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 101,760	R 46,008	9
Siyatentela	Leeufontein to Dikwale road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 122,688	R 61,344	12
Road Maintenance	MASAKENG TO BUSHBUC	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 51,000	R 25,560	5
Siyatentela	Greenside bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 81,792	R 20,448	8
Road Maintenance	BUSHBUCKRIDGE TO TE	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 366,336	R 178,920	35
Siyatentela	Seabe Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 245,376	R 122,688	24
Siyatentela	SIYATHUTHUKA COMMU	Department of Public Wor	MP	Nkangala	Emakhazeni	R 20,448	R 10,224	2
Siyatentela	Ekhekheni Kameelrivier B	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 173,808	R 86,904	17
Road Maintenance	WALES TO HEBRON/p57/2	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 153,000	R 76,680	15
Siyatentela	Radijoko to clinic	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 61,344	R 30,672	6
Road Maintenance	BUSHBUCKRIDGE-P573	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 306,000	R 153,360	30
Road Maintenance	BERETA TO MASAKENG-D	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 102,000	R 51,120	10
Siyatentela	Siyabuswa bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 531,648	R 265,824	71
Siyatentela	Senotlelo to Senotlelo D2900	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 81,792	R 40,896	7
Siyatentela	Kameelrivier Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 378,288	R 189,144	37
Siyatentela	Sewerage to Collect	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 112,464	R 56,232	11
Siyatentela	Sehoko Road No D2901	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 153,360	R 76,680	15
Siyatentela	Songeni to Mbumba - D4397	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 132,912	R 66,456	13
Siyatentela	Vaalbank to Vaalbank bus roa	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 61,344	R 30,672	7
Siyatentela	Casteel to Maromengm- D394	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 112,464	R 56,232	11
Siyatentela	Nokaneng bus road 1	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 148,248	R 74,124	11
Siyatentela	Hebron to Hebron D3939	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 132,912	R 66,456	13
Siyatentela	Watervaal bus road to Twoline	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 92,016	R 46,008	9
Siyatentela	Amashangane to Casteel - D3	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 153,360	R 76,680	15
Siyatentela	Watervaal new stand bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 71,568	R 35,784	7
Siyatentela	Thabana bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 71,568	R 35,784	7
Siyatentela	thulamahashe to cottondale	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 296,496	R 148,248	30
Siyatentela	Nokaneng to Nokaneng road n	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 122,688	R 61,344	10
Siyatentela	Old parliament	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 30,672	R 15,336	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	Seabe Bus Road 2014	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 184,032	R 92,016	18
Siyatentela	Skimming bus road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 51,120	R 25,560	5
Siyatentela	Kosini Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 521,424	R 260,712	51
Siyatentela	Siyabuswa Bus Road2014	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 460,080	R 230,040	45
Siyatentela	Siyabuswa Old Parliment	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 81,792	R 40,896	8
Siyatentela	Siyabuswa C	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 122,688	R 61,344	12
Siyatentela	Nokaneng to Katjebane road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 204,480	R 102,240	20
Siyatentela	Seabe to Marapyane Road No	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 143,136	R 71,568	14
Siyatentela	Thabana & Ramokgeletsane r	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 132,912	R 66,456	13
Siyatentela	Croquetlawn sc/g/c/o	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 194,062	R 97,030	9
Siyatentela	Marapyane Bus Road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 603,216	R 301,608	59
Siyatentela	Madras sc/g/c/o	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 20,448	R 10,224	2
Road Maintenance	PATCHING OF POTHOLES	Department of Public Wor	MP	Gert Sibande	Lekwa	R 459,825	R 13,980	15
Siyatentela	GreenValley to Moloro - D392	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 153,360	R 76,680	15
Siyatentela	kumane to buyisonto d4394	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 102,240	R 51,120	10
Siyatentela	Summerset sc/g/o	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 112,464	R 56,232	11
Siyatentela	MARITE-D3970	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 81,792	R 40,896	9
Siyatentela	islington to clare	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 122,688	R 61,344	13
Siyatentela	thulamahashe to mp stream	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 132,912	R 66,456	13
Siyatentela	rolle to shimati	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 122,688	R 61,344	13
Siyatentela	hluvukani to werwerdiend d 44	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 194,256	R 97,128	20
Siyatentela	acornhoek to timbavati d4421	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 173,808	R 86,904	18
Siyatentela	HUNTINGTON-D4383	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 286,272	R 143,136	27
Siyatentela	XAVAYINI/S/G/C/O	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 20,448	R 10,224	2
Siyatentela	Phake road no d2740	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 153,360	R 76,680	15
Siyatentela	UTHA TO DIXIE D4415	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 184,032	R 92,016	18
Siyatentela	JUSTICIA/S/G/C/O	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 30,672	R 15,336	3
Siyatentela	makerepeni to thorndale d442	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 204,480	R 102,240	20
Siyatentela	Senotlelo Road No D2902	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 71,568	R 35,784	7
Siyatentela	Pankop Bus Road/14/15	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 51,120	R 25,560	5
Siyatentela	mathibela/ sc/ c/ g /o	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 61,200	R 30,600	7
Siyatentela	Mzimdala bus road 1	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 102,240	R 51,120	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyatentela	Nokaneng to Mmamehlake ro	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 194,256	R 97,128	19
Siyatentela	Senotlelo to troya no d2740	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 71,568	R 35,784	7
Siyatentela	Senotlelo To Koedoespoot	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 173,808	R 86,904	17
Siyatentela	MALAMULE/S/G/C/O	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 30,672	R 15,336	3
Siyatentela	Nokaneng road to Seabe road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 245,376	R 122,688	24
Siyatentela	Siyabuswa bus road 1	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 204,480	R 102,240	19
Siyatentela	RONALDSEY/S/G/C/O	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 132,912	R 66,456	13
Siyatentela	Mogonong to Siyabuswa road	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 71,568	R 35,784	7
Siyatentela	KHOMANANI/S/G/C/O	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 30,672	R 15,336	3
Siyatentela	athole to shorty d4412	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 122,688	R 61,344	12
Siyatentela	LILLYDALE/S/G/C/O	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 30,672	R 15,336	3
Siyatentela	Pankop Road No D2740	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 112,464	R 56,232	11
Siyatentela	Mamethlake to Mamethake R	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 112,464	R 56,232	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 58

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 35

Average
manual workers
daily wage rate:

R 136.07

Totals : R 437,979,064 R 22,857,266 1,116

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Arnot primary school	Department of Education	MP	Nkangala	Steve Tshwete	R 15,389,211	R 15,389,211	88
Education Facilities	llanga primary school	Department of Education	MP	Nkangala	Emalahleni(MP)	R 15,221,616	R 1,288,200	103
Education Facilities	EMAKHAZENI BOARDING	Department of Education	MP	Nkangala	Emakhazeni	R 50,000,000	R 1,020,300	161
Education Facilities	Sabeka Secondary School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 7,307,068	R 189,240	24
Education Facilities	Amersfoort Primary School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 702,328	R 13,520	13
Education Facilities	Seruane Secondary School	Department of Education	MP	Nkangala	Dr JS Moroka	R 1,279,829	R 78,080	19
Other	Malatse Secondary School	Department of Education	MP	Nkangala	Dr JS Moroka	R 2,506,801	R 74,240	17
Other	MGCOBANENI PRIMARY S	Department of Education	MP	Ehlanzeni	Mbombela	R 642,706	R 103,040	33
Other	Mathethe Primary School	Department of Education	MP	Nkangala	Dr JS Moroka	R 1,253,400	R 152,000	38
Buildings	EZAKHENI BOARDING SC	Department of Education	MP	Gert Sibande	Mkhondo	R 12,899,317	R 169,600	32
Other	KWASHUKU SECONDARY	Department of Education	MP	Gert Sibande	Mkhondo	R 229,818	R 3,960	2
Housing	ALEX BENJAMINI SECON	Department of Education	MP	Nkangala	Steve Tshwete	R 9,116,579	R 135,280	89
Education Facilities	Lungelo combined school	Department of Education	MP	Gert Sibande	Msukaligwa	R 1,191,271	R 22,400	28
Education Facilities	Nkomazi Education Develop	Department of Education	MP	Ehlanzeni	Nkomazi	R 30,000	R 30,000	4
Other	Construction of Osizweni Spe	Department of Education	MP	Gert Sibande	Msukaligwa	R 348,750	R 348,750	23
Education Facilities	SCHULZENDAL PRIMARY	Department of Education	MP	Ehlanzeni	Nkomazi	R 11,049,908	R 206,640	41
Other	Vulamehlo senior school	Department of Education	MP	Nkangala	Thembisile Hani	R 1,476,892	R 44,764	19
Sakhabakhi	Mkhutshwa High School	Department of Education	MP	Nkangala	Thembisile Hani	R 932,000	R 46,110	7
Education Facilities	MIDDLEBURG COMBINED	Department of Education	MP	Nkangala	Steve Tshwete	R 20,291,040	R 1,164,240	54
Sakhabakhi	ILANGA SECONDARY SCH	Department of Education	MP	Nkangala	Emalahleni(MP)	R 7,788,173	R 100,700	19
Education Facilities	MD COVADIA COMBINED	Department of Education	MP	Gert Sibande	Govan Mbeki	R 1,420,527	R 62,010	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Sakhabakhi	MOSES MNISI SECONDAR	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 42,935,380	R 300,510	63
Education Facilities	Chueu Primary School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 23,181,466	R 82,998	17
Sakhabakhi	SASELANI PRIMARY SCH	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 184,699,196	R 94,500	15
Education Facilities	Seruane Secondary Schoo	Department of Education	MP	Nkangala	Dr JS Moroka	R 2,559,659	R 76,000	19
Sakhabakhi	Machaye Primary School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 913,363	R 50,880	12
Education Facilities	Construction of grade r center	Department of Education	MP	Gert Sibande	Mkhondo	R 1,663,856	R 45,217	24
Sakhabakhi	MATLUSHE SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 890,139	R 53,000	10
Sakhabakhi	KUFAKWEZE SECONDAR	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 960,513	R 79,500	14
Sakhabakhi	Shanke Sec School	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 1,961,134	R 68,900	13
Sakhabakhi	MOTSELENG PRIMARY SC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 932,577	R 58,300	11
Education Facilities	Entokozweni Secondary Scho	Department of Education	MP	Nkangala	Thembisile Hani	R 1,110,000	R 55,650	10
Other	nwa mahumana primary schoo	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 940,201	R 84,800	16
Sakhabakhi	MD MANYELETI PRIMAR	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 1,509,346	R 91,476	21
Education Facilities	New Mbandule Secondary Sc	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 12,645,000	R 1,073,250	44

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 59

Government Sector : Infrastructure

Department : Department of Health and Social Development

Number of Projects : 2

Average manual workers daily wage rate: R 90.00
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Totals :	R 24,705,080	R 393,600	67
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Jerusalem social developmnt	Department of Health and	MP	Ehlanzeni	Mbombela	R 24,237,880	R 201,600	30
Social Development Faciliti	Ntunda ChC	Department of Health and	MP	Ehlanzeni	Nkomazi	R 467,200	R 192,000	37

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 60

Government Sector : Infrastructure

Department : Department of Culture, Sport and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 128.33

Totals :	R 22,950	R 22,950	12
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Driefontein Public Library/co	Department of Culture, Sp	MP	Gert Sibande	Mkhondo	R 22,950	R 22,950	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 61

Government Sector : Infrastructure

Department : Department of Social Development

Number of Projects : 4

Average
manual workers
daily wage rate:

R 126.53

Totals :

R 78,233,491	R 28,493,914	138
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Social Development Faciliti	Swartfontein Treatment centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 28,929,143	R 151,200	20
Other	CONSTRUCTION OF 16 OF	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 15,480,458	R 250,700	28
Other	Amsterdam Social Developm	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 8,699,454	R 4,498,527	30
Road Construction	The Rehabilitation of Road D	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 25,124,436	R 23,593,487	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 62

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 9

Average
manual workers
daily wage rate:

R 128.78

Totals : R 90,776,444 R 12,842,893 509

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Naas community health centre	Department of Health	MP	Ehlanzeni	Nkomazi	R 21,370,985	R 143,640	18
Health Facilities	WONDERFONTEIN CLINIC	Department of Health	MP	Nkangala	Emakhazeni	R 1,525,995	R 63,600	15
Health Facilities	Impungwe hospital	Department of Health	MP	Nkangala	Emalahleni(MP)	R 24,050,460	R 155,760	11
Other	EMTHONJENI CLINIC	Department of Health	MP	Gert Sibande	Msukaligwa	R 701,385	R 51,600	8
Health Facilities	Rob Ferreira Phase 4EP1	Department of Health	MP	Ehlanzeni	Mbombela	R 5,443,500	R 5,443,500	379
Health Facilities	Ermelo Hospital-renovations o	Department of Health	MP	Gert Sibande	Msukaligwa	R 2,662,012	R 66,000	28
Housing	ONSTRUCTION OF NEW O	Department of Health	MP	Gert Sibande	Msukaligwa	R 34,740,713	R 6,766,693	32
Health Facilities	Sibuyile Clinic	Department of Health	MP	Ehlanzeni	Mbombela	R 274,794	R 145,500	7
Health Facilities	KWAMHLANGA HOSPITAL	Department of Health	MP	Nkangala	Thembisile Hani	R 6,600	R 6,600	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 63

Government Sector : Infrastructure

Department : Department of Human Settlement

Number of Projects : 13

Average manual workers daily wage rate: R 124.39

Totals :	R 2,004,177,352	R 1,889,884	233
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	GS FENCING & CONSTRU	Department of Human Set	MP	Nkangala	Steve Tshwete	R 10,300,000	R 139,920	22
Housing	Palconi Projects	Department of Human Set	MP	Nkangala	Dr JS Moroka	R 10,300,000	R 201,068	29
Housing	Masibuyisane	Department of Human Set	MP	Nkangala	Dr JS Moroka	R 10,300,000	R 53,760	7
Housing	TSSN Carriers	Department of Human Set	MP	Nkangala	Emalahleni(MP)	R 52,294,700	R 324,480	21
Housing	Lombathe Trading Enterprise	Department of Human Set	MP	Nkangala	Dr JS Moroka	R 10,300,000	R 26,500	17
Housing	Taulamela Construction	Department of Human Set	MP	Nkangala	Dr JS Moroka	R 1,874,516,320	R 349,920	54
Housing	Balethayha Business Enterpris	Department of Human Set	MP	Nkangala	Thembisile Hani	R 20,600,000	R 106,000	17
Housing	Kriek Business Enterprise	Department of Human Set	MP	Nkangala	Thembisile Hani	R 3,296,000	R 346,500	22
Housing	Construction of 117 PHP Hou	Department of Human Set	MP	Ehlanzeni	Bushbuckridge	R 8,411,432	R 25,550	18
Housing	Construction of 117 PHP Hou	Department of Human Set	MP	Ehlanzeni	Bushbuckridge	R 3,557,640	R 18,460	4
Housing	Driekoppies/Ntunda RDP Hou	Department of Human Set	MP	Ehlanzeni	Nkomazi	R 119,460	R 119,460	8
Housing	Phosaville RDP Houses	Department of Human Set	MP	Ehlanzeni	Nkomazi	R 151,800	R 151,800	11
Housing	construction of 62 Rdp houses	Department of Human Set	MP	Ehlanzeni	Nkomazi	R 30,000	R 26,466	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 64

Government Sector : Infrastructure

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 170.00

Totals :	R 39,502,876	R 722,160	36
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	TEKWANE NORTH BULK	Department of Economic	MP	Ehlanzeni	Mbombela	R 39,502,876	R 722,160	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 65

Government Sector : Infrastructure

Department : Department of Roads and Public Works

Number of Projects : 54

Average manual workers daily wage rate: R 100.04

Totals :	R 6,136,863,116	R 84,223,851	2,239
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Maintenance	Flood damage repairs on roads	Department of Roads and	NC	Pixley Ka Seme(NC: Distri	Thembelihle	R 144,000	R 108,000	15
Labour Intensive Programm	Sobantu	Department of Roads and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 3,996,036	R 483,658	56
Other	General maintenance on culve	Department of Roads and	NC	Namakwa	Kamiesberg	R 200,000	R 116,450	24
Road Construction	DR3342 between Tsineng and	Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 24,734,154	R 8,244,718	12
Other	Fraserburg Brickmaking proje	Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 2,500,000	R 62,500	44
Other	Renovation & Repair of Singl	Department of Roads and	NC	Namakwa	Nama Khoi	R 450,000	R 15,000	21
Other	Paving mainroad - KHEIS	Department of Roads and	NC	Namakwa	Kamiesberg	R 888,888	R 444,444	53
Other	Garies Brickmaking project	Department of Roads and	NC	Namakwa	Kamiesberg	R 800,000	R 266,000	14
Other	Paving of mainroad Nourivier	Department of Roads and	NC	Namakwa	Kamiesberg	R 756,740	R 378,370	60
Other	Paving of mainroad Rooifonte	Department of Roads and	NC	Namakwa	Kamiesberg	R 834,092	R 41,706	59
Road Maintenance	Resseal: MR527	Department of Roads and	NC	Namakwa	Hantam	R 63,498,144	R 105,241	37
Other	Fencing of Port Nolloth Schoo	Department of Roads and	NC	Namakwa	Richtersveld	R 838,932	R 139,822	20
Routine Road Maintenance	Routine Road Maintenance- D	Department of Roads and	NC	Frances Baard	Dikgatlong	R 658,240	R 274,267	18
Routine Road Maintenance	Rehabilitation of DR1963 &	Department of Roads and	NC	Namakwa	Kamiesberg	R 53,367,631	R 9,703,206	22
Other	Upgrading of valsparn street	Department of Roads and	NC	Frances Baard	Phokwane	R 2,500,000	R 1,666,666	31
Road Maintenance	Main Road 900,Main Road 91	Department of Roads and	NC	Frances Baard	Dikgatlong	R 14,612,388	R 4,888,373	9
Other	De Bushing Project	Department of Roads and	NC	John Taolo Gaetsewe	Joe Morolong	R 100,000	R 100,000	19
Road Maintenance	Repair Of Access Road Projec	Department of Roads and	NC	John Taolo Gaetsewe	Gamagara	R 7,333,333	R 1,333,333	153
Other	Bathlaros Household Contract	Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 3,000,000	R 3,000,000	103
Road Maintenance	Routine Road Maintenance in	Department of Roads and	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 237,554	R 155,050	9
Non-Motorised Transport	Pothole Repair and Slurry of I	Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 1,000,000	R 355,245	254

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based	Paving of Main Road Kheis	Department of Roads and	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 2,000,000	R 40,715	35
EPWP Provincial	Paving of Main Road Nourivi	Department of Roads and	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 1,362,136	R 82,165	44
Labour Intensive Programm	Flood Damage Repairs on MR	Department of Roads and	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 8,784,742	R 9,720	12
Labour Intensive Programm	Rehabilitation of DR1963	Department of Roads and	NC	Namakwa (DC6)	Kamiesberg (NC064)	R 5,821,923,353	R 184,636	21
Labour Intensive Programm	Garies Brick Macking Project	Department of Roads and	NC	Namakwa (DC6)	Nama Khoi (NC062)	R 1,000,000	R 28,130	12
Other	Fraserburg: Construction of St	Department of Roads and	NC	Namakwa	Karoo-Hoogland	R 499,290	R 129,445	49
Other	Paving of Streets and Upgradi	Department of Roads and	NC	Siyanda	//Khara Hais	R 1,960,000	R 1,955,210	55
Other	Upgrading of Louw Street in d	Department of Roads and	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 900,000	R 450,000	14
Other	Bulk Water Supply Pipeline in	Department of Roads and	NC	Siyanda	Mier	R 4,699,998	R 2,349,999	59
Routine Road Maintenance	UPGRADING OF ROAD MR	Department of Roads and	NC	John Taolo Gaetsewe	Joe Morolong	R 30,000,000	R 15,000,000	10
Routine Road Maintenance	Erection of stock fence along	Department of Roads and	NC	John Taolo Gaetsewe	Ga-Segonyana	R 416,665	R 166,666	22
Other	Upgrading of Community hall	Department of Roads and	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 1,041,665	R 416,666	17
Road Maintenance	Upgrading of Ganna and Spek	Department of Roads and	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 1,421,427	R 710,714	10
Other	Upgrading of Community Hall	Department of Roads and	NC	John Taolo Gaetsewe	Gamagara	R 2,571,429	R 1,285,714	34
Road Maintenance	Hanover 1 Flood Damage	Department of Roads and	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 252,080	R 100,832	12
Other	Cleaning and Stormwater cha	Department of Roads and	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 2,916,665	R 1,749,999	106
Routine Road Maintenance	Phillipstown Pothole Patching	Department of Roads and	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 114,580	R 22,916	5
Other	Patching of potholes in Carna	Department of Roads and	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 252,080	R 50,416	12
Routine Road Maintenance	Maintenance of Road	Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 208,333	R 125,000	1
Other	Flood damage repairs on roads	Department of Roads and	NC	Frances Baard	Phokwane	R 3,326,400	R 3,326,400	13
Road Maintenance	Road reserve maintenance: M	Department of Roads and	NC	Frances Baard	Dikgatlong	R 389,310	R 389,310	15
Other	Vegetation Maintenece on TR	Department of Roads and	NC	Siyanda	Mier	R 1,350,000	R 450,000	30
Routine Road Maintenance	Routine Roads Maintenance o	Department of Roads and	NC	Siyanda	//Khara Hais	R 229,167	R 62,500	15
Road Maintenance	Maintenance on MR858 and	Department of Roads and	NC	Namakwa	Kamiesberg	R 300,000	R 100,000	15
Road Maintenance	Routine Road Maintenece Wo	Department of Roads and	NC	Siyanda	Mier	R 333,333	R 66,667	30
Road Maintenance	TR 3901- Hanover- Phillipsto	Department of Roads and	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 56,010,607	R 18,512,717	100
Other	Paving of Community Hall in	Department of Roads and	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 2,500,000	R 625,000	28
Road Maintenance	Road maintenance Douglas	Department of Roads and	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 50,000	R 20,655	8
Road Maintenance	Jankempdorp Routine Rd Mai	Department of Roads and	NC	Frances Baard	Phokwane	R 94,275	R 88,060	33
Road Maintenance	Spitskop-Schmidsdrift area	Department of Roads and	NC	Frances Baard	Dikgatlong	R 2,000,000	R 2,000,000	22
Routine Road Maintenance	Routine Road Maintenance- R	Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 673,200	R 168,300	17
Other	Fence repair in Modderrivier:	Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 150,000	R 112,500	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Bloodhound Project	Department of Roads and	NC	Siyanda	Mier	R 4,682,250	R 1,560,750	345

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 66

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 3

Average
manual workers
daily wage rate:

R 145.00

Totals : R 213,117,736 R 186,735,847 506

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Facilities	Alterations to Medical High C	Department of Health	NC	Frances Baard	Sol Plaatjie	R 17,882,456	R 1,490,204	36
Health Facilities	Completion of new Kimberley	Department of Health	NC	Frances Baard	Sol Plaatjie	R 182,156,014	R 182,156,014	459
Health Facilities	Refurbishment of Galeshewe	Department of Health	NC	Frances Baard	Sol Plaatjie	R 13,079,266	R 3,089,629	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 67

Government Sector : Infrastructure

Department : Department of Cooperative Governance, Human Settlement and Traditional Affairs

Number of Projects : 17

Average manual workers daily wage rate: R 131.53

Totals :	R 99,412,508	R 22,522,550	492
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	Victoria West 270	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 550,000	R 275,000	10
Housing	Construction of Labour Intensi	Department of Cooperative	NC	Siyanda	Kgatelopele	R 7,811,237	R 781,123	32
Housing	CONSTRUCTION OF 100 R.	Department of Cooperative	NC	Namakwa	Richtersveld	R 5,500,000	R 1,222,222	19
Housing	Pampierstad 1450 housing pro	Department of Cooperative	NC	Frances Baard	Phokwane	R 8,000,000	R 2,666,666	118
Housing	Kingston houses 685	Department of Cooperative	NC	Frances Baard	Phokwane	R 7,920,000	R 2,640,000	45
Housing	198 ERVEN POFADDER	Department of Cooperative	NC	Namakwa	Kh?i-Ma	R 3,209,789	R 583,598	23
Housing	Prieska :Fairview Ext 15: 310	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Siyathemba	R 3,847,900	R 961,975	14
Housing	Bongani 150	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Siyancumba	R 1,464,014	R 244,002	7
Housing	55 BNG Houses in Marydalen	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Siyathemba	R 4,492,379	R 898,476	16
Other	Diamond Park 1500 (Greenpo	Department of Cooperative	NC	Frances Baard	Sol Plaatjie	R 19,525,344	R 1,627,112	9
Housing	Van Wyksvlei 130	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 3,600,000	R 1,131,475	5
Housing	Civil Services for 200 rental U	Department of Cooperative	NC	John Taolo Gaetsewe	Gamagara	R 3,130,000	R 3,129,963	12
Housing	270 Top Structure	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 2,300,545	R 985,947	35
Housing	Prieska Fairview Ext, 15: 310	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Siyathemba	R 7,386,343	R 1,625,000	30
Housing	Ubuntu - Richmond 20	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 900,000	R 75,000	17
Housing	Lindelani houses	Department of Cooperative	NC	Frances Baard	Sol Plaatjie	R 15,400,000	R 2,800,000	83
Housing	54 BNG Housing in Niekersh	Department of Cooperative	NC	Pixley Ka Seme(NC: Distri	Siyathemba	R 4,374,957	R 874,991	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 68

Government Sector : Infrastructure

Department : Department of Culture, Sport and Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.96

Totals : R 1,734,707 R 693,883 26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Sport and Recreation Facilit	Phillipstown Sports field Proje	Department of Culture, Sp	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 1,734,707	R 693,883	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 69

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 32

Average
manual workers
daily wage rate:

R 122.27

Totals : R 171,798,970 R 27,323,314 507

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Topline Primary School	Department of Education	NC	Siyanda	!Kheis	R 941,075	R 627,383	5
Education Facilities	Construction of a double ECD	Department of Education	NC	Frances Baard	Phokwane	R 2,321,320	R 1,392,792	8
Other	Repair and renovations	Department of Education	NC	Frances Baard	Sol Plaatjie	R 2,000,000	R 666,666	116
Education Facilities	Vooruitsig Primary School -	Department of Education	NC	Siyanda	//Khara Hais	R 1,840,536	R 1,025,096	20
Education Facilities	EILERSDRIFT Primary Scho	Department of Education	NC	Siyanda	Kai !Garib	R 1,840,536	R 788,800	10
Education Facilities	JG JANSEN Primary School	Department of Education	NC	Siyanda	!Kheis	R 841,145	R 507,312	13
Education Facilities	New Abdulition Block Kgaba	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1,225,000	R 500,000	8
Education Facilities	Pescodia Primary School	Department of Education	NC	Frances Baard	Sol Plaatjie	R 83,217	R 55,478	8
Education Facilities	Pampierstad Retlamile P.S Int	Department of Education	NC	Frances Baard	Phokwane	R 1,125,124	R 450,050	12
Education Facilities	Seupe Primary School	Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 2,710,670	R 1,355,336	19
Education Facilities	Construction of Small Ablutio	Department of Education	NC	Pixley Ka Seme(NC: Distri	Thembelihle	R 641,259	R 46,450	10
Education Facilities	Construction Large Admin BI	Department of Education	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 2,765,264	R 460,877	19
Education Facilities	Constrution of Double ECD P	Department of Education	NC	Namakwa	Hantam	R 2,114,016	R 1,992,772	4
Education Facilities	double ECD classroom at Kev	Department of Education	NC	Frances Baard	Sol Plaatjie	R 2,800,000	R 413,036	10
Education Facilities	Rremogolo Secondary School	Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 10,364,042	R 2,303,121	23
Education Facilities	FJ Smith Intermediate School	Department of Education	NC	Namakwa	Nama Khoi	R 1,995,416	R 1,496,637	5
Other	Lerato Place of safety and mol	Department of Education	NC	Frances Baard	Sol Plaatjie	R 71,218	R 71,218	3
Education Facilities	Boitshoko PS Repair and Ren	Department of Education	NC	Frances Baard	Sol Plaatjie	R 137,308	R 68,654	6
Buildings	Jankempdor Secondary Scho	Department of Education	NC	Frances Baard	Phokwane	R 51,731,560	R 4,310,963	10
Other	Phillipvale Primary School	Department of Education	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 24,078,024	R 524,333	16
Education Facilities	Batlharo Tlhaping High Schoo	Department of Education	NC	John Taolo Gaetsewe	Ga-Segonyana	R 22,747,475	R 2,739,924	47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Education Facilities	Roodepan Secondary School	Department of Education	NC	Frances Baard	Sol Plaatjie	R 3,377,718	R 562,953	33
Education Facilities	Admin block at Kgabang PS	Department of Education	NC	Frances Baard	Sol Plaatjie	R 2,441,379	R 976,552	20
Buildings	Emmanuel Secondary School	Department of Education	NC	Frances Baard	Sol Plaatjie	R 26,941,985	R 2,245,165	30
Education Facilities	MOGOMTSI HIGH SHCOOL	Department of Education	NC	Frances Baard	Magareng	R 387,832	R 387,832	4
Education Facilities	Emang Mmogo School R&R	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1,120,301	R 280,075	9
Education Facilities	Tlhatlhogang Inter school R&	Department of Education	NC	Frances Baard	Sol Plaatjie	R 594,074	R 237,630	13
Other	Supply and fit ceramic floor ti	Department of Education	NC	Frances Baard	Sol Plaatjie	R 13,500	R 13,499	4
Education Facilities	Electrical R&R at Dr EP Lekh	Department of Education	NC	Frances Baard	Sol Plaatjie	R 130,515	R 130,515	5
Education Facilities	Griekwastad;Anderson P.S Ho	Department of Education	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 809,874	R 404,937	7
Education Facilities	Ritchie Rietvale High School	Department of Education	NC	Frances Baard	Sol Plaatjie	R 62,500	R 55,000	5
Education Facilities	Ablution block in Klein Mier	Department of Education	NC	Siyanda	Mier	R 1,545,087	R 232,258	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 70

Government Sector : Infrastructure

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 1,000,000	R 1,000,000	13
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Reuosterberg Production Input	Department of Agriculture,	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 1,000,000	R 1,000,000	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 71

Government Sector : Infrastructure

Department : Department of Public Works, Roads and Transport

Number of Projects : 187

Average
manual workers
daily wage rate:

R 114.49

Totals : R 1,071,754,451 R 249,175,555 23,312

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Electricity park	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 1,056,000	R 413,380	37
Road Maintenance	NMMDM Road Maintenance	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 10,000,000	R 438,790	73
Other	storm water drain	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 343,200	R 138,710	14
Other	Garden maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 264,000	R 88,000	10
Other	str cleaner	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 396,000	R 195,800	17
Other	Landscaping Potch	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 264,000	R 188,980	15
Other	House keeping Potch	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 963,600	R 410,630	32
Other	Cleaning of Empty Stand Potc	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 387,200	R 301,840	24
Other	Car wash Potch	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 264,000	R 297,110	25
Vuk'uphile	Dr KK Semi Skilled Group 2	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 334,400	R 301,400	18
Other	Matlwang Graveyards Potch	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 352,000	R 337,150	25
Other	Cleaning Naledi	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 1,425,600	R 426,580	37
Other	Bus Monitor Taung	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 205,200	R 95,000	12
Other	Paving Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,376,000	R 563,200	45
Other	Swimming Pool Fence	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,640,000	R 531,960	51
Other	Road maintenance municipalit	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,500,000	R 1,452,200	150
Other	NALEDI MANUFACTURIN	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,500,000	R 1,088,560	99
Other	Orange Brigade phase 2	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 10,181,816	R 3,894,938	550
Other	Swartfontein Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,500,000	R 1,290,305	114
Other	Cemetry Naledi	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,500,000	R 1,711,270	179
Other	Building maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 2,500,000	R 968,550	84

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Renovation of Hall Goedgevo	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 2,000,000	R 168,850	12
Other	Park MAINTENANCE	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 1,082,400	R 450,230	44
Vuk'uphile	Contractor Development Kok	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 792,000	R 380,050	30
Vuk'uphile	Routine Roadmaintenance Wo	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 7,295,004	R 3,001,350	293
Vuk'uphile	Manyeledi Dev	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 792,000	R 375,980	30
Vuk'uphile	Iterele Ventersdorp	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 2,925,000	R 1,132,670	163
Vuk'uphile	Pomfret Dev	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 1,188,000	R 374,000	44
Vuk'uphile	Mabone Dev	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 264,000	R 264,000	20
Vuk'uphile	Setabeng Contractor Dev	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 1,320,000	R 546,920	50
Vuk'uphile	Contract Dev Matloding	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 264,000	R 254,320	20
Vuk'uphile	Contract Dev Katlhosi	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 1,320,000	R 601,310	48
Vuk'uphile	PMR(Phaposane)	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 7,500,000	R 3,170,530	248
Other	Maintenance in the Yard(Distr	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 1,100,000	R 367,620	26
Vuk'uphile	Contractor Development Mapi	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 792,000	R 379,940	30
Other	Cleaning of graveyards	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 3,018,000	R 1,645,820	133
Vuk'uphile	Contractor Development Lokg	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 844,800	R 414,810	32
Vuk'uphile	Contract Development Tseoge	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 501,600	R 184,580	19
Vuk'uphile	Bush clearing (RM7)	Department of Public Wor	NW	Bojanala	Moses Kotane	R 750,000	R 70,950	9
Vuk'uphile	Renovation of Venter Hospital	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 297,000	R 171,710	13
Vuk'uphile	Wollies Hospital	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 264,000	R 112,860	22
Vuk'uphile	Wollies Graveyards	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 2,970,000	R 1,776,390	149
Other	Work Shop	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 52,800	R 32,890	3
Other	Witransd Hospital	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 396,000	R 285,780	21
Other	Potch Hospital	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 396,000	R 267,740	22
Vuk'uphile	Bush clearing (RM10)	Department of Public Wor	NW	Bojanala	Moses Kotane	R 800,000	R 274,890	55
Road Maintenance	ITERELE MATLOSANA	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 2,500,000	R 1,615,460	316
Other	Naledi Car Wash	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 425,600	R 234,740	33
Provincial	Semi Skilled Head Office	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 1,008,000	R 730,275	38
Other	Kagisano LandScaping	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 944,300	R 696,470	74
Other	LandScaping Taung	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 944,300	R 421,080	42
Other	Landscaping Vryburg	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 1,634,400	R 144,870	14
Other	EPWP SEMI SKILLED2	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 385,000	R 335,475	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	NWDPWRT CAR WASH2	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 35,055	R 35,055	3
Provincial	Road Worker AIDS	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 951,996	R 464,315	44
Other	Cleaning of Offices	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 208,250	R 136,515	21
Vuk'uphile	Renovation of Hall Gamotlatla	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 1,965,000	R 196,020	15
Provincial	Renovation of Official Reside	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 604,085	R 123,405	18
Other	Semi - Skilled Phase 2	Department of Public Wor	NW	Bojanala	Rustenburg	R 189,000	R 103,600	6
Provincial	Dr KK Semi Skilled	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 245,000	R 182,000	14
Other	Cleaning of Stands	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 374,961	R 364,780	59
Other	Mahikeng_Airport (EPWP)	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 1,368,000	R 473,195	60
Provincial	Training Force_(NYS)	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 2,000,000	R 1,176,073	92
Provincial	Vuselela_Apprenticeship_(NY	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 1,260,000	R 721,820	70
Provincial	Nercsa_Apprenticeship_(NYS	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 3,531,996	R 1,438,200	137
Provincial	Repair Maintenance of Bicycl	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 144,000	R 75,600	7
Provincial	Appreticeship Bricklaying	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 97,800	R 83,600	12
Other	Molopo_Apprentice	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 319,200	R 78,870	13
Other	Balimi Food Security	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 672,750	R 611,230	104
Vuk'uphile	Bojanala Road Maintenance (	Department of Public Wor	NW	Bojanala	Kgetlengrivier	R 4,200,000	R 819,170	126
Itirele	Kgetleng Itirele	Department of Public Wor	NW	Bojanala	Kgetlengrivier	R 7,011,840	R 2,057,880	248
Vuk'uphile	Renovation of Hall Ga Mogop	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 1,666,664	R 378,290	31
Itirele	Iterele Potch	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 2,925,000	R 1,903,330	140
Vuk'uphile	Bojanala Road Maintenance (	Department of Public Wor	NW	Bojanala	Moses Kotane	R 2,520,000	R 835,120	127
Vuk'uphile	Bush Clearing (RM11)	Department of Public Wor	NW	Bojanala	Moses Kotane	R 4,840,000	R 1,056,224	190
Vuk'uphile	Renovation of Hall - Boikhuts	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 2,480,000	R 544,090	48
Vuk'uphile	Routine roadmaintenance Kler	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 2,250,000	R 1,441,660	162
Vuk'uphile	Routine roadmaintenance Potc	Department of Public Wor	NW	Dr Kenneth Kaunda	Tlokwe City Council	R 2,500,000	R 890,450	157
Vuk'uphile	Taung Vukuphile	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 6,500,000	R 4,657,620	569
Vuk'uphile	Bojanala Paving	Department of Public Wor	NW	Bojanala	Rustenburg	R 1,125,000	R 1,095,950	109
Vuk'uphile	Naledi Vukuphile	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 5,625,000	R 2,717,440	246
Other	Corporate Support Phase 2	Department of Public Wor	NW	Bojanala	Rustenburg	R 652,000	R 703,670	37
Vuk'uphile	Bojanala Road Maintenance (	Department of Public Wor	NW	Bojanala	Moses Kotane	R 1,950,000	R 818,180	161
Vuk'uphile	Ramokoka Bush clearing (RM	Department of Public Wor	NW	Bojanala	Moses Kotane	R 1,450,000	R 654,720	102
Provincial	Renovation of Lowe	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 3,333,330	R 380,380	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Bojanala Road Maintenance (	Department of Public Wor	NW	Bojanala	Rustenburg	R 2,250,000	R 104,060	12
Vuk'uphile	Bojanala Road Maintenance (	Department of Public Wor	NW	Bojanala	Rustenburg	R 1,900,000	R 669,240	84
Vuk'uphile	Bush Clearing (GB10	Department of Public Wor	NW	Bojanala	Moses Kotane	R 1,500,000	R 169,290	26
Vuk'uphile	Bush Clearing (RM8)	Department of Public Wor	NW	Bojanala	Moses Kotane	R 3,700,000	R 1,285,460	219
Vuk'uphile	Swaruggens Bush Clearing	Department of Public Wor	NW	Bojanala	Kgetlengrivier	R 700,000	R 195,470	26
Vuk'uphile	Bush Clearing (GB9)	Department of Public Wor	NW	Bojanala	Moses Kotane	R 4,250,000	R 2,871,550	699
Vuk'uphile	Renovation of Hall Welgevou	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 1,550,000	R 291,500	29
Vuk'uphile	Mamusa Vukuphile	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 6,500,000	R 3,374,140	331
Other	Semi-Skilled 2014/16	Department of Public Wor	NW	Bojanala	Rustenburg	R 580,800	R 145,075	21
Other	NMMD_Bus (Mafikeng)	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 1,200,000	R 167,420	23
Itirele	IG/Moses Kotane	Department of Public Wor	NW	Bojanala	Moses Kotane	R 1,320,000	R 42,900	50
Itirele	Taung ITIRELE 14/15	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 26,400,000	R 13,940,410	1268
Road Maintenance	Reseal and Fogspray Road P1	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 24,482,148	R 99,840	35
Vuk'uphile	Routine Road Maintenance (R	Department of Public Wor	NW	Bojanala	Madibeng	R 2,500,000	R 197,010	38
Other	Mogwase Renovations	Department of Public Wor	NW	Bojanala	Moses Kotane	R 528,000	R 358,160	22
Vuk'uphile	Phalane - Bush Clearing	Department of Public Wor	NW	Bojanala	Moses Kotane	R 1,049,400	R 183,040	53
Other	NMMD_Bus (Ditsobotla)	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 1,200,000	R 236,100	25
Vuk'uphile	Nkgaragana - Bush Clearing	Department of Public Wor	NW	Bojanala	Moses Kotane	R 1,293,597	R 233,750	49
Other	NMMD_Cleaners (Mafikeng)	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 4,800,000	R 2,570,685	188
Other	NMMD_Cleaning (Tswaing)	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 1,200,000	R 140,000	32
Other	NMMD_Bus (Ratlou)	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 720,000	R 115,650	28
Other	NMMD_Cleaners (Ramotsher	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 3,600,000	R 1,243,925	113
Road Construction	Repairs of Three bridges	Department of Public Wor	NW	Bojanala	Madibeng	R 23,567,586	R 9,347,841	35
Other	Bojanala Maintenance Team	Department of Public Wor	NW	Bojanala	Rustenburg	R 2,006,400	R 600,800	73
Vuk'uphile	Austrey	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 862,400	R 595,870	48
Other	Morokweng 3a	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 457,600	R 277,010	26
Other	NMMD_Cleaners (Molopo)	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 1,440,000	R 696,630	43
Other	Corporate Support 14-16	Department of Public Wor	NW	Bojanala	Rustenburg	R 844,800	R 515,130	30
Other	Molopo Perimeter Wall P2	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 792,000	R 103,920	25
Vuk'uphile	Klerksdorp Graveyards	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 1,500,000	R 1,219,240	97
Other	Safety Rangers Taung 14/15	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 3,608,000	R 1,423,155	204
Road Construction	Upgrading of Road Z566	Department of Public Wor	NW	Bojanala	Moses Kotane	R 29,881,734	R 62,862	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Other	Balimi Food Security Coopera	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 820,000	R 373,445	90
Provincial	Tlou Le Tau	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 228,000	R 68,495	19
Routine Road Maintenance	NMMD_Pothole Patching - R	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 2,400,000	R 438,790	77
Road Maintenance	NMMD_Rehab Road P44/1 -	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 24,000,000	R 5,313,609	49
Road Maintenance	NMMD_PatchWorks Rehab	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 30,000,000	R 3,806,836	26
Other	ROAD D201 Mmamutla to K	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 46,433,029	R 106,745	23
Road Construction	REHABILITATION OF ROA	Department of Public Wor	NW	Bojanala	Moretele	R 64,600,000	R 12,255,617	83
Other	D313 ROAD	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 19,559,628	R 41,358	19
Other	The upgrading road D327	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 2,408,307	R 10,398	5
Other	North park water reticulation	Department of Public Wor	NW	Bojanala	Rustenburg	R 264,000	R 71,170	10
Vuk'uphile	Klerksdorp Empty Stand	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 528,000	R 135,740	18
Itirele	ITIRELE (IG)50	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 880,000	R 659,560	50
Other	SEMI-SKILIED ADMIN ASS	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 6,000,000	R 2,340,185	145
Other	Landscaping (Bojanala)	Department of Public Wor	NW	Bojanala	Rustenburg	R 2,571,426	R 211,310	160
Vuk'uphile	Road Maintenance (RM5)	Department of Public Wor	NW	Bojanala	Madibeng	R 7,500,000	R 867,240	199
Other	NW_Masamane ELC & Makg	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 960,000	R 230,120	35
Other	NW_Rural Moshana Road Ca	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 1,320,000	R 130,790	20
Other	NW_Rural Development (Mo	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 1,320,000	R 1,149,110	109
Other	NMMD_Lehurutshe Brickma	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 840,000	R 394,820	32
Other	NMMD_Molopo Landscaping	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 1,125,000	R 596,790	50
Other	Mamusa bus 14/15	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 475,200	R 374,300	69
Other	Road Rangers	Department of Public Wor	NW	Bojanala	Rustenburg	R 3,960,000	R 4,940	26
Other	Landscaping Group 104	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 1,648,800	R 963,375	95
Road Maintenance	NMMD_Road Rangers (Mafi	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 4,800,000	R 2,871,402	306
Itirele	itirele Kagisano 14/15	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 4,188,800	R 2,113,650	239
Vuk'uphile	Routine Road Maintenance (R	Department of Public Wor	NW	Bojanala	Rustenburg	R 2,500,000	R 698,060	89
Other	BUS MONITOR KAGISANO	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 516,800	R 390,070	48
Vuk'uphile	Routine Road Maintenance (R	Department of Public Wor	NW	Bojanala	Moretele	R 3,000,000	R 1,208,460	118
Vuk'uphile	Venter Routine Maintenance	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 2,500,000	R 1,335,400	161
Vuk'uphile	Semi Skilled Head Office	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 2,000,000	R 1,378,300	47
Vuk'uphile	Renovation of Klerksdorp Hos	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 396,000	R 209,660	15
Vuk'uphile	Tshepong Hospital	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 396,000	R 109,890	28

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Vuk'uphile	Rustenburg Renovations (GB3	Department of Public Wor	NW	Bojanala	Rustenburg	R 5,000,000	R 439,560	32
Other	Cleaners (Bojanala)	Department of Public Wor	NW	Bojanala	Rustenburg	R 2,006,400	R 163,350	43
Road Maintenance	NMMD_Road Rangers (Ratlo	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 2,120,400	R 1,267,995	153
Road Maintenance	NMMD_Iterele (Tswaing)	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 66,000,000	R 14,012,007	831
Road Maintenance	NMMD_Road Rangers (Ramo	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 10,650,000	R 4,569,955	539
Other	Road_Safety Rangers (Ditoso	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 2,575,200	R 397,780	43
Itirele	Naledi Itirele 14/15	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 7,040,000	R 5,070,120	415
Other	Mamusa Landscaping	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 193,600	R 121,000	11
Itirele	Mamusa Itirele 14/15	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Mamusa	R 9,000,000	R 4,337,740	349
Itirele	Moretele Itirele	Department of Public Wor	NW	Bojanala	Moretele	R 7,381,440	R 1,866,040	262
Other	Clothing Manufacturing	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 84,000	R 68,600	20
Provincial	Animal Drawn Carts	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 132,000	R 74,700	5
Other	Semi Skilled Group2 H/O	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 1,500,000	R 431,560	47
Road Maintenance	NMMD_Road Rangers (Tswa	Department of Public Wor	NW	Ngaka Modiri Molema	Tswaing	R 246,240	R 183,430	20
Other	Dithakweng	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 281,600	R 184,800	17
Other	NMMD_Cleaners (Ditsobotla)	Department of Public Wor	NW	Ngaka Modiri Molema	Ditsobotla	R 1,200,000	R 491,040	43
Other	Bus Monitors	Department of Public Wor	NW	Bojanala	Rustenburg	R 7,603,200	R 122,105	93
Vuk'uphile	Con Morokweng 2	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 1,108,800	R 688,270	63
Vuk'uphile	Renovation of Tsetse Hall	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 396,000	R 179,520	13
Vuk'uphile	Con Dev Morokweng	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 1,144,000	R 669,680	65
Other	Museum2	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 35,200	R 22,000	2
Itirele	NMMD_Iterele (Ratlou)	Department of Public Wor	NW	Ngaka Modiri Molema	Ratlou	R 5,500,000	R 4,382,450	1677
Other	New Recruit	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 880,000	R 759,154	49
Itirele	Wollies Itirele	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 5,280,000	R 2,488,530	197
Vuk'uphile	Rustenburg Itirele	Department of Public Wor	NW	Bojanala	Rustenburg	R 8,569,440	R 1,497,320	422
Road Maintenance	Road Rehabilitation of Dinok	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 4,322,416	R 4,322,416	22
Vuk'uphile	Moses Kotane Itirele	Department of Public Wor	NW	Bojanala	Moses Kotane	R 9,915,840	R 1,006,720	354
Other	Geduldspan	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 176,000	R 132,000	10
Other	Plant Maintenance	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 739,200	R 528,550	44
Other	Kagisano ranger 14/15	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Kagisano-Molopo	R 1,249,600	R 285,230	70
Itirele	IG/Itirele Wollies	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 1,320,000	R 628,650	52
Vuk'uphile	Boikhutsong Renovation	Department of Public Wor	NW	Dr Kenneth Kaunda	Ventersdorp	R 396,000	R 118,030	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Road Construction	Rehabilitation of Road P23/1	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 260,836,651	R 2,244,520	205
Other	Brick Making	Department of Public Wor	NW	Bojanala	Moretele	R 2,500,000	R 838,750	93
Itirele	NMMD_Iterele (Ramotshere)	Department of Public Wor	NW	Ngaka Modiri Molema	Ramotshere Moiloa	R 24,000,000	R 9,556,880	916
Itirele	NMMD_Iterele (Mafikeng)	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 60,500,000	R 36,140,980	2623
Other	Madibeng Itirele	Department of Public Wor	NW	Bojanala	Madibeng	R 5,533,422	R 1,109,460	198
Other	Water Works	Department of Public Wor	NW	Dr Ruth Segomotsi Mompoti	Naledi(NW)	R 299,200	R 200,530	17

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 72

Government Sector : Infrastructure

Department : Department of Local Government and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 11,133,773	R 105,600	16
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing Delivery	Ratlou200	Department of Local Gover	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 11,133,773	R 105,600	16

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 73

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 1

Average
manual workers
daily wage rate:

R 110.00

Totals : R 13,939,200 R 1,982,200 901

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	General School Maintenance	Department of Education	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 13,939,200	R 1,982,200	901

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 74

Government Sector : Infrastructure

Department : Department of Social Development

Number of Projects : 2

Average
manual workers
daily wage rate:

R 113.89

Totals : R 24,139,950 R 24,512,460 73

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Social Development Faciliti	Taung Impatient Treatment Ce	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 288,762	R 288,762	6
Social Development Faciliti	Taung Old Age Home	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 23,851,188	R 24,223,698	67

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 75

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 3

Average
manual workers
daily wage rate:

R 161.56

Totals : R 661,290,172 R 6,077,693 249

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Health Activities	New Bophelong Psychiatric Ho	Department of Health	NW	Ngaka Modiri Molema	Mafikeng	R 536,659,726	R 295,723	139
Other	Sekhing Community Health C	Department of Health	NW	Dr RS Mompoti	Greater Taung	R 20,000,000	R 5,727,345	62
Health Activities	Mathibestad Community Heal	Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 104,630,446	R 54,625	48

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 76

Government Sector : Infrastructure

Department : Department of Transport and Public Works

Number of Projects : 109

Average
manual workers
daily wage rate:

R 136.79

Totals : R 1,601,284,782 R 1,210,527,415 5,332

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	C0843.01 Regravel Roads Gra	Department of Transport a	WC	West Coast (DC1)	Cederberg (WC012)	R 18,178,588	R 17,711,420	43
Facilities and Infrastructure	8 Riebeeck Street (Norton Ro	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 93,750	R 36,067	6
Labour Intensive Programm	Paarl: R/MT 228/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,099,520	R 906,804	17
Labour Intensive Programm	Paarl: R/MT 246/2012 - Mino	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 99,521	R 61,440	20
Labour Intensive Programm	C0914.01 Rehabi of MR168-	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 109,207,976	R 94,680,380	171
Labour Intensive Programm	C0919 Rehab MR177-Blackh	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 61,608,768	R 49,821,112	90
Labour Intensive Programm	C0990 Resurfacing TR08101	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,171,539	R 2,171,539	38
Labour Intensive Programm	C0916 Rehab MR234 Hopefie	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 42,063,544	R 40,163,211	153
Labour Intensive Programm	C0915 Rehab MR282 Storms	Department of Transport a	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 62,072,746	R 51,455,139	170
Facilities and Infrastructure	Provincial Buildings: Western	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,587,364	R 112,000	9
Labour Intensive Programm	Oudtshoorn: R/MT 212/2012	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2,760,578	R 2,279,748	36
Labour Intensive Programm	EDM/2012/IMMS 4971 - Upg	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 25,315,167	R 14,428,781	41
Labour Intensive Programm	C0994:Reseal TR02501 betwe	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 10,270,640	R 6,964,538	57
Labour Intensive Programm	Ceres RMT 302/2013 Vegetat	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 3,477,639	R 2,429,982	65
Labour Intensive Programm	C0983: Reseal TR03106 betw	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 4,788,868	R 4,785,348	48
Labour Intensive Programm	Paarl: R/MT 249/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1,760,137	R 1,355,496	4
Labour Intensive Programm	C0987: Reseal TR03201 betw	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 39,029,789	R 37,253,748	76
Labour Intensive Programm	C0986: Reseal sections of TR	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 27,889,994	R 23,822,794	81
Labour Intensive Programm	C0498.02: Upgrade MR177 -	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 70,145,941	R 50,233,028	65
Labour Intensive Programm	C0961.03: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 12,299,942	R 10,006,401	58
Labour Intensive Programm	C0822.02: Rehab MR348 and	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 60,593,313	R 45,988,569	318

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	C0834.03: Upgrade DR2222 k	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 5,894,498	R 5,194,908	104
Labour Intensive Programm	C0959.01: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Oudtshoorn (WC045)	R 22,823,837	R 13,294,662	67
Labour Intensive Programm	Ceres: R/MT 301/2013 Veget	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 2,938,780	R 1,231,952	58
Labour Intensive Programm	Ceres: R/MT 303/2013 Veget	Department of Transport a	WC	West Coast (DC1)	Bergrivier (WC013)	R 1,873,281	R 1,497,057	25
Labour Intensive Programm	C0957.01: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 20,379,796	R 15,010,385	51
Labour Intensive Programm	Ceres: R/MT 313/2013 Line	Department of Transport a	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 2,789,901	R 931,729	17
Labour Intensive Programm	Paarl: R/MT 225/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1,010,834	R 673,545	26
Not part of a programme	C0977: Routine Road Mainte	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 26,260,665	R 22,202,776	105
Not part of a programme	Ceres: R/MT 203/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 2,238,886	R 2,238,886	26
Not part of a programme	Ceres: R/MT 204/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 3,486,051	R 3,486,051	45
Not part of a programme	Ceres: R/MT 205/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 3,793,863	R 3,793,863	28
Not part of a programme	Ceres: R/MT 206/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Bergrivier (WC013)	R 2,280,730	R 2,280,730	27
Not part of a programme	Ceres: R/MT 207/2012 Routin	Department of Transport a	WC	West Coast (DC1)	Swartland (WC015)	R 2,941,428	R 2,941,428	24
EPWP Provincial	Building Facilities Maintenanc	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 8,248,267	R 321,675	88
Not part of a programme	Oudtshoorn: R/MT 211/2012	Department of Transport a	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 4,288,664	R 3,353,898	22
Not part of a programme	C0776.03: Upgrade DR1205 -	Department of Transport a	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 121,625,319	R 94,764,596	112
Labour Intensive Programm	C0960.01: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 17,847,681	R 16,969,390	45
Labour Intensive Programm	Paarl: R/MT 216/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 836,488	R 743,654	3
Labour Intensive Programm	Ceres: R/MT 209/2012 Maint	Department of Transport a	WC	West Coast (DC1)	Bergrivier (WC013)	R 1,174,452	R 619,167	23
Labour Intensive Programm	Paarl: R/MT 224/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 810,505	R 641,506	12
Labour Intensive Programm	Paarl: R/MT 315/2013 - Road	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1,060,900	R 2,048	2
Not part of a programme	Paarl: R/MT 227/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1,072,209	R 865,739	15
Labour Intensive Programm	Paarl: R/MT 214/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 878,271	R 878,271	20
Not part of a programme	Paarl: R/MT 223/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 1,318,541	R 810,231	11
Labour Intensive Programm	Paarl: R/MT 226/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 1,018,511	R 673,419	14
Labour Intensive Programm	C0841.02: Regravel Roads in	Department of Transport a	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 16,866,941	R 15,311,640	61
Labour Intensive Programm	Paarl: R/MT 215/2012 - Routi	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 596,747	R 471,904	17
Facilities and Infrastructure	72 Roeland Street ,GMT,Cape	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 55,556	R 28,206	4
Facilities and Infrastructure	ASIDI KENSINGTON SS	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,877,257	R 73,595	9
Labour Intensive Programm	Paarl:R/MT 218/2012-Routine	Department of Transport a	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 1,729,138	R 1,367,393	12
Labour Intensive Programm	C0961.02 Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 6,615,074	R 6,125,985	32
Labour Intensive Programm	C0958.01: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Hessequa (WC042)	R 8,573,195	R 7,290,568	47

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Not part of a programme	Paarl: R/MT 217/2012 - Routi	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 755,245	R 594,084	6
Not part of a programme	C574.44: Overload Control at	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 2,965,221	R 1,745,873	17
Labour Intensive Programm	Oudtshoorn: R/MT 322/2013	Department of Transport a	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1,317,396	R 563,964	17
National Youth Service	Apprenticeship1/2014-15	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 5,208,440	R 449,000	28
Labour Intensive Programm	C0958.04: Repair and resurfac	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 7,946,505	R 2,161,082	36
Labour Intensive Programm	C0834.04: Upgrade DR2221 k	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 5,765,871	R 1,806,806	84
Labour Intensive Programm	C0996:Reseal TR08301 (Garc	Department of Transport a	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 10,950,109	R 3,163,847	84
Labour Intensive Programm	Ceres: R/MT 401/2014 Routin	Department of Transport a	WC	West Coast (DC1)	Cederberg (WC012)	R 1,900,530	R 610,331	11
Labour Intensive Programm	C0993: Reseal TR00101 betw	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 14,823,830	R 1,967,967	39
EPWP Provincial	Athlone:bokmakierie PS	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,140,470	R 33,856	8
Labour Intensive Programm	Paarl: R/MT 402/2014 - Veget	Department of Transport a	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 688,009	R 240,991	28
Labour Intensive Programm	Paarl:R/MT 403/2014-Vegetat	Department of Transport a	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 512,466	R 56,550	13
Labour Intensive Programm	Paarl:R/MT 404/2014-Vegetat	Department of Transport a	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 582,613	R 61,400	18
Labour Intensive Programm	Oudtshoorn: R/MT 247/2012	Department of Transport a	WC	Eden (DC4)	Oudtshoorn (WC045)	R 2,922,592	R 2,232,345	99
EPWP Provincial	Overload Control at Beaufort	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 375,206	R 168,140	21
Labour Intensive Programm	Oudtshoorn: R/MT Source Lin	Department of Transport a	WC	Eden (DC4)	Oudtshoorn (WC045)	R 637,000	R 227,155	42
Facilities and Infrastructure	7 & 15 Wale Street Cape Tow	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 294,118	R 132,584	19
Facilities and Infrastructure	31 Chiappinni Street (Soil La	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 42,857	R 7,392	1
Not part of a programme	C0747.02: Rehab MR302	Department of Transport a	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 120,817,285	R 72,872,073	134
Not part of a programme	Ceres: R/MT 113/2011 Cleani	Department of Transport a	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2,405,946	R 2,405,946	24
Not part of a programme	C0574.42: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,762,219	R 2,465,361	18
Not part of a programme	C0574.47: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2,082,966	R 1,028,680	15
Not part of a programme	C0574.43: Overload Control a	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,203,476	R 2,032,582	23
Not part of a programme	C0574.45: Overload Control a	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 5,880,855	R 2,950,636	20
Not part of a programme	Paarl: R/MT 121/2011 - Drain	Department of Transport a	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 794,075	R 583,752	24
Not part of a programme	C0574.48: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 1,626,364	R 1,047,690	17
Not part of a programme	C0574.49: Overload Control a	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 1,297,094	R 965,452	15
Labour Intensive Programm	C1054.02:Emergency repairs-	Department of Transport a	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,956,500	R 20,160	7
Labour Intensive Programm	C0822.04: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Mossel Bay (WC043)	R 11,147,611	R 10,862,715	56
Not part of a programme	C0824: Rehab MR166 - Wine	Department of Transport a	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 6,974,018	R 555,392	4
Labour Intensive Programm	Ceres: R/MT 300/2013 Veget	Department of Transport a	WC	West Coast (DC1)	Matzikama (WC011)	R 2,212,902	R 1,462,512	34
Labour Intensive Programm	Ceres: R/MT 304/2013 Veget	Department of Transport a	WC	West Coast (DC1)	Cederberg (WC012)	R 1,854,449	R 1,295,787	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Intensive Programm	CKDM/2012/IMMS 4105 - In	Department of Transport a	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1,738,058	R 1,347,902	58
Labour Intensive Programm	C1002 Rehab DR02151 Camp	Department of Transport a	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 35,668,967	R 35,668,967	84
Labour Intensive Programm	C1045 Reseal of MR177 from	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 59,260,428	R 51,562,231	63
Labour Intensive Programm	C0819 Rehab DR1126, MR21	Department of Transport a	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 64,901,154	R 53,880,160	175
Labour Intensive Programm	EDM/2013/IMMS 6028 - Rep	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 2,803,159	R 1,653,243	15
Labour Intensive Programm	C0835.01: Upgrade MR531	Department of Transport a	WC	West Coast (DC1)	Bergvriev (WC013)	R 48,098,061	R 34,728,430	111
Labour Intensive Programm	C0799.02: Flood Damage Rep	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 22,893,467	R 16,911,216	77
Labour Intensive Programm	C0960.02: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	Kannaland (WC041)	R 15,797,976	R 13,087,587	61
NYS Provincial	NYS PHASE 6 LEARNERS	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 9,937,014	R 1,012,050	116
Labour Intensive Programm	C0823: Rehab MR347 - Blanc	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 81,105,825	R 67,066,740	203
Labour Intensive Programm	C0574.52: Overload Control a	Department of Transport a	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2,850,014	R 2,850,014	25
Labour Intensive Programm	C1049.01: Reseal of MR174 k	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 26,136,708	R 20,852,723	25
Labour Intensive Programm	C0965.02: N1 Streetlighting	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 5,047,213	R 3,263,666	15
Labour Intensive Programm	Oudtshoorn: R/MT 308/2013	Department of Transport a	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 3,225,684	R 2,251,781	52
Labour Intensive Programm	C0965.01 N2 Streetlighting M	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 9,357,680	R 6,521,012	39
Not part of a programme	C0574.51 Overload at Somers	Department of Transport a	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,221,774	R 1,976,153	16
Labour Intensive Programm	C1054.01: Flood damage repa	Department of Transport a	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 29,494,185	R 16,843,631	96
Labour Intensive Programm	C0838.04A Upgrade MR269	Department of Transport a	WC	Overberg (DC3)	Overstrand (WC032)	R 55,260,790	R 47,455,520	174
Labour Intensive Programm	CKDM/2012/IMMS 4106 - U	Department of Transport a	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 17,270,922	R 11,876,867	23
Labour Intensive Programm	EDM/2013/IMMS 4979 - Con	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 888,110	R 888,110	8
Labour Intensive Programm	Ceres: R/MT Source Link 201	Department of Transport a	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 1,750,000	R 1,001,700	64
Labour Intensive Programm	C0820.01: Rehabilitation Of S	Department of Transport a	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 8,800,210	R 5,664,685	15
Labour Intensive Programm	Paarl: R/MT 311/2013 - Edge	Department of Transport a	WC	Overberg (DC3)	Swellendam (WC034)	R 2,042,792	R 2,042,790	40
Labour Intensive Programm	C0958.02: Flood Damage Rep	Department of Transport a	WC	Eden (DC4)	George (WC044)	R 15,168,766	R 10,589,726	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 77

Government Sector : Infrastructure

Department : Department of Education

Number of Projects : 36

Average manual workers daily wage rate: R 129.72

Totals :	R 233,454,144	R 7,155,106	1,706
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Malmesbury : Meiring PS(54	Department of Education	WC	West Coast (DC1)	Swartland (WC015)	R 409,264	R 99,500	14
Facilities and Infrastructure	Group 7: Rusthof Primary Sch	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 13,190,472	R 351,131	59
Facilities and Infrastructure	Cape Town: Jan Van Riebeeck	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 65,436	R 55,080	11
Facilities and Infrastructure	Observatory :Mary Kihn PS (5	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 388,216	R 8,400	2
Facilities and Infrastructure	Retreat : Lavender hill ss(5465	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 504,944	R 3,600	5
Facilities and Infrastructure	Cape Town : Good Hope Semi	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 60,206	R 2,840	2
Facilities and Infrastructure	Cape Town : Dryden Street PS	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 100,000	R 12,600	3
Facilities and Infrastructure	Nyanga: Andile PS	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 50,000	R 22,920	22
Facilities and Infrastructure	Mitchell's Plain: Beacon Hill	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 335,987	R 504	3
Facilities and Infrastructure	Cape Town: Rosmead Central	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 77,868	R 1,280	1
Facilities and Infrastructure	Gugulethu: Mseki Primary Sc	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 315,160	R 19,200	19
Labour Based Construction	Brackenfell Secondary School	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 19,952,571	R 317,340	30
Facilities and Infrastructure	Mitchell's Plain :Uxolo High	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 834,407	R 57,960	11
Facilities and Infrastructure	ASIDI GROUP A3 SCHOOL	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 16,741,013	R 158,383	23
Facilities and Infrastructure	ASIDI - Hawston PS	Department of Education	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 12,662,277	R 1,225,903	139
Facilities and Infrastructure	ASIDI A4 - New Valhalla PS	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 5,015,785	R 264,561	33
EPWP Provincial	Building Facilities Maintenanc	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 6,267,637	R 2,094,525	859
Facilities and Infrastructure	Ottery:Ferndale P.S(563261/2	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 189,800	R 7,350	15
Labour Based Construction	Grade R: 2013/2014: Winelan	Department of Education	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1,326,379	R 222,360	36
Labour Based Construction	ASIDI B3:Scottsdene Seconda	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 24,123,066	R 105,694	22
EPWP Provincial	Trawal PS	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 199,500	R 16,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Facilities and Infrastructure	Du Noon Primary - Asidi B2	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4,519,229	R 84,373	30
Labour Based Construction	Bellville: Kasselsvlei	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 2,242,932	R 65,224	11
Labour Based Construction	Voorspoed Primary School	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 21,726,260	R 179,758	50
Labour Based Construction	Swellendam:Swellendam Prim	Department of Education	WC	Overberg (DC3)	Swellendam (WC034)	R 30,312,159	R 333,830	91
Facilities and Infrastructure	Caledon: Kosie de Wet PS	Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 819,676	R 21,200	15
Labour Based Construction	Grade R:2013/2014 Rollout:M	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 1,395,685	R 121,756	25
EPWP Provincial	Hanover park:Belmor ps	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 3,585,673	R 25,875	4
Labour Based Construction	Grade R Classroom (Brick	Department of Education	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 4,267,151	R 263,550	20
Labour Based Construction	ASIDI-Swartberg Secondary S	Department of Education	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 15,056,000	R 386,969	49
Labour Intensive Programm	Steynville Primary School	Department of Education	WC	West Coast (DC1)	Bergrivier (WC013)	R 39,316,166	R 254,514	46
Labour Intensive Programm	Grade R:2013/2014:Eden/Kar	Department of Education	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2,834,510	R 222,020	15
EPWP Provincial	Ceres:Morrildale PS	Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 159,600	R 19,000	6
Facilities and Infrastructure	Touwsriver: De Kruine SS Ho	Department of Education	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 800,217	R 2,064	2
Facilities and Infrastructure	Wolseley: Wolseley PS	Department of Education	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 51,863	R 3,000	2
Labour Based Construction	George:Touwsranten Primary	Department of Education	WC	Eden (DC4)	George (WC044)	R 3,557,035	R 124,841	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 78

Government Sector : Infrastructure

Department : Department of Health

Number of Projects : 35

Average manual workers daily wage rate: R 138.27

Totals :	R 213,387,620	R 20,229,699	967
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	CAPE TOWN:ROBBIE NUR	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 617,795	R 10,920	3
Labour Based Construction	BELLVILLE STIKLAND HO	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 5,410,578	R 121,782	21
Facilities and Infrastructure	Infrastructure Grant Health Fa	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,400,000	R 495,515	48
Labour Based Construction	STELLENBOSCH HOSPITA	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 636,695	R 40,165	6
Labour Based Construction	TYGERBERG HOSPITAL	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,329,877	R 23,313	3
Labour Based Construction	WELLINGTON CDC	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 224,648	R 30,000	5
Labour Based Construction	LANGEBAAAN CLINIC	Department of Health	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 1,266,056	R 16,440	4
Labour Intensive Programm	VREDENBURG HOSPITAL	Department of Health	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 46,311,020	R 16,699,616	38
Labour Based Construction	OBSERVATORY:GROOTE	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,601,650	R 109,620	8
Labour Based Construction	OBSERVATORY VALKENB	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 26,951,370	R 474,990	101
Labour Based Construction	WORCESTER REGIONAL H	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 32,648,691	R 84,899	58
Labour Based Construction	DU NOON COMMUNITY H	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 56,022,935	R 55,307	18
Labour Based Construction	MONTAGU EMS HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1,276,103	R 5,491	4
Labour Based Construction	ATHLONE:WCCN	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,451,191	R 86,000	9
Labour Intensive Programm	DELFT CDC	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,489,412	R 410,500	37
Facilities and Infrastructure	Building Facilities Mainten	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,104,492	R 978,675	476
Labour Based Construction	GROOTE SCHUUR HOSPIT	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 376,520	R 164,920	11
Labour Intensive Programm	MOSSEL BAY HOSPITAL:	Department of Health	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 2,497,306	R 8,120	3
Labour Based Construction	MAITLAND CDC: GENERA	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,190,798	R 9,900	1
Labour Based Construction	MITCHELLS PLAIN: DISTRI	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 703,668	R 23,560	6
Labour Based Construction	CERES: OP DIE BERG CLIN	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 266,822	R 2,799	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Labour Based Construction	MALMESBURY; INFECTIO	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,831,017	R 3,675	3
Labour Based Construction	CERES HOSPITAL	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 470,256	R 6,552	4
Labour Based Construction	WELLINGTON AND SOETE	Department of Health	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 3,398,326	R 68,169	23
Labour Based Construction	HOPE STREET DENTAL CL	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,129,682	R 28,210	9
Labour Intensive Programm	WESFLEUR HOSPITAL	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 4,324,361	R 63,440	8
Labour Based Construction	RETREAT CHC	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,200,096	R 9,687	6
Labour Based Construction	VREDENDAL HOSPITAL	Department of Health	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 919,739	R 128,185	9
Labour Based Construction	STRAND: GUSTROW CLINI	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 792,605	R 7,540	3
Labour Based Construction	KENSINGTON CDC	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,464,958	R 2,320	3
Labour Based Construction	MAITLAND ALEXANDRA	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,367,248	R 6,250	5
Labour Based Construction	MAITLAND ALEXANDRA	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 4,572,778	R 35,212	12
Labour Based Construction	MITCHELLS PLAIN: LENTE	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 816,668	R 8,675	3
Labour Based Construction	LUTZVILLE: KOEKENAAP	Department of Health	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 927,737	R 4,077	6
Labour Based Construction	SALT RIVER FORENSIC PA	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 394,524	R 5,175	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 79

Government Sector : Infrastructure

Department : Department of Human Settlements

Number of Projects : 9

Average
manual workers
daily wage rate:

R 130.45

Totals : R 300,290,872 R 157,759,561 1,093

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	AZ Housing	Department of Human Sett	WC	Eden	Mossel Bay	R 698,410	R 177,040	101
Housing Delivery	Joe Slovo Electrical Reticulati	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 4,097,117	R 3,992,062	14
Housing Delivery	Bulk services Joe Slovo	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 11,238,126	R 9,965,547	16
Housing Delivery	Joe Slovo: Phase3 UISP 2886	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 14,743,894	R 14,273,712	44
Housing Delivery	Thembelihle Domestic Worker	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 40,650,341	R 10,529,862	16
Housing Delivery	Premiers Advancement of Yo	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 260,532	R 192,698	10
Housing Delivery	Boystown Boundary Wall	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3,311,563	R 2,619,058	31
Housing Delivery	IG/Incentive Grant Special Pro	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3,842,000	R 3,330,416	227
Housing Delivery	Delft Symphony Precincts 3	Department of Human Sett	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 221,448,890	R 112,679,165	634

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 80

Government Sector : Infrastructure

Department : Provincial Treasury

Number of Projects : 1

Average manual workers daily wage rate:

R 174.67

Totals :	R 4,875,000	R 22,560	19
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Housing	Housing Project: Construction	Provincial Treasury	WC	Eden	Knysna	R 4,875,000	R 22,560	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 81

Government Sector : Environmental & Culture

Department : Department of Rural Development and Agrarian Reform

Number of Projects : 5

Average
manual workers
daily wage rate:

R 75.81

Totals : R 1,858,280 R 719,824 113

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Nkonzo Land Care	Department of Rural Devel	EC	O.R.Tambo	Ingquza Hill	R 611,000	R 44,925	25
Comprehensive Agricultural	Hogsback Farm Fencing	Department of Rural Devel	EC	Amathole	Ngqushwa	R 453,000	R 193,849	11
Working on Waste	Ngakolo Landcare	Department of Rural Devel	EC	O.R.Tambo	Mhlontlo	R 550,000	R 400,875	30
Comprehensive Agricultural	MQWANGQWENI FENCIN	Department of Rural Devel	EC	O.R.Tambo	Nyandeni	R 88,190	R 55,200	20
Working for Land	LOWER KROZA	Department of Rural Devel	EC	O.R.Tambo	Mhlontlo	R 156,090	R 24,975	27

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 82

Government Sector : Environmental & Culture

Department : Department of Roads and Public Works

Number of Projects : 10

Average
manual workers
daily wage rate:

R 102.34

Totals : R 12,012,892 R 6,012,720 1,088

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal?Cleaning of	Vukuzame Cleaning Services	Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 756,507	R 108,072	29
Urban Renewal?Cleaning of	Vukuzame Cleaning Services	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 520,836	R 223,897	13
Urban Renewal?Cleaning of	Spot Settlers Development Pri	Department of Roads and	EC	Cacadu	Makana	R 250,860	R 104,523	5
Urban Renewal?Cleaning of	Vukuzame Cleaning Services	Department of Roads and	EC	Chris Hani	Lukhanji	R 197,705	R 65,902	8
Urban Renewal?Cleaning of	SIKHULISE DEVELOPMEN	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 98,440	R 91,177	15
People and Parks	Chris Hani Household Contra	Department of Roads and	EC	Chris Hani	Inxuba Yethemba	R 2,173,824	R 1,588,344	287
Community Parks	Amathole Household Contract	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 5,000,000	R 2,415,125	421
People and Parks	Cacadu household Contractor	Department of Roads and	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 414,720	R 322,800	65
Community Parks	Joe Gqabi Household Contract	Department of Roads and	EC	Joe Gqabi	Maletswai	R 600,000	R 338,552	69
Community Parks	O.R.Tambo Household Contra	Department of Roads and	EC	O.R.Tambo	King Sabata Dalindyebo	R 2,000,000	R 754,328	176

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 83

Government Sector : Environmental & Culture

Department : Department of Economic Development & Environmental Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.16

Totals : R 1,500,000 R 212,765 69

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Gariep pick it up	Department of Economic	EC	Joe Gqabi	Gariep	R 1,500,000	R 212,765	69

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 84

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 26

Average
manual workers
daily wage rate:

R 88.85

Totals : R 21,376,320 R 15,202,340 1,363

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
People and parks	HENNENMAN HLA SELA P	Department of Public Wor	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 3,745,920	R 2,879,370	167
Cemetery Maintenance	Frankfort Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 315,360	R 232,770	23
Cemetery Maintenance	Petrussteyn Cemetery	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Nketoana (FS193)	R 470,880	R 320,910	35
Cemetery Maintenance	Senekal Cemetery	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 1,149,120	R 793,620	91
Cemetery Maintenance	Tweeling Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 224,640	R 168,210	17
Cemetery Maintenance	Villiers Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 319,680	R 238,050	25
Cemetery Maintenance	PETERSBURG C.	Department of Public Wor	FS	Xhariep (DC16)	Letsemeng (FS161)	R 423,360	R 294,480	32
Cemetery Maintenance	KROONSTAD CEMETERY	Department of Public Wor	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 764,640	R 550,650	57
Cemetery Maintenance	MAKWANE CEMETERY M	Department of Public Wor	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 662,400	R 491,670	52
Cemetery Maintenance	VERKEERDEVLEI CEMET	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 475,200	R 296,910	34
Cemetery Maintenance	Wesselsbron cemetery	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 475,200	R 327,120	39
Cemetery Maintenance	Cornelia Cemetery	Department of Public Wor	FS	Fezile Dabi (DC20)	Mafube (FS205)	R 263,520	R 188,790	21
Cemetery Maintenance	BRANDFORT CEMETERY	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 241,920	R 165,510	18
LandCare	NYS Horticulture and Landsc	Department of Public Wor	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or s	R 1,188,000	R 568,190	62
People and parks	JAGERSFONTEIN CWP	Department of Public Wor	FS	Xhariep (DC16)	Kopanong (FS162)	R 1,792,320	R 1,314,960	77
People and parks	JACOBSDAL CWP	Department of Public Wor	FS	Xhariep (DC16)	Letsemeng (FS161)	R 573,600	R 354,840	25
People and parks	BATHO CWP	Department of Public Wor	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,480,800	R 1,085,100	69
Working on Waste	Winburg cash for waste	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 371,520	R 267,180	28
Working on Waste	Soutpan cash for waste	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 410,400	R 266,100	32
Working on Waste	Brandfort cash for waste	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 358,560	R 264,660	27
Working on Waste	Verkeerdevlei cash for waste	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 410,400	R 290,670	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Theunissen cash for waste	Department of Public Wor	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 656,640	R 460,470	48
Working on Waste	Heilbron cash for waste	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 1,404,000	R 1,021,590	107
Working on Waste	Denneysville cash for waste	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 2,077,920	R 1,519,560	162
Working on Waste	Orangeville cash for waste	Department of Public Wor	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	R 712,800	R 530,280	53
Cemetery Maintenance	HELBRON CEMETERY	Department of Public Wor	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 407,520	R 310,680	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 85

Government Sector : Environmental & Culture

Department : Department of Agriculture and Rural Development

Number of Projects : 12

Average
manual workers
daily wage rate:

R 80.00

Totals : R 6,453,999 R 2,220,980 327

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	REDDERSBURG COMMON	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 170,000	R 51,920	14
LandCare	ZASTRON COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 170,000	R 37,600	11
LandCare	KOPANONG PROJECT	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 170,000	R 56,400	11
LandCare	BALEMI CA	Department of Agriculture	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 1,275,667	R 336,160	43
LandCare	EDENBURG COMMONAGE	Department of Agriculture	FS	Xhariep (DC16)	Kopanong (FS162)	R 357,833	R 137,940	23
LandCare	SMITHFIELD COMMONAG	Department of Agriculture	FS	Xhariep (DC16)	Mohokare (FS163)	R 407,833	R 119,200	11
LandCare	LADYBRAND RESOURCE	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 487,833	R 196,540	27
LandCare	VREDEFORT RESOURCE	Department of Agriculture	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 637,833	R 218,280	37
LandCare	TWEESPRUIT LANDCARE	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Mantsopa (FS196)	R 487,833	R 236,500	33
LandCare	THABA NCHU WOOLCARE	Department of Agriculture	FS	Mangaung (MAN)	Mangaung (MAN)	R 975,667	R 274,480	44
LandCare	STEYNSRUS SLANGBOS P	Department of Agriculture	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 637,833	R 264,300	37
LandCare	SETSOTO GRASSLAND PR	Department of Agriculture	FS	Thabo Mofutsanyane (DC1	Setsoto (FS191)	R 675,667	R 291,660	36

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 86

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs, Tourism and Economic Affairs

Number of Projects : 2

Average
manual workers
daily wage rate:

R 90.00

Totals : R 2,543,736 R 1,072,870 67

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Creative Industries	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Maluti a Phofung (FS194)	R 478,816	R 345,650	20
LandCare	Alien vegetation control	Department of Environmen	FS	Thabo Mofutsanyane (DC1	Thabo Mofutsanyane (DC19)	R 2,064,920	R 727,220	47

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 87

Government Sector : Environmental & Culture

Department : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 90.00
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Totals :	R 1,710,000	R 1,327,500	99
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Creating Cultural Conversat	INTERGRATED EPWP ART	Department of Sports, Arts	FS	Mangaung (MAN)	Mangaung (MAN)	R 1,710,000	R 1,327,500	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 88

Government Sector : Environmental & Culture

Department : Department of Agriculture and Rural Development

Number of Projects : 14

Average manual workers daily wage rate: R 82.82
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Totals :	R 18,436,240	R 6,828,587	454
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Water	Holfontein	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 798,040	R 354,701	28
Sustainable Land-based Liv	Tsholo THP Garden	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 330,000	R 98,400	15
Greening and Gardening Ser	Evaton Lekoa Wholesale Nurs	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1,650,000	R 84,480	16
LandCare	Abe bailey Nature Reserve Nu	Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 320,000	R 42,240	8
Working on Fire	Working on Fire	Department of Agriculture	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 2,500,000	R 154,140	25
Working for Water	Sluis Farm Alien Eradication	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2,640,000	R 2,262,262	42
Working for Water	Zuurbekom Small Holding Pr	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 2,640,000	R 1,358,955	46
Working for Wetlands	GDARD- CBNRM Project	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 740,200	R 383,680	62
LandCare	GDARD Junior Landcare	Department of Agriculture	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 700,000	R 214,880	34
Working on Waste	Emfuleni Alien Eradication Pr	Department of Agriculture	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 679,000	R 106,500	25
Working on Waste	Klip Spruit/ Klein Jukskei	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,300,000	R 478,580	42
Working on Waste	Diepsloot River Clean-up proj	Department of Agriculture	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,430,000	R 396,695	42
Working for Water	De Hoek Alien Vegetation Era	Department of Agriculture	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1,430,000	R 760,080	47
Working for Water	GDARD Merafong AVEP 14/	Department of Agriculture	GP	West Rand (DC48)	Merafong City (GT484)	R 1,279,000	R 132,995	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 89

Government Sector : Environmental & Culture

Department : Department of Health

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :	R 53,360	R 53,360	29
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Street Cleaning and litter Pick	Department of Health	GP	Sedibeng	Lesedi	R 53,360	R 53,360	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 90

Government Sector : Environmental & Culture

Department : Department of Sport, Arts, Culture and Recreation

Number of Projects : 7

Average
manual workers
daily wage rate:

R 932.61

Totals : R 3,208,850 R 1,316,593 2,744

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Wetlands	Sokhulumi Rehabilitation Wet	Department of Sport, Arts,	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 1,300,000	R 162,240	45
Working for Wetlands	Doornrandjies Rehabilitation	Department of Sport, Arts,	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 1,000,000	R 264,403	24
Working for tourism	Costume Making project for le	Department of Sport, Arts,	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 112,700	R 112,700	16
Working for tourism	DJ Programme for Gauteng ca	Department of Sport, Arts,	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 180,000	R 180,000	36
Working for tourism	Choreographers for Gauteng C	Department of Sport, Arts,	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 150,000	R 150,000	30
Working for tourism	Stilt walkers for the Gauteng	Department of Sport, Arts,	GP	City of Johannesburg Metr	City of Johannesburg (JHB)	R 30,400	R 30,400	38
Creating Cultural Conversat	Freedom Day	Department of Sport, Arts,	GP	City of Tshwane Metropoli	City of Tshwane (TSH)	R 435,750	R 416,850	2555

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 91

Government Sector : Environmental & Culture

Department : Department of Housing and Local Government

Number of Projects : 1

Average manual workers daily wage rate: R 80.00
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Totals :	R 500,000	R 213,360	29
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Street Cleaning and litter Pick	Department of Housing an	GP	Sedibeng (DC42)	Lesedi (GT423)	R 500,000	R 213,360	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 92

Government Sector : Environmental & Culture

Department : Department of Cooperative Governance and Traditional Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 70.59

Totals : R 361,800 R 75,884 25

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	Eradicate Illegal Waste Dump	Department of Cooperativ	GP	West Rand (DC48)	Westonaria (GT483)	R 361,800	R 75,884	25

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 93

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 6

Average
manual workers
daily wage rate:

R 79.28

Totals : R 25,116,981 R 9,458,153 1,239

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	Richmond Greening Project	Department of Public Wor	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 9,622,255	R 4,481,071	208
Greening and Gardening Ser	KZN INTEGRATED GREEN	Department of Public Wor	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 470,000	R 368,137	127
Greening and Gardening Ser	DPW - ETHEKWINI INTEG	Department of Public Wor	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 764,566	R 609,408	107
Greening and Gardening Ser	DPW - Sisonke Integrated Gre	Department of Public Wor	KN	Sisonke (DC43)	Sisonke (DC43) - All or som	R 660,160	R 193,798	39
Greening and Gardening Ser	DPW - uMkhanyakude Integra	Department of Public Wor	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All	R 3,100,000	R 1,571,581	550
Integrated Greening Progra	Richmond Community Develo	Department of Public Wor	KN	uMgungundlovu District M	Richmond	R 10,500,000	R 2,234,158	208

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 94

Government Sector : Environmental & Culture

Department : Department of Agriculture, Environmental Affairs and Rural Development

Number of Projects : 95

Average
manual workers
daily wage rate:

R 84.36

Totals : R 92,462,301 R 22,899,699 5,604

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	DAERD - Uthungulu Integrate	Department of Agriculture,	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 3,667,769	R 2,134,956	1028
Invasive Alien Species Prog	VAI	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 953,972	R 175,403	35
Invasive Alien Species Prog	Van Reenen	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 2,717,756	R 269,923	143
Invasive Alien Species Prog	Mansiya	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,387,166	R 113,654	52
Invasive Alien Species Prog	Mfithi	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3,760,596	R 416,115	230
Invasive Alien Species Prog	Cedara	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 168,622	R 24,360	14
Invasive Alien Species Prog	Harding	Department of Agriculture,	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 4,611,077	R 193,037	91
Invasive Alien Species Prog	Mfanefile	Department of Agriculture,	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2,363,210	R 236,420	69
Invasive Alien Species Prog	Kokstad	Department of Agriculture,	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 4,134,099	R 242,798	91
Invasive Alien Species Prog	Camperdown	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 2,661,393	R 1,267,432	68
LandCare	Myeki Landcare Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 831,750	R 371,352	40
Greening and Gardening Ser	DAERD - Umgungundlovu In	Department of Agriculture,	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - Al	R 3,348,000	R 808,732	202
Invasive Alien Species Prog	Ezibayeni	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 2,966,532	R 411,090	163
Greening and Gardening Ser	DAERD - ZULULAND INTE	Department of Agriculture,	KN	Zululand (DC26)	Zululand (DC26) - All or so	R 150,212	R 114,282	20
LandCare	GLUCKSTADT LANDCARE	Department of Agriculture,	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1,455,000	R 537,166	40
Working for Wetlands	Mseleni Lake Sibaya wetland	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umlhlabuyalingana (KZN271)	R 801,000	R 426,720	57
LandCare	Shiyimvuthu Landcare Project	Department of Agriculture,	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1,501,000	R 481,409	40
LandCare	Born Green Landcare project	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 551,000	R 300,400	36
LandCare	Qedusaku Landcare project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 1,197,500	R 399,495	30
LandCare	Magcikini Landcare	Department of Agriculture,	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 795,000	R 264,080	25
LandCare	Sdangeni Landcare Project	Department of Agriculture,	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 845,000	R 384,886	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Jabavu Landcare project	Department of Agriculture,	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1,121,000	R 471,911	35
Invasive Alien Species Prog	Makhasa	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 384,102	R 97,177	31
Invasive Alien Species Prog	Mhlathuze	Department of Agriculture,	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 2,137,289	R 357,760	80
LandCare	Vukasisebenze Landcare Proje	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 561,000	R 327,628	24
LandCare	Eshane Landcare Project	Department of Agriculture,	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 660,000	R 381,642	44
LandCare	Igugu Lamanguni Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 492,072	R 116,726	20
LandCare	Malabela Landcare Project	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 561,000	R 327,675	25
LandCare	Ngoba Landcare Project	Department of Agriculture,	KN	Uthukela (DC23)	Uthukela (DC23) - All or so	R 456,000	R 153,019	15
LandCare	Umzano Landcare Project	Department of Agriculture,	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 139,985	R 68,444	6
LandCare	Impumelelo Alien weed contro	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 1,446,265	R 309,008	41
LandCare	Shayamoya	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 144,000	R 144,000	25
LandCare	Mpofana-Ngudwini Developm	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 509,532	R 387,909	30
Invasive Alien Species Prog	Nkandla	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 2,152,500	R 242,958	115
Invasive Alien Species Prog	Darltton	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 942,398	R 140,914	27
Invasive Alien Species Prog	Ndumo	Department of Agriculture,	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 211,102	R 69,043	15
Invasive Alien Species Prog	Table mountain	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 1,146,464	R 145,014	96
Invasive Alien Species Prog	Ingwavuma	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2,397,905	R 67,709	36
Invasive Alien Species Prog	Qalakancane	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27)	R 829,069	R 105,945	49
Invasive Alien Species Prog	Plaat Estate	Department of Agriculture,	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 4,193,494	R 651,524	183
LandCare	Sakhubunye Livestock Co-Op	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 302,940	R 189,542	20
Invasive Alien Species Prog	Dargle	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 840,224	R 292,519	124
LandCare	Mswela Landcare Project	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 146,000	R 93,501	25
LandCare	Mt.Elias Landcare Project	Department of Agriculture,	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 802,000	R 382,696	30
Invasive Alien Species Prog	Msunduzi	Department of Agriculture,	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 3,021,236	R 435,273	236
LandCare	KwaNgwenya Landcare projec	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 943,500	R 548,913	50
Invasive Alien Species Prog	Osca	Department of Agriculture,	KN	uThungulu (DC28)	uThungulu (DC28) - All or s	R 2,814,275	R 101,563	35
LandCare	mujwa landcare project	Department of Agriculture,	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 546,000	R 275,645	30
LandCare	Dakeni Landcare project	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 793,000	R 290,875	36
Invasive Alien Species Prog	Mkhizwane - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 596,867	R 139,388	80
Invasive Alien Species Prog	Nkanyezini - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 614,475	R 102,218	80
Invasive Alien Species Prog	Majoji - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 608,921	R 82,524	80
Invasive Alien Species Prog	KwaXimba - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 91,213	R 79,582	77

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Prog	Njobokazi - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 608,921	R 53,592	38
LandCare	QEDUCZI LANDCARE PRO	Department of Agriculture,	KN	eThekweni Metropolitan (E	eThekweni (ETH)	R 1,406,000	R 562,907	53
LandCare	QOQANANI LANDCARE P	Department of Agriculture,	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 119,693	R 112,098	20
Invasive Alien Species Prog	Ezimwini	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 508,636	R 107,184	76
Invasive Alien Species Prog	Ngilanyoni - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 702,684	R 108,521	77
LandCare	Gcin Imvelo landcare project	Department of Agriculture,	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 978,000	R 620,272	60
Invasive Alien Species Prog	KwaNyavu - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 605,477	R 82,524	80
LandCare	EZIFUNDENI LANDCARE P	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 732,000	R 354,111	49
LandCare	ZINTWALA LANDCARE PR	Department of Agriculture,	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1,931,281	R 373,932	40
LandCare	ekubhekeni landcare project	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 56,358	R 29,343	15
LandCare	MPOPHOMENI LANDCARE	Department of Agriculture,	KN	iLembe (DC29)	Maphumulo (KZN294)	R 45,086	R 45,086	15
LandCare	Siyaphambili Ngomhlaba	Department of Agriculture,	KN	Zululand (DC26)	eDumbe (KZN261)	R 142,710	R 62,979	17
LandCare	Phambili Ngentuthuko	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 24,179	R 24,179	15
LandCare	KwaDlomo Landcare project	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 549,466	R 385,391	43
LandCare	Matshanskazi Landcare Proje	Department of Agriculture,	KN	uThungulu (DC28)	Nkandla (KZN286)	R 105,376	R 89,913	10
LandCare	WOMBANE LANDCARE P	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 766,341	R 421,830	30
LandCare	SOMELULWAZI	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 19,000	R 14,355	5
LandCare	MBOTSHENI LANDCARE P	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 173,487	R 173,487	21
LandCare	EMAQHINENI LANDCARE	Department of Agriculture,	KN	Zululand (DC26)	Ulundi (KZN266)	R 26,000	R 17,205	10
LandCare	ISIVUNO	Department of Agriculture,	KN	Ugu (DC21)	Vulamehlo (KZN211)	R 21,000	R 17,266	5
LandCare	Ukhethe Landcare project	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1,090,500	R 388,164	56
LandCare	Mpumalanga landcare project	Department of Agriculture,	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 150,000	R 36,913	20
Invasive Alien Species Prog	Loskop	Department of Agriculture,	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 987,858	R 20,119	23
Invasive Alien Species Prog	Ezingolweni Alien Project	Department of Agriculture,	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1,113,231	R 109,712	60
Invasive Alien Species Prog	Dumbe Alien Project	Department of Agriculture,	KN	Zululand (DC26)	eDumbe (KZN261)	R 2,557,338	R 146,957	70
Invasive Alien Species Prog	Vryheid NRMP	Department of Agriculture,	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 144,658	R 144,658	60
LandCare	JOBE FENCING 3	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 179,447	R 61,947	35
LandCare	JOBE FENCING 4	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 104,500	R 33,794	19
Invasive Alien Species Prog	Swayimane - NRMP	Department of Agriculture,	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 584,813	R 139,388	80
LandCare	EZINYOKENI LANDCARE	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 41,000	R 26,379	12
LandCare	Obizo Landcare project	Department of Agriculture,	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 983,000	R 508,904	40
LandCare	MDLENEVU LANDCARE	Department of Agriculture,	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 111,500	R 98,673	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	MKHEPHU LANDCARE	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 159,760	R 31,554	10
LandCare	MVULAZI LANDCARE	Department of Agriculture,	KN	Zululand (DC26)	Nongoma (KZN265)	R 113,500	R 109,464	20
LandCare	NOOITGEDATCH LANDCA	Department of Agriculture,	KN	Zululand (DC26)	uPhongolo (KZN262)	R 688,000	R 75,846	20
LandCare	SIBONILE LANDCARE	Department of Agriculture,	KN	Zululand (DC26)	eDumbe (KZN261)	R 42,600	R 26,627	15
LandCare	THEMBINHLABATHI	Department of Agriculture,	KN	Zululand (DC26)	eDumbe (KZN261)	R 44,000	R 27,762	16
LandCare	VUSAMANDLA LANDCAR	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 17,865	R 15,772	9
LandCare	MASIZITHUTHUKISE LAN	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 12,500	R 3,293	6
LandCare	MAZALANKOSI LANDCAR	Department of Agriculture,	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 169,100	R 34,851	9
LandCare	SISONKE GARDEN CLUB	Department of Agriculture,	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN27	R 12,000	R 5,421	6
LandCare	NDUMO ARABLE LAND	Department of Agriculture,	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 159,955	R 43,366	10

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 95

Government Sector : Environmental & Culture

Department : Department of Cooperative Governance & Traditional Affairs

Number of Projects : 13

Average manual workers daily wage rate: R 88.31
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Totals :	R 33,966,254	R 4,589,579	928
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	Uthukela Amakhosi Rural Loc	Department of Cooperative	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 17,634,000	R 81,840	27
Urban Renewal-Cleaning of	Food For Waste	Department of Cooperative	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 283,220	R 283,220	98
Greening and Gardening Ser	Impendle maize cropping (Pha	Department of Cooperative	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 406,250	R 68,800	9
Urban Renewal-Cleaning of	INHLANZEKO	Department of Cooperative	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 325,400	R 188,100	38
Urban Renewal-Cleaning of	Food For Waste	Department of Cooperative	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2,573,048	R 578,240	118
Food for Waste	Food For Waste	Department of Cooperative	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 592,840	R 256,320	68
Rehabilitation of mines	Ntambanana Essential Oils	Department of Cooperative	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1,312,500	R 458,490	29
Fresh Water Farming	North Coast Vineyards and Co	Department of Cooperative	KN	iLembe (DC29)	iLembe (DC29) - All or some	R 6,301,236	R 212,339	53
Food for Waste	Food For Waste	Department of Cooperative	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 859,228	R 562,740	89
Food for Waste	Food For Waste	Department of Cooperative	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 960,348	R 276,240	101
Food for Waste	Food For Waste	Department of Cooperative	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1,046,148	R 481,350	92
Food for Waste	Food For Waste	Department of Cooperative	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 618,836	R 568,500	101
Food for Waste	Food For Waste	Department of Cooperative	KN	iLembe (DC29)	Mandeni (KZN291)	R 1,053,198	R 573,400	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 96

Government Sector : Environmental & Culture

Department : Department of Economic Development and Tourism

Number of Projects : 21

Average manual workers daily wage rate: R 89.25
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Totals :	R 15,605,906	R 7,283,955	1,707
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Invasive Alien Species Prog	Queen Elizabeth Park Nature	Department of Economic	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 269,801	R 186,141	39
Invasive Alien Species Prog	Dukuduku Weed Eradication	Department of Economic	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 2,000,000	R 145,637	120
Invasive Alien Species Prog	Hlatikulu Forest Nature Reser	Department of Economic	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 87,442	R 33,486	15
Invasive Alien Species Prog	Hluhluwe Imfolozi Park	Department of Economic	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 3,781,946	R 2,468,273	525
Invasive Alien Species Prog	Ndumo Game Nature Reserve	Department of Economic	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1,828,173	R 1,029,935	230
Invasive Alien Species Prog	Pongola Game Nature Reserve	Department of Economic	KN	Zululand (DC26)	uPhongolo (KZN262)	R 506,391	R 129,416	40
Invasive Alien Species Prog	Ithala Game Reserve	Department of Economic	KN	Zululand (DC26)	uPhongolo (KZN262)	R 679,157	R 268,322	63
Invasive Alien Species Prog	Ongoye Forest Nature Reserve	Department of Economic	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 452,841	R 429,674	69
Invasive Alien Species Prog	Nkandla Forest Nature Reserv	Department of Economic	KN	uThungulu (DC28)	Nkandla (KZN286)	R 794,921	R 497,461	65
Sustainable Land-based Liv	Dukuduku Weed Eradication	Department of Economic	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 2,000,000	R 679,193	124
Invasive Alien Species Prog	Vergelegen Nature Reserve	Department of Economic	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 258,771	R 110,035	60
Invasive Alien Species Prog	Umtavuma Nature Reserve	Department of Economic	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 165,789	R 40,000	25
Invasive Alien Species Prog	Poccolan Nature Reserve	Department of Economic	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 87,801	R 46,745	15
Invasive Alien Species Prog	Ntsikeni Nature reserve	Department of Economic	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 152,888	R 47,900	12
Invasive Alien Species Prog	Mkhomazi Nature Reserve	Department of Economic	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 199,343	R 90,444	30
Invasive Alien Species Prog	Injesuthi Nature Reserve	Department of Economic	KN	Uthukela (DC23)	Indaka (KZN233)	R 90,728	R 20,800	14
Invasive Alien Species Prog	Impendle Nature Reserve	Department of Economic	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 323,969	R 170,786	45
Invasive Alien Species Prog	Witterberg Nature Reserve	Department of Economic	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 378,355	R 75,776	44
Invasive Alien Species Prog	Cathedral Peak Nature Reserv	Department of Economic	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 281,794	R 171,399	32
Invasive Alien Species Prog	Vernon Crookes Nature Reser	Department of Economic	KN	Ugu (DC21)	uMdoni (KZN212)	R 1,155,532	R 632,502	129
Invasive Alien Species Prog	Weenen Nature Reserve	Department of Economic	KN	Uthukela (DC23)	Umtshezi (KZN234)	R 110,265	R 10,031	11

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 97

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 45

Average
manual workers
daily wage rate:

R 79.58

Totals : R 85,565,076 R 20,287,428 3,648

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Capricorn pipes and accessori	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 3,154,505	R 47,200	16
LandCare	Africa Excel Advisory Service	Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 151,470	R 48,075	30
LandCare	Venteco Pty (LTD) t/a Tshivh	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 50,504,900	R 7,766,559	1625
LandCare	MorebeneTimber Growers	Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 148,275	R 141,810	30
LandCare	Bethesda CPA	Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 252,450	R 80,025	25
LandCare	LDA Labour Intensive Project	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,000,000	R 387,130	22
LandCare	Capricorn District Security Se	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3,294,367	R 659,618	46
LandCare	ZEBEDIELA CITRUS	Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 8,081,784	R 5,089,731	607
LandCare	Tompi Seleka Greening projec	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 592,110	R 67,500	45
LandCare	Molemole Landcare	Department of Agriculture	LP	Capricorn (DC35)	Molemole (LIM353)	R 513,858	R 443,180	46
LandCare	M	Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 146,880	R 43,500	29
Working on Waste	Madzivhandila College Clean	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 353,430	R 45,000	30
LandCare	Praque Farm	Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 302,940	R 262,254	29
LandCare	Polokwane Landcare	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 252,450	R 226,725	30
LandCare	Dalmada Weeds Control	Department of Agriculture	LP	Capricorn (DC35)	Polokwane (LIM354)	R 269,280	R 249,000	40
LandCare	Chloe Farm	Department of Agriculture	LP	Capricorn (DC35)	Aganang (LIM352)	R 302,940	R 267,804	30
LandCare	Thobela Disabled centre 2014/	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 168,300	R 153,975	20
LandCare	Limburg Farming Enterprise 2	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,873,882	R 1,585,870	194
LandCare	Mapela Irrigation Scheme 201	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 397,800	R 154,800	78
LandCare	Rembader Agribusiness	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 266,112	R 14,400	10
LandCare	Mogalakwena	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,104,364	R 110,250	35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Manabi Construction project	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2,261,800	R 43,200	9
LandCare	Hillcrescent Estate	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 100,200	R 12,000	7
Comprehensive Agricultural	Sona Broiler project 201415	Department of Agriculture	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 497,028	R 19,260	8
Comprehensive Agricultural	Chau Chau 201415	Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 464,030	R 10,440	5
LandCare	State Vet Allien Control 2014	Department of Agriculture	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 160,650	R 108,975	25
LandCare	Mabunda Farmers Co - operati	Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 416,925	R 235,950	50
Integrated Catchment Mana	Waterberg district security 20	Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 430,000	R 200,368	25
LandCare	TSHITWANI FRESH FRUIT	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 97,920	R 96,000	20
LandCare	Tshatala Farm Services	Department of Agriculture	LP	Vhembe (DC34)	Musina (LIM341)	R 870,912	R 152,064	48
LandCare	Siloam/Tshavhalovhedzi Soil	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 195,840	R 129,000	40
LandCare	Mutale Redline Landcare Proj	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 416,925	R 164,925	50
LandCare	Seleka Landcare 201415	Department of Agriculture	LP	Waterberg (DC36)	Lephalale (LIM362)	R 536,340	R 315,450	48
LandCare	Masakona Community Agricu	Department of Agriculture	LP	Vhembe (DC34)	Makhado (LIM344)	R 151,470	R 99,000	30
LandCare	Ga-kgatla Landcare	Department of Agriculture	LP	Capricorn (DC35)	Blouberg (LIM351)	R 247,500	R 90,825	20
LandCare	Sechaba sa Ngwato IG project	Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 272,340	R 30,000	40
LandCare	Cindy Forever Co-operative	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 99,933	R 21,868	7
LandCare	Nhlanganelo Landcare	Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 652,450	R 107,250	22
LandCare	Mookgopong Landcare 20141	Department of Agriculture	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 574,675	R 180,150	36
LandCare	Mopani Redline	Department of Agriculture	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 416,925	R 157,500	50
LandCare	Todi ya Lebowa Incentive proj	Department of Agriculture	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 100,980	R 51,300	19
LandCare	Moutse-west Landcare IG pro	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 151,470	R 98,625	30
LandCare	Moutse East landcare IG Proje	Department of Agriculture	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 201,960	R 99,000	30
Comprehensive Agricultural	Vhuwawelo Youth Project	Department of Agriculture	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3,106,930	R 17,280	9
LandCare	Murombeni Shade Net Cloth	Department of Agriculture	LP	Vhembe (DC34)	Thulamela (LIM343)	R 7,776	R 2,592	3

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 98

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 16

Average
manual workers
daily wage rate:

R 101.25

Totals : R 28,972,000 R 8,341,440 578

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Hans Marensky Nature Reserv	Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 792,000	R 481,000	26
LandCare	Masebe Fencing Project	Department of Economic	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,000,000	R 372,000	30
LandCare	Nwanedi Nature Reserve Fenc	Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 792,000	R 518,000	28
LandCare	Makuya Nature Reserve Road	Department of Economic	LP	Vhembe (DC34)	Mutale (LIM342)	R 1,000,000	R 694,400	56
LandCare	Thabina Fencing Project	Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,500,000	R 876,000	60
LandCare	Rus de Winter Nature Reserve	Department of Economic	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1,500,000	R 1,060,300	58
Sustainable Land-based Liv	Lekgalameetse Fence Project	Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1,000,000	R 412,000	30
Creating Cultural Conversat	Lekgalameetse Road Maintena	Department of Economic	LP	Mopani (DC33)	Maruleng (LIM335)	R 1,000,000	R 421,600	34
Working on Waste	Youth Development Program	Department of Economic	LP	Vhembe (DC34)	Makhado (LIM344)	R 264,000	R 156,000	15
LandCare	Doordraai Nature Reserve Pr	Department of Economic	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 1,280,000	R 861,400	59
Working for tourism	Modjadjie Fencing Project	Department of Economic	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 792,000	R 555,000	30
Community Interpreting	LEDET Guardianship Level 2	Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900,000	R 471,480	30
LandCare	LEDET Guardianship Level 2	Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900,000	R 162,540	21
LandCare	LEDET Guardianship Level 2	Department of Economic	LP	Capricorn (DC35)	Polokwane (LIM354)	R 900,000	R 300,000	20
Working for tourism	Youth Development Program	Department of Economic	LP	Waterberg (DC36)	Lephalale (LIM362)	R 352,000	R 123,720	21
LandCare	Wolberg Nature Reserve Fenc	Department of Economic	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 15,000,000	R 876,000	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 99

Government Sector : Environmental & Culture

Department : Department of Sports, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 100.00

Totals :	R 2,002,000	R 936,000	83
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Maintenance of Museum bu	Muti wa Vatsonga Museum (	Department of Sports, Arts	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2,002,000	R 936,000	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 100

Government Sector : Environmental & Culture

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 48

Average
manual workers
daily wage rate:

R 89.13

Totals : R 26,950,442 R 11,273,951 1,019

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Utah Cattle Scheme	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 165,650	R 112,640	11
Working for Land	BERGPLAATS LANDCARE	Department of Agriculture,	MP	Gert Sibande	Mkhondo	R 122,080	R 142,900	16
Working for Land	Mokokwane Junior Landcare	Department of Agriculture,	MP	Ehlanzeni	Thaba Chweu	R 33,750	R 9,920	2
Working for Land	BERGPLAATS FENCING	Department of Agriculture,	MP	Gert Sibande	Mkhondo	R 175,000	R 70,125	14
Comprehensive Agricultural	GAGADWINI LIVESTOCK P	Department of Agriculture,	MP	Ehlanzeni	Thaba Chweu	R 97,449	R 7,740	10
Working for Land	Schuzendal landcare project	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 290,580	R 178,920	21
Working for Land	MBOMBELA JUNIOR LAN	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 440,100	R 283,500	33
Working for Land	Lusito Iweseve vegetable proje	Department of Agriculture,	MP	Gert Sibande	Albert Luthuli	R 750,000	R 314,880	30
Working for Land	ACORNHOEK LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 103,680	11
Working for Land	ARTHUSTONE LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 193,050	R 120,960	13
Greening and Gardening Ser	LINDANI SCHOOL GREENI	Department of Agriculture,	MP	Ehlanzeni	Thaba Chweu	R 48,750	R 9,920	2
Greening and Gardening Ser	Jubelly agricultural project	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 338,580	R 228,480	21
Working for Land	LANGELIHLE JUNIOR LAN	Department of Agriculture,	MP	Gert Sibande	Govan Mbeki	R 38,743	R 6,400	2
Working for Land	bushbuckridge junior landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 71,280	R 61,440	6
Comprehensive Agricultural	MASIBAMBISANE AGRIC	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 338,580	R 217,600	20
Comprehensive Agricultural	SHIYALONGUBO FISH PR	Department of Agriculture,	MP	Ehlanzeni	Umjindi	R 338,580	R 193,375	19
Working for Land	Jubelly agricultral project	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 333,850	R 116,025	21
Working for Land	MLAMBONGWANE VILLA	Department of Agriculture,	MP	Ehlanzeni	Umjindi	R 502,960	R 258,300	30
Working for Land	KHANYISILE P SCHOOL L	Department of Agriculture,	MP	Ehlanzeni	Umjindi	R 28,160	R 16,960	2
Working for Land	AMON NKOSI P.SCHOOL L	Department of Agriculture,	MP	Ehlanzeni	Umjindi	R 140,800	R 84,000	10
Working for Land	SINQOBILE P SCHOOL LA	Department of Agriculture,	MP	Ehlanzeni	Nkomazi	R 28,160	R 16,960	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Giba CPA phase3/mbo	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 16,000,000	R 5,914,515	312
Working on Waste	BUSHBUCKRIDGE WASTE	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 2,034,546	R 1,184,305	119
Working for Land	athol landcare	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 165,650	R 112,640	11
Working for Land	MABOLA PRIMARY SCHO	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 48,500	R 9,920	2
Working for Land	MAKATA JUNIOR LANDC	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 42,720	R 12,960	3
Working for Land	MLANGENI FARM FENCIN	Department of Agriculture,	MP	Gert Sibande	Lekwa	R 138,000	R 32,000	10
Working for Land	SGAGULA LANDCARE	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 67,320	R 65,500	12
Working for Land	GOTTENBURG LANDCAR	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 90,332	R 60,480	12
Working for Land	MASOBYE JUNIOR LANDC	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 35,000	R 7,900	3
Working for Land	LEKGWARAPA FENCING	Department of Agriculture,	MP	Nkangala	Dr JS Moroka	R 138,600	R 48,000	15
Working for Land	IREAGH FENCING LANDC	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 95,040	R 64,420	12
Working for Land	Phezukomkhono Security Gua	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 136,279	R 22,680	3
Working for Land	DAGGASKRAAL LANDCA	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 226,600	R 124,000	13
Working for Land	EMANGWANENI BOUNDA	Department of Agriculture,	MP	Ehlanzeni	Thaba Chweu	R 97,000	R 16,000	10
Working for Land	SIBONELO LANDCARE	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 230,500	R 114,080	23
Working for Land	GREENVALLEY SAMBOK	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 94,800	R 32,000	10
Working for Land	Masibuyele Emasimini Emala	Department of Agriculture,	MP	Nkangala	Emalahleni(MP)	R 106,279	R 15,120	2
Comprehensive Agricultural	Bushbuckridge Fertilizer Offlo	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 1,400	R 600	6
Working for Land	Masibuyele emasimini lekwa	Department of Agriculture,	MP	Gert Sibande	Lekwa	R 138,230	R 24,570	3
Working for Land	GUMBI GRASSRIDGE LAN	Department of Agriculture,	MP	Gert Sibande	Msukaligwa	R 99,880	R 38,400	12
Working for Land	MASIBUYELE EMASIMINI	Department of Agriculture,	MP	Gert Sibande	Albert Luthuli	R 651,198	R 279,720	37
Working for Land	Masibuyele emasimini bbr lar	Department of Agriculture,	MP	Ehlanzeni	Bushbuckridge	R 361,632	R 234,360	31
Working for Land	MASIBUYELE EMASIMINI	Department of Agriculture,	MP	Gert Sibande	Msukaligwa	R 223,608	R 59,976	6
Working for Land	MASIBUYELE EMASIMINI	Department of Agriculture,	MP	Ehlanzeni	Thaba Chweu	R 333,786	R 22,000	5
Working for Land	BUTHANANI INVADER PL	Department of Agriculture,	MP	Nkangala	Thembisile Hani	R 438,000	R 99,200	31
Working for Land	SIZANANI LANDCARE	Department of Agriculture,	MP	Nkangala	Steve Tshwete	R 50,000	R 25,600	7
Working for Land	Masibuyele Emasimini Amers	Department of Agriculture,	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 271,040	R 98,280	13

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 101

Government Sector : Environmental & Culture

Department : Department of Public Works, Roads & Transport

Number of Projects : 3

Average
manual workers
daily wage rate:

R 98.67

Totals : R 615,190,185 R 868,352 76

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Greening and Gardening Ser	RGC LANDSCAPING SERVI	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 168,783,492	R 235,008	18
Urban Renewal?Cleaning of	RGC CLEANING SERVICES	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 445,049,760	R 604,160	56
Greening and Gardening Ser	PEST CONTROL	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1,356,933	R 29,184	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 102

Government Sector : Environmental & Culture

Department : Department of Co-operative Governance and Traditional Affairs

Number of Projects : 12

Average manual workers daily wage rate: R 85.00
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Totals :	R 5,367,305	R 4,154,980	716
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	CogtaYouth waste managem	Department of Co-operativ	MP	Ehlanzeni	Nkomazi	R 1,178,950	R 794,240	73
Working on Waste	Cogta-Youth Management Pro	Department of Co-operativ	MP	Ehlanzeni	Bushbuckridge	R 1,185,155	R 794,240	71
Working on Waste	thembisile cogta youth waste	Department of Co-operativ	MP	Nkangala	Thembisile Hani	R 350,000	R 300,900	141
Working on Waste	mkhondo cogta waste manage	Department of Co-operativ	MP	Gert Sibande	Mkhondo	R 550,000	R 438,600	85
Working on Waste	nkomazi cogta youth manage	Department of Co-operativ	MP	Ehlanzeni	Nkomazi	R 490,000	R 499,800	97
Working on Waste	BUSHBUCKRIDGE COGTA	Department of Co-operativ	MP	Ehlanzeni	Bushbuckridge	R 420,000	R 397,800	78
Working on Waste	lekwa cogta youth waste mana	Department of Co-operativ	MP	Ehlanzeni	Bushbuckridge	R 120,000	R 112,200	22
Working on Waste	umjindi cogta youth waste ma	Department of Co-operativ	MP	Ehlanzeni	Umjindi	R 200,000	R 153,000	29
Working on Waste	pixley cogta youth waste mana	Department of Co-operativ	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 180,000	R 147,900	29
Working on Waste	Emakhazeni cogta youth wast	Department of Co-operativ	MP	Nkangala	Emakhazeni	R 300,000	R 178,500	36
Working on Waste	dipaleseng cogta youth waste	Department of Co-operativ	MP	Gert Sibande	Dipaleseng	R 200,000	R 195,000	27
Working on Waste	WASTE MANAGEMENT PR	Department of Co-operativ	MP	Ehlanzeni	Umjindi	R 193,200	R 142,800	28

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 103

Government Sector : Environmental & Culture

Department : Department of Culture, Sport and Recreation

Number of Projects : 1

Average manual workers daily wage rate: R 87.51
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Totals :	R 2,199,000	R 1,388,872	83
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Creative Industries	creative industries;My Village	Department of Culture, Sp	MP	Ehlanzeni	Mbombela	R 2,199,000	R 1,388,872	83

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 104

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 42

Average manual workers daily wage rate: R 110.62

Totals :	R 25,364,119	R 9,262,992	820
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Parks	Bushbuckridge nature reserve	Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 170,940	R 171,940	21
People and Parks	Orisrad dam environmental co	Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 52,692	R 25,200	5
Community Parks	Mkhombo fire	Department of Economic	MP	Nkangala	Victor Khanye	R 53,724	R 17,908	11
People and Parks	MEGA HEAD OFFICE NKA	Department of Economic	MP	Nkangala	Victor Khanye	R 99,000	R 56,400	4
	MEGA HEAD OFFICE MBO	Department of Economic	MP	Ehlanzeni	Mbombela	R 5,533,005	R 663,560	5
People and Parks	LOOPSPRUIT WINERY	Department of Economic	MP	Nkangala	Victor Khanye	R 324,749	R 206,800	11
People and Parks	MWTSULU CLEANRR	Department of Economic	MP	Ehlanzeni	Mbombela	R 62,502	R 31,536	1
Working for the Coast	TEKWANE CITRUS	Department of Economic	MP	Ehlanzeni	Mbombela	R 7,794,786	R 3,446,970	265
People and Parks	JOHANNESBURG OFFICE	Department of Economic	MP	Nkangala	Victor Khanye	R 56,820	R 40,420	1
People and Parks	MTPA HQ Facility Mainten	Department of Economic	MP	Ehlanzeni	Mbombela	R 304,500	R 192,000	17
Community Parks	Ohrigstad fire	Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 53,724	R 53,724	11
People and Parks	MTPA thatched roof Maintan	Department of Economic	MP	Ehlanzeni	Mbombela	R 1,039,500	R 672,000	35
Community Parks	Loskop dam fencing project	Department of Economic	MP	Nkangala	Steve Tshwete	R 132,000	R 132,000	25
Community Parks	Andover Nature Reserve fire P	Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 68,376	R 68,376	14
Community Parks	Mahushe Shongwe fire Project	Department of Economic	MP	Ehlanzeni	Nkomazi	R 157,620	R 110,260	11
Community Parks	Manyeleti Fire	Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 97,680	R 97,680	20
People and Parks	BUFFALO BREEDING/14.15	Department of Economic	MP	Nkangala	Dr JS Moroka	R 91,600	R 55,448	4
People and Parks	songimvelo nature reserve fen	Department of Economic	MP	Gert Sibande	Albert Luthuli	R 2,088,000	R 339,300	58
People and Parks	Tourism attraction	Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 553,264	R 294,495	21
Working for Land	loskop dam fencing project	Department of Economic	MP	Nkangala	Dr JS Moroka	R 260,325	R 255,450	25
People and Parks	KABOKEENI CLEANER	Department of Economic	MP	Ehlanzeni	Mbombela	R 62,502	R 42,488	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	mthethomusha envormental co	Department of Economic	MP	Ehlanzeni	Mbombela	R 251,900	R 129,180	13
Working for Land	Songimvelo malolotja 4X4 ro	Department of Economic	MP	Gert Sibande	Albert Luthuli	R 93,720	R 54,400	17
Working for Water	HEAD OFFICE WATER FEA	Department of Economic	MP	Ehlanzeni	Mbombela	R 30,000	R 20,210	4
People and Parks	Manyeleti Maintanance Multi	Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 427,620	R 89,460	16
Working on Fire	Mthethomusha Fire	Department of Economic	MP	Ehlanzeni	Mbombela	R 46,620	R 49,950	15
Community Parks	MTPA Security Management	Department of Economic	MP	Ehlanzeni	Mbombela	R 521,500	R 115,500	11
Youth Environment Service	Mahushe Shongwe Enviro Co	Department of Economic	MP	Ehlanzeni	Nkomazi	R 224,640	R 122,880	12
Working for Land	Blyde tourism infrastructure	Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 251,900	R 122,880	12
Working for Land	BUSHBUCKRIDGE NATUR	Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 125,950	R 61,440	6
People and Parks	HONNINGKLIP CLEANER	Department of Economic	MP	Gert Sibande	Albert Luthuli	R 70,797	R 56,048	2
Greening and Gardening Ser	Rehabilitation of De kuillen H	Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 91,600	R 52,775	5
Community Parks	Songimvelo Swimming Pool P	Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 388,080	R 388,080	8
Working for Land	andover maintanance project	Department of Economic	MP	Ehlanzeni	Bushbuckridge	R 1,990,230	R 102,400	10
Working for Land	Mdala nature reserve enviro c	Department of Economic	MP	Nkangala	Dr JS Moroka	R 91,600	R 51,200	5
Working for Land	Songimvelo environment cont	Department of Economic	MP	Gert Sibande	Albert Luthuli	R 251,900	R 129,180	12
Working for Land	BARBERTON ENVIRONME	Department of Economic	MP	Ehlanzeni	Umjindi	R 325,176	R 153,600	15
Working for Fisheries	VERLOREN VALEI NATUR	Department of Economic	MP	Nkangala	Steve Tshwete	R 244,200	R 45,214	15
Working for Land	loskop dam environment contr	Department of Economic	MP	Nkangala	Dr JS Moroka	R 501,900	R 215,040	21
Youth Environment Service	Songimvelo Fire Project	Department of Economic	MP	Gert Sibande	Albert Luthuli	R 92,677	R 73,600	19
People and Parks	Nooitgedagcht Environmental	Department of Economic	MP	Gert Sibande	Albert Luthuli	R 80,000	R 51,200	5
Working on Fire	BLYDE FIRE PROJECT	Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 204,800	R 204,800	31

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 105

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 14

Average manual workers daily wage rate: R 100.36

Totals :	R 24,101,995	R 7,680,730	408
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	Valley Junction 02	Department of Agriculture,	NC	Siyanda	//Khara Hais	R 2,100,000	R 572,727	35
Greening and Gardening Ser	Coboop Irrigation	Department of Agriculture,	NC	Namakwa	Kh?i-Ma	R 101,000	R 20,000	15
Greening and Gardening Ser	Kamiesberg Grain Developme	Department of Agriculture,	NC	Namakwa	Kamiesberg	R 1,833,333	R 333,333	12
Working for Land	Heuningvei stock water infras	Department of Agriculture,	NC	John Taolo Gaetsewe	Joe Morolong	R 9,166,667	R 1,666,667	31
Comprehensive Agricultural	Vaalharts Revitalization	Department of Agriculture,	NC	Frances Baard	Phokwane	R 1,230,396	R 1,230,396	62
Comprehensive Agricultural	Joe Morolong Infrastructure D	Department of Agriculture,	NC	John Taolo Gaetsewe	Joe Morolong	R 992,083	R 992,083	10
Comprehensive Agricultural	Kamiesberg Livestock Infrastr	Department of Agriculture,	NC	Namakwa	Kamiesberg	R 2,000,000	R 166,666	12
Comprehensive Agricultural	Frances Baard Crop Productio	Department of Agriculture,	NC	Frances Baard	Dikgatlong	R 151,000	R 151,000	69
Working on Waste	Henkies Dates	Department of Agriculture,	NC	Namakwa	Nama Khoi	R 326,000	R 326,000	20
Working for Land	Eiland Women	Department of Agriculture,	NC	Siyanda	//Khara Hais	R 136,666	R 136,666	5
Working for Land	Emthanjeni Hydroponics	Department of Agriculture,	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 450,000	R 450,000	13
Working for Land	Eksteenskuil Wine	Department of Agriculture,	NC	Siyanda	Kai !Garib	R 420,000	R 420,000	12
Fresh Water Farming	Blocuso Trust	Department of Agriculture,	NC	Siyanda	Kai !Garib	R 194,850	R 194,850	70
Casp	Frances Baard Livestock Infra	Department of Agriculture,	NC	Frances Baard	Magereng,Dikgatlong	R 5,000,000	R 1,020,342	42

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 106

Government Sector : Environmental & Culture

Department : Department of Finance, Economic Affairs and Tourism

Number of Projects : 7

Average
manual workers
daily wage rate:

R 104.34

Totals : R 9,294,512 R 1,854,674 297

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Tourism	Basadi Ba Kamoso Ostrich	Department of Finance, Ec	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 290,091	R 34,380	13
Working for Tourism	Mier Local Tourism Awareness	Department of Finance, Ec	NC	Siyanda	Mier	R 154,795	R 75,014	8
Working for Tourism	Lethabo Hygiene Products	Department of Finance, Ec	NC	Frances Baard	Sol Plaatjie	R 337,272	R 159,340	23
Comprehensive Agricultural	Manyeding Irrigation Scheme	Department of Finance, Ec	NC	John Taolo Gaetsewe	Joe Morolong	R 725,754	R 373,770	62
Working for Tourism	Tshwaraganang Hydroponics	Department of Finance, Ec	NC	Frances Baard	Sol Plaatjie	R 914,400	R 256,070	21
Working for Tourism	Kalahari Desert festival 2014	Department of Finance, Ec	NC	Siyanda	//Khara Hais	R 6,000,000	R 294,850	110
Working for Tourism	Tlhago Pholo Boswa Agricul	Department of Finance, Ec	NC	John Taolo Gaetsewe	Joe Morolong	R 872,200	R 661,250	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 107

Government Sector : Environmental & Culture

Department : Department of Environment and Nature Conservation

Number of Projects : 8

Average
manual workers
daily wage rate:

R 94.64

Totals :

R 1,861,749	R 979,437	229
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Heuningvlei DENC	Department of Environmen	NC	John Taolo Gaetsewe	Joe Morolong	R 400,000	R 73,920	24
Heritage Services	Upgrading of Greenpoint Me	Department of Environmen	NC	Frances Baard	Sol Plaatjie	R 828,000	R 293,118	46
Working on Waste	Doomkloof	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 64,350	R 64,350	11
Working on Waste	Carnavon Upgrading of Ceme	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 83,520	R 83,520	30
Working for the Coast	NC Youth Enviromental Emb	Department of Environmen	NC	Frances Baard	Sol Plaatjie	R 379,999	R 379,999	26
Working on Waste	Strydenburg Cleaning Project	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Thembelihle	R 19,920	R 13,280	21
Working on Waste	Cleaning of Norvalpont projec	Department of Environmen	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 40,000	R 25,290	26
Working on Waste	Danielskuil Cleaning project	Department of Environmen	NC	Siyanda	Kgatelopele	R 45,960	R 45,960	45

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 108

Government Sector : Environmental & Culture

Department : Department of Public Works

Number of Projects : 9

Average
manual workers
daily wage rate:

R 89.24

Totals :

R 17,419,857	R 6,528,757	1,296
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal?Cleaning of	Cutting of Prosopis Trees	Department of Public Wor	NC	Pixley Ka Seme(NC: Distri	Siyathemba	R 210,000	R 70,000	27
Working on Waste	job Creation in Hantam	Department of Public Wor	NC	Namakwa	Hantam	R 88,500	R 35,400	92
Comprehensive Agricultural	Schmidtsdrift - EPWP	Department of Public Wor	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 800,000	R 800,000	112
Working on Waste	Cleaning project - Sol-Plaatje	Department of Public Wor	NC	Pixley Ka Seme(NC: Distri	Siyancuma	R 12,000,000	R 3,500,000	611
Urban Renewal?Cleaning of	Fencing in 8 Batlharos Cemet	Department of Public Wor	NC	John Taolo Gaetsewe	Ga-Segonyana	R 500,000	R 402,000	132
Urban Renewal?Cleaning of	Eradication of allin species	Department of Public Wor	NC	John Taolo Gaetsewe	Ga-Segonyana	R 96,357	R 96,357	91
Urban Renewal?Cleaning of	Olifantshoek Town cleaning a	Department of Public Wor	NC	John Taolo Gaetsewe	Gamagara	R 200,000	R 200,000	86
Working for the Coast	Cleaning of Storm water in Pa	Department of Public Wor	NC	Frances Baard	Phokwane	R 750,000	R 500,000	17
Cemetery Maintenance	Cleaning and Upgrading of Ce	Department of Public Wor	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 2,775,000	R 925,000	128

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 109

Government Sector : Environmental & Culture

Department : Department of Education

Number of Projects : 1

Average
manual workers
daily wage rate:

R 94.62

Totals : R 1,288,320 R 536,610 150

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Parks	DOE Parks and Beautification	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1,288,320	R 536,610	150

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 110

Government Sector : Environmental & Culture

Department : Department of Agriculture, Land Reform and Rural Development

Number of Projects : 88

Average
manual workers
daily wage rate:

R 99.03

Totals : R 105,534,089 R 28,344,155 1,800

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	Rethuseng	Department of Agriculture,	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 1,210,000	R 1,078,000	55
LandCare	Seven Seasons	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 462,000	R 409,500	23
Comprehensive Agricultural	Mokgole Matshepe	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 220,000	R 191,000	10
Comprehensive Agricultural	Mokgola Village	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 242,000	R 215,600	11
LandCare	176 Matolong	Department of Agriculture,	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 836,000	R 725,200	37
LandCare	Bosele	Department of Agriculture,	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 1,496,000	R 1,326,000	68
Comprehensive Agricultural	Kokomeng LIP project	Department of Agriculture,	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 110,000	R 97,500	5
Comprehensive Agricultural	Mase Food Plot	Department of Agriculture,	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 176,000	R 156,000	8
LandCare	Morokweng	Department of Agriculture,	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 369,000	R 351,000	18
Comprehensive Agricultural	Maselwanyane Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 462,000	R 403,000	21
LandCare	Reaitlhome	Department of Agriculture,	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 528,000	R 520,000	40
Comprehensive Agricultural	Maitako Crop	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 176,000	R 156,000	8
LandCare	Tshidiso	Department of Agriculture,	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 1,056,000	R 910,000	53
Comprehensive Agricultural	Vryburg Extrusion	Department of Agriculture,	NW	Dr Ruth Segomotsi Mompota	Naledi (NW392)	R 748,000	R 650,000	34
LandCare	Ipelegeng LIP Project	Department of Agriculture,	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 924,000	R 819,000	42
LandCare	Dirang Mmogo	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 286,000	R 257,400	13
LandCare	Ferenani	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 79,200	R 78,800	4
LandCare	Goedgevonden	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 440,000	R 392,000	20
LandCare	New Nation Khuma	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 138,600	R 136,500	7
Comprehensive Agricultural	Nteo	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 44,000	R 39,000	2
Urban Renewal-Cleaning of	Kagisano-Molopo EPWP Was	Department of Agriculture,	NW	Dr Ruth Segomotsi Mompota	Kagisano and Molopo (NW3	R 3,761,963	R 527,420	170

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	Myra	Department of Agriculture,	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 1,232,000	R 1,072,500	55
Comprehensive Agricultural	Kubelo	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 374,000	R 331,500	19
Comprehensive Agricultural	Mooifontein LDC Gelukspan	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ngaka Modiri Molema (DC3)	R 541,600	R 117,600	6
Comprehensive Agricultural	Mooifontein Lombaardslaagte	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ngaka Modiri Molema (DC3)	R 220,800	R 156,800	8
Comprehensive Agricultural	Mooifontein LDC Bathusitse	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ngaka Modiri Molema (DC3)	R 248,400	R 105,600	11
Comprehensive Agricultural	Mooifontein LDC E Kgosiem	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 164,000	R 136,500	8
Comprehensive Agricultural	Mosaditshwene Food Garden	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 194,000	R 97,500	5
Comprehensive Agricultural	Ngidi 2 Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 286,000	R 39,000	2
Comprehensive Agricultural	Phuthanang Verdwaal Projec	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 114,000	R 98,000	5
Comprehensive Agricultural	Ratlou Crop Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 2,200,000	R 969,500	26
Comprehensive Agricultural	Meetmekaar	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 220,000	R 195,000	10
Comprehensive Agricultural	Shalama Labour Intensive Pro	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 396,000	R 158,200	9
LandCare	Philani	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 328,000	R 173,900	7
Comprehensive Agricultural	Lehurutshe Crop Production	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 638,000	R 565,500	34
Comprehensive Agricultural	Lekung Mahikeng Crop	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 220,000	R 196,000	10
Comprehensive Agricultural	Lokaleng	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 198,000	R 174,600	9
Comprehensive Agricultural	Lotlhakane Food Garden	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 110,000	R 52,000	4
Comprehensive Agricultural	Lotlhakane Food Plot	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 22,000	R 19,500	1
Comprehensive Agricultural	Madiba Primary School	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 440,000	R 39,000	2
Comprehensive Agricultural	Mahikeng Crop Mogweetsi Pr	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 198,000	R 175,500	9
Comprehensive Agricultural	Mahikeng Crop Sefara	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 330,000	R 292,500	15
Comprehensive Agricultural	Mahikeng LDC Garden Maint	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 286,000	R 201,500	11
Comprehensive Agricultural	Springbokpan Silos Project	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 3,841,200	R 955,500	49
Comprehensive Agricultural	Ditsobotla Shiela	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 242,000	R 214,500	11
Comprehensive Agricultural	Oblate	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 440,000	R 390,000	20
Comprehensive Agricultural	Bathebeng	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 66,000	R 58,500	3
Comprehensive Agricultural	Bodibe	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 44,000	R 38,800	2
Comprehensive Agricultural	District Office	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 88,000	R 78,000	4
Comprehensive Agricultural	Dithakong FSU Garden	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 22,000	R 19,500	1
Comprehensive Agricultural	Ditsobotla Bokamoso	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 150,000	R 141,400	9
Comprehensive Agricultural	Ditsobotla Crop Gamaloka Ro	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 88,000	R 78,000	4
Comprehensive Agricultural	Ditsobotla Local Municipality	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 66,000	R 58,500	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
LandCare	Moses Kotane West Fence Co	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,756,000	R 1,516,985	97
Comprehensive Agricultural	Ditsobotla Putfontein CPA Cr	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 66,000	R 58,500	3
LandCare	PASCHDRAAI BUSH CONT	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 1,154,255	R 176,200	20
Comprehensive Agricultural	Ditsobotla Verdwaal	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 110,000	R 96,500	5
Comprehensive Agricultural	Gamotlatla	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 110,000	R 97,500	5
Comprehensive Rural Devel	Matlhonyane Clinic	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 44,000	R 13,000	2
Comprehensive Agricultural	Itsoseng Youpi	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 176,000	R 154,600	8
LandCare	Malau	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 220,000	R 174,000	10
LandCare	DOORNLAAGTE BUSH CO	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 2,070,304	R 122,850	18
Comprehensive Agricultural	Mooifontein 7 Legoete	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 176,000	R 156,800	8
Comprehensive Agricultural	Mooifontein Crop Nooitgedac	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 176,000	R 156,000	8
LandCare	Ferenani	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 88,000	R 26,000	4
Comprehensive Agricultural	Ditsobotla Matshane Poultry	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 44,000	R 39,000	2
Comprehensive Agricultural	Dirang Lotlhe	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 286,000	R 222,300	13
Comprehensive Agricultural	Strategic	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 770,000	R 199,200	26
LandCare	Sunset Bay	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 462,000	R 407,400	24
LandCare	Kgothang Mmogo	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 274,100	R 253,500	13
LandCare	Khumabackyard	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40)	R 1,892,000	R 1,326,000	129
LandCare	Khuma Community Garden	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 198,000	R 175,500	11
Comprehensive Agricultural	Are Gaseng	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 396,000	R 354,600	18
Comprehensive Agricultural	Bafokeng Crop Food Producti	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1,320,000	R 390,000	20
Comprehensive Agricultural	Bakgoni Ba Bokamoso	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 528,000	R 182,400	8
Comprehensive Agricultural	Bophelong Special School	Department of Agriculture,	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 1,950,000	R 39,000	2
Comprehensive Agricultural	Chaneng	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 440,000	R 390,000	20
LandCare	Dirang Mmogo	Department of Agriculture,	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 190,667	R 84,500	13
Comprehensive Agricultural	Jonathan	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 418,000	R 288,800	19
Comprehensive Agricultural	Meisrust Mafenyatlala	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 462,000	R 407,300	24
LandCare	Moses Kotane Landcare Fenci	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1,716,000	R 1,392,000	78
Comprehensive Agricultural	Ngobi	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 462,000	R 411,600	21
Comprehensive Agricultural	Schoongesight Dry Land Farm	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 46,200,000	R 275,100	22
Comprehensive Agricultural	Tapologo	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 440,000	R 414,400	30
Comprehensive Agricultural	Thuthukani	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 704,000	R 665,600	38

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	Khayakhulu-Thuthukani	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 286,000	R 253,500	13
Sustainable Land-based Liv	Koedoespoort LIVESTOCK I	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 12,000,000	R 429,000	39
Comprehensive Agricultural	Bana Ba kgwale	Department of Agriculture,	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 176,000	R 155,200	8

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 111

Government Sector : Environmental & Culture

Department : Department of Local Government and Traditional Affairs

Number of Projects : 1

Average manual workers daily wage rate: R 82.00
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Totals :	R 2,000,000	R 1,177,602	100
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Urban Renewal-Cleaning of	YOUTH IN WASTE	Department of Local Gover	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 2,000,000	R 1,177,602	100

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 112

Government Sector : Environmental & Culture

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 25

Average
manual workers
daily wage rate:

R 98.82

Totals : R 76,317,705 R 47,739,967 2,884

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
People and parks	Pilanesberg Nature Reserve R	Department of Economic	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2,318,021	R 1,477,300	79
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 4,506,300	R 3,080,000	182
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 9,036,700	R 6,063,200	403
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 4,946,300	R 3,458,400	203
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 4,887,025	R 4,015,000	109
Working on Waste	Ventersdorp Local Municipali	Department of Economic	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 5,155,400	R 3,590,400	188
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 2,474,700	R 1,689,600	88
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 3,182,900	R 1,537,800	89
People and parks	Bloemhof Dam Nature Reserv	Department of Economic	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 2,879,700	R 991,800	58
People and parks	Boskop Dam Nature Reserve	Department of Economic	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 485,323	R 273,600	42
People and parks	Kgaswane Mountain Reserve	Department of Economic	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 237,317	R 213,300	27
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 4,262,100	R 2,182,400	115
People and parks	Molemane Eye Nature Reserv	Department of Economic	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 588,000	R 374,000	20
Invasive Alien Species Prog	Mahikeng Nature Reserve Re	Department of Economic	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 1,341,600	R 988,000	76
People and parks	Wolwespruit Nature Reserve	Department of Economic	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 856,755	R 561,000	30
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 4,585,200	R 3,042,600	254
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 2,719,375	R 455,400	23
Working for Water	Vredefort Dome Alien Plant R	Department of Economic	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 660,000	R 352,000	40
Urban Renewal-Cleaning of	Keep Maquassi Hills Local M	Department of Economic	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 3,506,700	R 1,711,600	98
Working on Waste	Keep North West Towns Clea	Department of Economic	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 2,617,700	R 1,643,400	83
Working on Waste	Beautification of Mmabatho C	Department of Economic	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 660,000	R 616,000	76

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working on Waste	Keep North West Towns Clean	Department of Economic Development and Environmental Affairs	NW	Dr Ruth Segomotsi Mompati	Lekwa-Teemane (NW396)	R 1,356,709	R 1,290,867	172
Working on Waste	Keep North West Towns Clean	Department of Economic Development and Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 7,225,200	R 4,677,200	245
Working on Waste	Keep North West Towns Clean	Department of Economic Development and Environmental Affairs	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 2,617,700	R 1,641,200	87
People and parks	Madikwe Nature Reserve Rehabilitation	Department of Economic Development and Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 3,210,981	R 1,813,900	97

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 113

Government Sector : Environmental & Culture

Department : Department of Agriculture

Number of Projects : 24

Average
manual workers
daily wage rate:

R 116.81

Totals : R 8,982,657 R 7,074,538 1,095

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	TULBAGH ALIEN CLEARING	Department of Agriculture	WC	Cape Winelands	Witzenberg	R 120,000	R 120,000	29
Comprehensive Agricultural	Carbon Bio Training 2014/20	Department of Agriculture	WC	Eden	Oudtshoorn	R 85,238	R 33,835	12
Comprehensive Agricultural	Hartbeesrivier Alien Clearing	Department of Agriculture	WC	Eden	George	R 75,000	R 75,000	22
Comprehensive Agricultural	Uniondale Poort Alien Clearing	Department of Agriculture	WC	Eden	George	R 100,000	R 100,000	48
Comprehensive Agricultural	Eden Uniondale Poort Alien Clearing	Department of Agriculture	WC	Eden	George	R 195,892	R 195,892	35
Comprehensive Agricultural	Theewaterskloof Alien Clearing	Department of Agriculture	WC	Overberg	Theewaterskloof	R 80,000	R 79,945	37
Comprehensive Agricultural	Cape Agulhas Alien Clearing	Department of Agriculture	WC	Overberg	Cape Agulhas	R 80,000	R 79,950	98
Comprehensive Agricultural	Desp Cape Agulhas Alien Clearing	Department of Agriculture	WC	Overberg	Cape Agulhas	R 160,000	R 33,595	50
Comprehensive Agricultural	Desp Theewaterskloof Alien Clearing	Department of Agriculture	WC	Overberg	Theewaterskloof	R 150,000	R 65,785	32
Comprehensive Agricultural	Desp Swellendam Alien Clearing	Department of Agriculture	WC	Overberg	Swellendam	R 100,000	R 18,050	16
Comprehensive Agricultural	Goukou Alien Clearing 2014/2015	Department of Agriculture	WC	Eden	Hessequa	R 98,367	R 98,367	16
Comprehensive Agricultural	FLOOD RELIEF SCHEME N	Department of Agriculture	WC	Cape Winelands	Drakenstein	R 1,746,160	R 1,784,435	39
Comprehensive Agricultural	Letsema/CASP 2014/15	Department of Agriculture	WC	Central Karoo	Beaufort West	R 3,000,000	R 2,629,102	90
Comprehensive Agricultural	AGTER GROENBERG ALIEN CLEARING	Department of Agriculture	WC	Cape Winelands	Drakenstein	R 120,000	R 120,000	45
Comprehensive Agricultural	SIMONSBERG AWP LCARE	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 120,000	R 11,225	14
Comprehensive Agricultural	UPPER BREEDE RIVER AC	Department of Agriculture	WC	Cape Winelands	Breede Valley	R 170,000	R 164,653	73
Comprehensive Agricultural	BOTTELARY LANDCARE	Department of Agriculture	WC	Cape Winelands	Stellenbosch	R 90,000	R 19,238	14
Comprehensive Agricultural	UPPER BREEDE RIVER RE	Department of Agriculture	WC	Cape Winelands	Witzenberg	R 150,000	R 101,702	84
Comprehensive Agricultural	CAPE WINELANDS ALIEN CLEARING	Department of Agriculture	WC	Cape Winelands	Drakenstein	R 448,000	R 387,398	104
Comprehensive Agricultural	West Coast Alien Clearing-EP	Department of Agriculture	WC	West Coast	Matzikama	R 456,000	R 403,183	67
Comprehensive Agricultural	West Coast Alien Clearing-De	Department of Agriculture	WC	West Coast	Matzikama	R 395,000	R 83,805	27

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Comprehensive Agricultural	LANDCARE 185	Department of Agriculture	WC	West Coast	Swartland	R 370,000	R 176,603	12
Comprehensive Agricultural	LANDCARE 188	Department of Agriculture	WC	West Coast	Cederberg	R 225,000	R 48,480	15
Comprehensive Agricultural	Overberg Alien Clearing	Department of Agriculture	WC	Overberg	Cape Agulhas	R 448,000	R 244,295	116

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 114

Government Sector : Environmental & Culture

Department : Department of Environmental Affairs and Development Planning

Number of Projects : 51

Average manual workers daily wage rate: R 115.58

Totals :	R 26,721,817	R 11,087,600	990
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Mana	Grootwinterhoek EPWP Proje	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 113,310	R 43,560	2
Integrated Catchment Mana	Vrolijkheid EPWP Project	Department of Environmen	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 634,420	R 334,160	21
Integrated Catchment Mana	Marloth EPWP Project	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 723,715	R 357,191	16
Integrated Catchment Mana	Grootvadersbosch EPWP Proj	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 843,107	R 369,770	18
Working for tourism	Cederberg Service Project	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 287,941	R 171,840	19
Working for Water	Cederberg EPWP Project	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 1,494,445	R 714,928	29
Integrated Catchment Mana	Knersvlakte EPWP Project	Department of Environmen	WC	West Coast (DC1)	Matzikama (WC011)	R 1,175,208	R 492,180	28
Working for Water	Matjiesrivier EPWP Project	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 427,200	R 130,750	5
Integrated Catchment Mana	Bird Island Rocherpan EPWP	Department of Environmen	WC	West Coast (DC1)	Cederberg (WC012)	R 540,248	R 322,204	13
Integrated Catchment Mana	Walkerbay EPWP Project	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 627,933	R 324,520	15
Integrated Catchment Mana	De Hoop Whale Trail Service	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 148,834	R 121,770	16
Greening and Gardening Ser	RIVER REVGETATION PR	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 985,140	R 379,307	37
Integrated Catchment Mana	De Mond EPWP Project	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 178,897	R 94,190	5
Integrated Catchment Mana	Kammanassie EPWP Project	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 838,302	R 272,970	21
Integrated Catchment Mana	Waterval EPWP Project	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 1,809,380	R 938,173	50
Integrated Catchment Mana	De Hoop Gate Guard Service	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 152,020	R 55,000	5
Integrated Catchment Mana	Riverlands EPWP Project	Department of Environmen	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 471,554	R 162,348	7
Working for tourism	Limietberg EPWP Project	Department of Environmen	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 1,664,349	R 696,024	36
Integrated Catchment Mana	Walkerbay Service Project	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 135,993	R 126,600	10
Working for tourism	Jonkershoek EPWP Project	Department of Environmen	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,039,153	R 503,930	25
Integrated Catchment Mana	Waterval Cleaning Service	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 9,984	R 5,145	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Integrated Catchment Mana	Grootwinterhoek Cleaning Ser	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 11,400	R 7,600	1
Working for tourism	Kogelberg EPWP Project	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 1,244,691	R 683,324	39
Working for tourism	Hottentots Holland EPWP Pro	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 733,230	R 389,150	17
Integrated Catchment Mana	De Hoop EPWP Project	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 959,266	R 410,990	20
Integrated Catchment Mana	Anysberg ICM Project	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 468,904	R 90,172	49
Integrated Catchment Mana	Keurbooms Security Service	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 141,533	R 69,190	9
Sustainable Land-based Liv	Stoney Point	Department of Environmen	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 325,000	R 76,495	7
LandCare	BERG AND BREEDE RIVE	Department of Environmen	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 100,000	R 3,200	2
Integrated Catchment Mana	Driftsands EPWP Project	Department of Environmen	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 452,319	R 224,580	13
Integrated Catchment Mana	Keurbooms River ICM Project	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 135,624	R 32,900	21
Integrated Catchment Mana	Outeniqua ICM Project	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 681,011	R 232,310	37
Integrated Catchment Mana	Goukamma ICM Project	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 439,414	R 127,826	31
Integrated Catchment Mana	Geelkrans ICM Project	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 359,038	R 31,595	33
Integrated Catchment Mana	Swartberg ICM Project	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 143,512	R 140,510	41
Integrated Catchment Mana	Kammanassie ICM Project	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 793,868	R 56,040	29
Integrated Catchment Mana	Porterville Service Project	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 11,550	R 10,710	1
Integrated Catchment Mana	Marloth ICM Project	Department of Environmen	WC	Overberg (DC3)	Swellendam (WC034)	R 383,032	R 115,800	46
Integrated Catchment Mana	Anysberg EPWP Project	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 149,336	R 66,650	3
Integrated Catchment Mana	Vrolijkheid ICM Project	Department of Environmen	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 412,731	R 124,590	65
Integrated Catchment Mana	De Mond ICM Project	Department of Environmen	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 38,745	R 3,000	5
Integrated Catchment Mana	Walkerbay ICM Project	Department of Environmen	WC	Overberg (DC3)	Overstrand (WC032)	R 287,176	R 24,970	15
Integrated Catchment Mana	Grootwinterhoek ICM Project	Department of Environmen	WC	West Coast (DC1)	Bergrivier (WC013)	R 253,054	R 20,440	21
Integrated Catchment Mana	Outeniqua EPWP Project	Department of Environmen	WC	Eden (DC4)	George (WC044)	R 999,817	R 354,500	18
Integrated Catchment Mana	Goukamma EPWP Project	Department of Environmen	WC	Eden (DC4)	Knysna (WC048)	R 611,124	R 245,570	14
Integrated Catchment Mana	Geelkraans EPWP Project	Department of Environmen	WC	Eden (DC4)	Hessequa (WC042)	R 275,650	R 119,030	5
Integrated Catchment Mana	Keurbooms EPWP Project	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 467,899	R 214,920	12
Integrated Catchment Mana	Swartberg EPWP Project	Department of Environmen	WC	Eden (DC4)	Oudtshoorn (WC045)	R 580,447	R 256,260	13
Integrated Catchment Mana	Gamkaberg EPWP Project	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 673,781	R 269,790	16
Integrated Catchment Mana	Keurbooms Cleaning Service	Department of Environmen	WC	Eden (DC4)	Bitou (WC047)	R 173,860	R 41,000	1
Integrated Catchment Mana	Gamkaberg ICM Project	Department of Environmen	WC	Eden (DC4)	Kannaland (WC041)	R 113,672	R 27,930	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 115

Government Sector : Environmental & Culture

Department : Department of Cultural Affairs and Sport

Number of Projects : 93

Average manual workers daily wage rate: R 119.18

Totals :	R 11,334,358	R 5,256,602	318
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for tourism	Support Affiliated Museums f	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 78,000	R 44,655	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 156,000	R 88,828	5
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	West Coast (DC1)	Bergrivier (WC013)	R 78,000	R 76,236	3
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 78,000	R 28,471	3
Maintenance of Museum bu	Maintenance of Museum Infra	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 234,000	R 99,884	5
Maintenance of Museum bu	Maintenance of Museum Infra	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 78,000	R 46,768	2
Maintenance of Museum bu	Maintenance of Museum Infra	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 312,000	R 159,802	8
Maintenance of Museum bu	Maintenance of Museum Infra	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 117,000	R 98,457	6
Maintenance of Museum bu	Maintenance of Museum Infra	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 78,000	R 72,473	4
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 64,994	R 39,877	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 78,000	R 41,827	2
Working for tourism	Support Affiliated Museums f	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 312,000	R 188,007	13
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 78,000	R 47,003	2
Working for tourism	Support Affiliated Museums f	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 39,000	R 23,502	2
Digitization of heritage reco	Digitisation of Heritage Recor	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 365,200	R 82,709	9
Audit and Digitization of M	Audit and digitisation of Muse	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 71,028	R 4,865	2
Maintenance of Museum bu	Maintenance of Infrastructure	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 227,710	R 29,815	2
Maintenance of Museum bu	Infrastructure Maintenance at	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 78,000	R 47,004	3
Support affiliated museum f	Supporting Affiliated Museu	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 78,000	R 25,883	2
Creating Cultural Conversat	Arts	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 702,440	R 407,600	16
Support affiliated museum f	Supporting Affiliated Museu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 39,000	R 19,939	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Creating Cultural Conversat	Arts	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 391,374	R 131,170	12
Working for tourism	Support Affiliated Museums f	Department of Cultural Aff	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 78,000	R 42,062	4
Digitization of heritage reco	Digitisation of Heritage Recor	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 201,700	R 18,954	4
Digitization of heritage reco	Digitisation of Heritage Recor	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 201,700	R 90,482	5
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Overberg (DC3)	Overstrand (WC032)	R 78,000	R 33,181	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 64,994	R 47,003	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 78,000	R 47,003	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 156,000	R 57,357	4
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 78,000	R 47,003	2
Creating Cultural Conversat	Arts	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 152,539	R 84,623	5
Creating Cultural Conversat	Arts	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 85,739	R 55,065	3
Crafting of Indigenous Musi	Arts	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 88,268	R 60,611	3
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 78,000	R 47,003	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 38,024	R 23,753	2
Support affiliated museum f	Supporting Affiliated Museum	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 39,000	R 36,742	2
Support affiliated museum f	Support affiliated museums fo	Department of Cultural Aff	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 78,000	R 10,353	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 135,000	R 24,041	1
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	Mossel Bay (WC043)	R 78,000	R 48,078	2
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 57,000	R 26,745	1
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 78,000	R 24,039	1
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 156,000	R 94,005	8
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 156,000	R 95,618	7
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 156,000	R 94,005	5
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 156,000	R 47,003	2
Creating Cultural Conversat	Arts	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 123,270	R 65,815	6
Support affiliated museum f	Supporting Affiliated Museum	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 43,373	R 5,384	1
Urban Renewal-Cleaning of	Cleaning of open spaces	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 650,000	R 21,120	4
Maintenance of Museum bu	Infrastructure Maintenance at	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 65,060	R 13,151	1
Maintenance of Museum bu	Infrastructure Maintenance at	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 32,530	R 13,149	1
Digitization of heritage reco	Governance, public enquiries,	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 39,000	R 30,548	1
Digitization of heritage reco	Governance, public enquiries,	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 39,000	R 20,624	1
Digitization of heritage reco	Governance, public enquiries,	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 39,000	R 23,819	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Digitization of heritage reco	Governance, public enquiries,	Department of Cultural Aff	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or	R 49,000	R 26,926	1
Digitization of heritage reco	Governance, public enquiries,	Department of Cultural Aff	WC	Eden (DC4)	Oudtshoorn (WC045)	R 39,000	R 25,850	1
Creating Cultural Conversat	Arts	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 58,845	R 31,335	2
Support affiliated museum f	Supporting Affiliated Museu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 46,000	R 23,502	1
Support affiliated museum f	Supporting Affiliated Museum	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 26,000	R 5,384	1
Creating Cultural Conversat	Arts	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 78,460	R 47,003	2
Maintenance of Museum bu	Infrastructure Maintenance at	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 29,938	R 5,384	1
Maintenance of Museum bu	Infrastructure Maintenance at	Department of Cultural Aff	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 31,384	R 5,384	1
Maintenance of Museum bu	Infrastructure Maintenance at	Department of Cultural Aff	WC	Overberg (DC3)	Swellendam (WC034)	R 64,460	R 47,003	2
Creating Cultural Conversat	City Ballet	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 49,308	R 13,140	1
Audit and Digitization of M	Capacity Building -Data Capt	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 278,240	R 8,631	2
Creating Cultural Conversat	Maintenance of Cultural Facili	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 67,460	R 47,003	2
Creating Cultural Conversat	Bien Donne	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 67,460	R 47,406	2
Creating Cultural Conversat	Okkie Jooste	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 67,460	R 47,003	2
Creating Cultural Conversat	GSA	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 156,920	R 74,240	4
Support affiliated museum f	Supporting Affiliated Museum	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 58,500	R 40,311	2
Support affiliated museum f	Goverance, Public enquiries,	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 58,500	R 48,470	3
Maintenance of Museum bu	Infrastructure Maintenance at	Department of Cultural Aff	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 63,364	R 43,710	3
Support affiliated museum f	Supportinga Affiliated Museu	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 78,000	R 45,036	3
Support affiliated museum f	Supporting Affiliated Museum	Department of Cultural Aff	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 39,000	R 25,308	1
Support affiliated museum f	Supporting Affiliated Museum	Department of Cultural Aff	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 39,000	R 22,683	1
Support affiliated museum f	Supporting Affiliated Museum	Department of Cultural Aff	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 78,000	R 24,479	2
Support affiliated museum f	Supporting Affiliated Museum	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 78,000	R 47,003	2
Support affiliated museum f	Supporting Affiliated Museum	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 78,000	R 55,965	4
Support affiliated museum f	Supporting Affiliated Museum	Department of Cultural Aff	WC	West Coast (DC1)	Bergrivier (WC013)	R 39,000	R 18,326	1
Maintenance of Museum bu	MAintenance of Regional libr	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 811,000	R 572,318	35
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 64,994	R 63,417	4
Support affiliated museum f	Cultural and Heritage tourism	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 156,000	R 66,237	5
Audit and Digitization of M	Audit	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 64,994	R 26,768	2
Community Interpreting	Promotion of Language	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 156,000	R 34,422	2
Community Interpreting	Promotion of Language	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 166,000	R 29,531	1
Community Interpreting	Promotion of Language	Department of Cultural Aff	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 156,000	R 23,502	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Interpreting	Promotion of Language	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 156,000	R 105,308	2
Creating Cultural Conversat	Arts	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 117,690	R 73,266	4
Creating Cultural Conversat	Arts	Department of Cultural Aff	WC	Cape Winelands (DC2)	Breede River/Winelands (W	R 132,182	R 56,567	7
Creating Cultural Conversat	Arts	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 72,102	R 63,508	4
Crafting of Indigenous Musi	Arts	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 98,616	R 53,946	4
Creating Cultural Conversat	Arts	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 152,539	R 89,760	5
Support affiliated museum f	Supporting Affiliated Museu	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 39,000	R 15,857	1
Maintenance of Museum bu	Maintenance of Museum Infra	Department of Cultural Aff	WC	Eden (DC4)	George (WC044)	R 39,000	R 2,588	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 116

Government Sector : Environmental & Culture

Department : Department of Transport and Public Works

Number of Projects : 1

Average
manual workers
daily wage rate:

R 141.99

Totals :

R 827,211	R 829,277	95
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Working for Land	Breede River Co-Operative AI	Department of Transport a	WC	Cape Winelands	Breede Valley	R 827,211	R 829,277	95

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 117

Government Sector : Social

Department : Department of Health

Number of Projects : 6

Average
manual workers
daily wage rate:

R 91.55

Totals : R 137,233,704 R 56,866,252 5,243

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Cacadu Doh	Department of Health	EC	Cacadu	Makana	R 11,064,000	R 5,532,000	579
Home Community Based C	Alfred Nzo DOH	Department of Health	EC	Alfred Nzo	Matatiele	R 13,717,704	R 6,858,852	632
Home Community Based C	Nelson m DOH	Department of Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 13,788,000	R 689,400	505
Home Community Based C	OR Tambo DOH	Department of Health	EC	O.R.Tambo	King Sabata Dalindyebo	R 33,276,000	R 11,092,000	953
Home Community Based C	Joe Gqabi	Department of Health	EC	Joe Gqabi	Maletswai	R 11,124,000	R 5,562,000	429
Community Based Services	BCMM DOH	Department of Health	EC	Buffalo City Metro	Buffalo City Metro	R 54,264,000	R 27,132,000	2145

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 118

Government Sector : Social

Department : Department of Roads and Public Works

Number of Projects : 3

Average
manual workers
daily wage rate:

R 123.26

Totals : R 3,519,622 R 848,403 217

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Progr	EPWP Internship Programme	Department of Roads and	EC	Buffalo City Metro	Buffalo City Metro	R 2,610,500	R 369,500	83
Abahlali Community Based	Ikhwezi Mphatlalatsane Com	Department of Roads and	EC	Joe Gqabi	Maletswai	R 430,637	R 244,240	63
Hospice	Nazareth Haven Hospice	Department of Roads and	EC	Joe Gqabi	Gariep	R 478,485	R 234,663	71

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 119

Government Sector : Social

Department : Department of Social Development

Number of Projects : 475

Average manual workers daily wage rate: R 88.67
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Totals :	R 151,665,750	R 36,548,133	2,090
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Gompo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 171,600	R 128,700	6
Victim Empowerment Progr	Lavelilanga Gender Empower	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 10,423,200	R 26,058	5
ECD and Partial care	Zamani Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 187,200	R 124,800	18
ECD and Partial care	Gcinumhlaba Pre-school	Department of Social Deve	EC	O.R.Tambo	Mhlonlo	R 28,080	R 7,020	4
ECD and Partial care	Thembelihle DCC	Department of Social Deve	EC	O.R.Tambo	Mhlonlo	R 28,080	R 7,020	2
ECD and Partial care	Khanya DCC	Department of Social Deve	EC	O.R.Tambo	Mhlonlo	R 46,560	R 11,640	4
ECD and Partial care	Krancolo DCC	Department of Social Deve	EC	O.R.Tambo	Mhlonlo	R 28,080	R 7,020	2
ECD and Partial care	Elundini Lothukela	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 89,100	R 9,240	3
ECD and Partial care	Zamani Pre-school	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 15,504	R 9,240	1
ECD and Partial care	Phumlani DCC	Department of Social Deve	EC	O.R.Tambo	Mhlonlo	R 46,560	R 11,640	3
ECD and Partial care	Ilinge Labantu	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 9,240	1
ECD and Partial care	Nyamankulu Pre school	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 108,900	R 9,240	1
ECD and Partial care	Mdeni DCC	Department of Social Deve	EC	O.R.Tambo	Mhlonlo	R 46,560	R 11,640	4
ECD and Partial care	Vukani Day care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 62,400	R 41,600	3
HIV Counselling and Testin	Empilisweni	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 300,000	R 150,000	10
ECD and Partial care	Thembeni DCC	Department of Social Deve	EC	O.R.Tambo	Mhlonlo	R 28,080	R 7,020	3
ECD and Partial care	Nolukhanyo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 187,200	R 78,000	5
ECD and Partial care	Ntombolwazi Day Care Cenrte	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 156,000	R 78,000	4
ECD and Partial care	Sikhulile Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 187,200	R 140,400	10
ECD and Partial care	Sophakama Day care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 171,600	R 114,400	5
ECD and Partial care	Masinedane day care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 140,400	R 81,900	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Songeze Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 187,200	R 93,600	5
ECD and Partial care	Nokhanyo Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 109,200	R 72,800	4
ECD and Partial care	Ndzame Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 78,000	R 52,000	3
ECD and Partial care	Masizole Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 124,800	R 93,600	3
ECD and Partial care	Thembisa Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 140,400	R 93,600	4
ECD and Partial care	Masizakhe Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 46,800	R 31,200	3
HOUSING	LIBODE SOCIAL DVELOP	Department of Social Deve	EC	O.R TAMBO	NYANDENI	R 26,889,255	R 27,676	13
ECD and Partial care	Nongxola Pre-school	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	2
ECD and Partial care	Sunrise ECDC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	4
Abahlali Community Based	Vuyani Safe Haven	Department of Social Deve	EC	Cacadu	Camdeboo	R 576,937	R 144,235	5
Community Policing and Pa	Nelsig/Khanyiso Service Cent	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 96,000	R 23,914	1
Community Policing and Pa	Nomzamo Service Centre	Department of Social Deve	EC	Cacadu	Ikwezi	R 120,000	R 22,992	5
ECD and Partial care	Vusanani DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 46,560	R 11,640	3
ECD and Partial care	Mafusini Pre- school	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 23,268	R 23,514	3
ECD and Partial care	Siyakhula Pre-school	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	3
ECD and Partial care	Masakhane Pre-School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	2
ECD and Partial care	Siphumelele Pre-School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	2
ECD and Partial care	Jaca Pre-School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 36,960	R 18,480	2
Community Based Services	Sinelitha Reha	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 150,000	R 37,500	11
ECD and Partial care	Thabatha Pre-School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	1
ECD and Partial care	Hombe Pre-School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 36,960	R 27,720	2
Community Based Services	ESILINDINI HCBC	Department of Social Deve	EC	Joe Gqabi	Senqu	R 208,572	R 52,143	10
ECD and Partial care	Nomzamo Day acare centre	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	2
ECD and Partial care	St Don Bosco Creche	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,000	R 141,750	6
ECD and Partial care	Siyacela Day care centre	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 46,560	R 11,640	2
ECD and Partial care	Zamukulungisa Day care centr	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	2
ECD and Partial care	Disney ECDC	Department of Social Deve	EC	Cacadu	Kouga	R 18,900	R 18,900	3
Abahlali Community Based	Teenagers against drug abuse	Department of Social Deve	EC	Joe Gqabi	Senqu	R 120,000	R 12,000	4
ECD and Partial care	Ncedani Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 156,000	R 117,000	9
ECD and Partial care	Theo Klaasen Creche	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94,500	R 70,875	3
ECD and Partial care	Siyafunda DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	2
ECD and Partial care	Thembelani Educare Centre	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Matyeba DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	3
ECD and Partial care	Komkhulu DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	2
ECD and Partial care	Magutywa DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	3
ECD and Partial care	Nkqubela DCC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 54,960	R 13,740	4
ECD and Partial care	Mzamomhle Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 62,400	R 31,200	3
ECD and Partial care	Ngwemnyama Day care centre	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	2
ECD and Partial care	Mzamowethu Day Care Centr	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 87,360	R 65,520	3
ECD and Partial care	Masizakhe Pre-School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94,500	R 70,875	3
Drop in centres	Ekhaya Pre-School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94,500	R 70,875	5
Child and Youth Care Work	Siyahluma Pre-School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 151,200	R 113,400	5
ECD and Partial care	Kamvelihle Pre-School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94,500	R 70,875	4
ECD and Partial care	Mickey Mouse Educare Centr	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 148,500	R 99,000	5
ECD and Partial care	Zwide Pre-School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,000	R 45,210	5
ECD and Partial care	Diana Davis Educare Centre	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,000	R 141,750	5
ECD and Partial care	Nkosinathi Educare Centre	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,000	R 141,750	7
ECD and Partial care	Sophakama Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 62,400	R 5,200	5
ECD and Partial care	Khanyisa DCC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 124,800	R 83,200	5
ECD and Partial care	Masizakhe DCC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 62,400	R 31,200	4
ECD and Partial care	Sophakama	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 109,200	R 45,500	3
ECD and Partial care	Zamani day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 78,000	R 45,500	4
Siyakha ECD Centres	Mbobeni Pre-School	Department of Social Deve	EC	Alfred Nzo	Mbizana	R 173,700	R 43,425	2
ECD and Partial care	Govan Mbeki Pre-School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94,500	R 70,875	2
ECD and Partial care	Lukhanyo DCC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 78,000	R 58,500	3
ECD and Partial care	Ncedolwethu DCC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 62,400	R 46,800	4
ECD and Partial care	Nymeko Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 109,200	R 81,900	4
Home Community Based C	Great Commission Divine Pro	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,744	R 4,686	10
ECD and Partial care	Unathi Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 124,800	R 93,600	4
ECD and Partial care	Sifunulwazi Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 62,400	R 31,200	2
Community Based Services	Sizophila Community and Chi	Department of Social Deve	EC	Alfred Nzo	Mbizana	R 600,000	R 150,000	10
Home Community Based C	Someleze Home Base Care	Department of Social Deve	EC	Alfred Nzo	Matatiele	R 600,000	R 150,000	11
Siyakha ECD Centres	Nokhanyo Pre-School	Department of Social Deve	EC	Alfred Nzo	Mbizana	R 86,850	R 21,714	2
ECD and Partial care	Ilinge Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 156,000	R 117,000	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Nzondelelo DCC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 171,600	R 114,400	3
ECD and Partial care	Sinethemba	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 140,400	R 70,200	3
Home Community Based C	Vukuzenzele Community Dev	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,744	R 4,686	10
ECD and Partial care	Step Ahead day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 187,200	R 109,200	13
ECD and Partial care	siyazama Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 62,400	R 41,600	3
ECD and Partial care	khanyisa day care centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 93,600	R 70,200	3
ECD and Partial care	Ginsberg Creche	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 187,200	R 46,800	2
ECD and Partial care	Noncampa Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 109,200	R 39,000	3
ECD Out of Centre Model	Ngganda Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 57,900	R 15,264	1
Volunteer Social Crime Pre	Hankey VEP	Department of Social Deve	EC	Cacadu	Kouga	R 200,000	R 29,430	6
Volunteer Social Crime Pre	Kareedouw VEP	Department of Social Deve	EC	Cacadu	Kou-Kamma	R 123,000	R 30,750	6
ECD and Partial care	Nobuntu day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 156,000	R 104,000	6
ECD and Partial care	Fani-Jiba Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 112,320	R 84,240	5
ECD and Partial care	Salem Baby Care	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 187,200	R 140,400	9
ECD and Partial care	Mfesane Day care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 156,000	R 104,000	5
ECD and Partial care	Thoboshana Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 93,600	R 62,400	2
ECD and Partial care	Tyhilulwazi Pre-School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94,500	R 23,625	3
ECD and Partial care	Siyakha Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 171,600	R 128,700	6
ECD and Partial care	Sonwabile Pre-School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157,500	R 118,125	4
ECD and Partial care	Lower Woodhouse Day Care	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 128,700	R 4,620	1
Victim Empowerment Progr	phila uphilise survivor support	Department of Social Deve	EC	Joe Gqabi	Elundini	R 200,000	R 135,475	7
Substance Abuse Incentive	mount fletcher tada	Department of Social Deve	EC	Joe Gqabi	Elundini	R 122,000	R 72,308	6
Home Community Based C	Siqaqambe Health & Wellness	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300,000	R 225,000	11
ECD and Partial care	Nonkqubela	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,000	R 141,750	6
Home Community Based C	Simele HCBC	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 208,576	R 156,429	11
ECD and Partial care	Sizwe Sethu	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,000	R 141,750	6
Victim Empowerment Progr	Ikamvelihle White Door Centr	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250,000	R 125,001	5
ECD and Partial care	Nontsapho	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,000	R 47,250	3
Home Community Based C	Lithemba Support Group	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300,000	R 225,000	11
Victim Empowerment Progr	Women Against Women Abus	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 125,004	R 125,004	5
ECD and Partial care	Chuma	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157,500	R 118,125	3
Community Based Services	Nosango Veronica Sobukwe S	Department of Social Deve	EC	Cacadu	Camdeboo	R 35,810	R 23,810	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Hlumisa day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 124,800	R 93,600	4
ECD and Partial care	Noluya-Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 115,800	R 13,000	4
Child minders	Esigubudwini Pre school	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 36,960	R 27,720	2
Child minders	KWA-NDUMISO PRE-SCH	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 36,960	R 27,720	2
Child minders	Vlei Pre school	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 9,240	2
ECD and Partial care	Khulani Pre-school	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 36,960	R 27,720	2
Child minders	ZANOVUYO PRE-SCHOOL	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	2
Child minders	MDABUKA PRE-SCHOOL	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	1
Child minders	Thambo Pre School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	2
Community Based Services	ST GREGORY HIV AND AI	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 300,000	R 150,000	10
ECD Out of Centre Model	luthando creche	Department of Social Deve	EC	Joe Gqabi	Gariep	R 173,700	R 96,339	2
ECD Out of Centre Model	Masibulele Creche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 173,700	R 96,249	3
Siyakha ECD Centres	Joan Oberholzer Pre- School	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 86,844	R 74,400	1
Siyakha ECD Centres	Lingeletu Educare Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 173,700	R 96,000	2
ECD and Partial care	Sivelele Pre-school	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	2
Siyakha ECD Centres	Fezeka Crech	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 173,700	R 67,248	2
ECD and Partial care	BUKAZI PRE-SCHOOL	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 36,960	R 27,720	2
ECD and Partial care	Masibulele Prer School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 107,115	R 26,778	2
ECD and Partial care	Khanya Pre-School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 86,850	R 45,350	2
ECD and Partial care	Sakhakude Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 868,500	R 10,000	2
Drop in centres	masikhanyiseni pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 92,640	R 34,645	1
Siyakha ECD Centres	Luyolo Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 1,447,500	R 13,000	2
Siyakha ECD Centres	Vulindlela Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 112,905	R 13,000	1
Siyakha ECD Centres	Sebatatso Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 868,500	R 17,000	2
Siyakha ECD Centres	Noncedo 1 Pre-School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 81,060	R 10,000	3
Siyakha ECD Centres	Siyakhula Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 1,447,500	R 50,000	2
Siyakha ECD Centres	Reamotswe pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 8,395,500	R 18,000	3
Siyakha ECD Centres	Thembelihle Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 112,905	R 12,000	3
Siyakha ECD Centres	Noncedo 2	Department of Social Deve	EC	Joe Gqabi	Senqu	R 78,165	R 9,000	2
Siyakha ECD Centres	St Francis Crech	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 167,904	R 97,500	1
Drop In Centres	slovo pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 86,850	R 56,148	1
Siyakha ECD Centres	Brandovale Siembamba CrΦc	Department of Social Deve	EC	Cacadu	Ikwezi	R 90,000	R 19,350	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	Bronnies Educare Centre	Department of Social Deve	EC	Cacadu	Baviaans	R 180,000	R 38,700	2
ECD and Partial care	Ikwezi Educare Centre	Department of Social Deve	EC	Cacadu	Ikwezi	R 180,000	R 38,700	4
Siyakha ECD Centres	Kabouterland CrΦche	Department of Social Deve	EC	Cacadu	Camdeboo	R 180,000	R 38,700	4
Siyakha ECD Centres	Kabouterland Educare Centre	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 180,000	R 38,700	2
Siyakha ECD Centres	Luncedo CrΦche	Department of Social Deve	EC	Cacadu	Baviaans	R 90,000	R 19,350	2
Siyakha ECD Centres	Msobomvu Famile Dev Projec	Department of Social Deve	EC	Cacadu	Blue Crane Route	R 165,000	R 35,475	3
Siyakha ECD Centres	Sonstraal Educare Centre	Department of Social Deve	EC	Cacadu	Camdeboo	R 180,000	R 38,700	8
Siyakha ECD Centres	Thembalesizwe Educare Centr	Department of Social Deve	EC	Cacadu	Camdeboo	R 180,000	R 38,700	4
ECD Out of Centre Model	khulani creche	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 57,900	R 45,600	1
Drop in centres	Katlehong pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 92,640	R 53,910	1
ECD Out of Centre Model	Yoluntu Educare	Department of Social Deve	EC	Joe Gqabi	Gariep	R 173,700	R 102,648	2
ECD and Partial care	BIKITSHA PRE-SCHOOL	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 36,960	R 27,720	2
ECD Out of Centre Model	Kononia Pre-school	Department of Social Deve	EC	Joe Gqabi	Gariep	R 130,272	R 95,700	2
Child minders	Tamsanqa Pre-School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	2
Abahlali Community Based	Vukuzenzele Disabled Day Ca	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 67,320	R 55,500	2
HIV Counselling and Testin	Caring Hands Home Commun	Department of Social Deve	EC	Joe Gqabi	Gariep	R 120,000	R 86,250	5
Child minders	ELUPHILISWENI CARE	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 111,360	R 83,520	7
Child minders	Nompumelelo DICAG Centre	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 57,912	R 57,912	9
Community Based Services	ILITHA ESANDLENI HCBC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 208,576	R 104,280	10
Community Based Services	Masibambisane HCBC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 300,000	R 150,000	10
Community Based Services	Phakamisani HCBC	Department of Social Deve	EC	Amathole	Mnquma	R 600,000	R 150,000	17
Child and Youth Care Work	Khotso Setunsa Pre-School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 36,960	R 18,480	2
Child and Youth Care Work	Bushula Pre School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 36,960	R 27,720	2
Child and Youth Care Work	Dalayedwa Pre-School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 36,960	R 27,720	2
Child minders	VELLEM NO 1 PRE-SCHOO	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	2
Child and Youth Care Work	Sichwe Pre school	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	2
Siyakha ECD Centres	Surkey Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 688,500	R 25,000	2
Abahlali Community Based	Nolundi Pre- school	Department of Social Deve	EC	Joe Gqabi	Gariep	R 173,700	R 102,648	3
ECD and Partial care	Yimpucuko Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 92,640	R 17,928	1
Siyakha ECD Centres	Sondelani Pre-School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 112,905	R 13,000	1
ECD Out of Centre Model	Khanya Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 81,060	R 3,080	1
ECD Out of Centre Model	Lady frere Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 170,805	R 6,160	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Sikunye Home Community Ba	Department of Social Deve	EC	Chris Hani	Tsolwana	R 208,575	R 104,286	19
Victim Empowerment Progr	mount fletcher advice centre	Department of Social Deve	EC	Joe Gqabi	Elundini	R 350,000	R 185,779	6
Drop In Centres	zingonyameni survivor suppor	Department of Social Deve	EC	Joe Gqabi	Elundini	R 220,000	R 128,756	6
ECD and Partial care	Makwande Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 4,620	1
ECD and Partial care	Masizakhe Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 9,240	1
ECD and Partial care	Zubasdale Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 104,220	R 21,933	3
ECD and Partial care	Nceduluntu Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 158,400	R 4,620	1
Siyakha ECD Centres	nompumelelo pre-school	Department of Social Deve	EC	Joe Gqabi	Senqu	R 868,500	R 27,000	2
Abahlali Community Based	Maletswai One Stop Centre	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 1,037,988	R 250,890	8
ECD and Partial care	Monwabisi Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 115,500	R 4,620	1
ECD and Partial care	No-Family Pre School	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 115,500	R 4,620	1
ECD and Partial care	Maxama Preshool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 4,620	1
ECD and Partial care	Nomzamo Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 99,000	R 9,240	1
Drop in centres	Vuyani Day care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 72,375	R 36,187	1
ECD and Partial care	Masihlume Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 75,900	R 4,620	1
ECD and Partial care	Masakhane Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 9,240	2
ECD and Partial care	Masizame Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 4,620	1
ECD and Partial care	Ilinge Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 102,300	R 4,620	1
School Safety Patrols	SAFETY PATROLLERS-NM	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 550,000	R 250,000	53
Siyakha ECD Centres	Sacred Heart Community Cre	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 144,744	R 102,480	1
Siyakha ECD Centres	St Paul Hilton Pre school	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 86,856	R 74,400	2
Home Community Based C	Never Give Up Support Group	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 300,000	R 200,000	10
Siyakha ECD Centres	Nomzamo Edu care Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 173,700	R 97,599	2
Security Guards	Huis van de Graaff Old Age H	Department of Social Deve	EC	Cacadu	Camdeboo	R 673,200	R 147,377	9
ECD and Partial care	Sokhula DCC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 93,600	R 7,800	3
ECD and Partial care	Intlangano Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 82,500	R 4,620	1
Older Persons Care and Sup	Gompo Welfare	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 338,400	R 253,800	7
Community Based Services	Masinedane Service Centre	Department of Social Deve	EC	Cacadu	Camdeboo	R 72,000	R 18,000	2
Siyakha ECD Centres	Sibabalwe Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 688,500	R 30,000	2
Siyakha ECD Centres	Tugela Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 72,375	R 8,000	2
ECD and Partial care	Mnxeba Pre- School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	3
ECD and Partial care	Mavuso Pre-School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testin	Living Waters Hospice Associ	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 300,000	R 270,339	14
Older Persons Care and Sup	Marias Steyn Home for the Ag	Department of Social Deve	EC	Joe Gqabi	Gariep	R 510,000	R 372,549	11
ECD and Partial care	Nkqubela Pre-School	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	2
Home Community Based C	Likhona HCBC	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 39,000	R 39,000	7
Siyakha ECD Centres	Immanuel Day Care	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 86,850	R 56,550	2
Abahlali Community Based	Venterstad Victim Support Ce	Department of Social Deve	EC	Joe Gqabi	Gariep	R 279,996	R 105,948	8
Siyakha ECD Centres	Mathambo Pre school	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 36,960	R 27,720	2
Abahlali Community Based	Aliwal North Victim Support	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 279,996	R 95,700	6
Siyakha ECD Centres	Lubala Pre- school	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	2
ECD Out of Centre Model	Bongolethu pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 78,165	R 17,000	2
Older Persons Care and Sup	D.J Sobey Old Age Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 1,346,400	R 1,009,800	31
ECD and Partial care	Kabouterland Educare centre	Department of Social Deve	EC	Chris Hani	Tsolwana	R 36,960	R 24,640	2
Abahlali Community Based	Dirk Postma Tehuis Vir Bejaa	Department of Social Deve	EC	Joe Gqabi	Gariep	R 530,400	R 248,889	15
Abahlali Community Based	Qhayiyalethu Day Care Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 121,176	R 99,750	2
Abahlali Community Based	Steynsburg Family Resource	Department of Social Deve	EC	Joe Gqabi	Gariep	R 120,000	R 101,649	8
Siyakha ECD Centres	Sunduza Pre School	Department of Social Deve	EC	Joe Gqabi	Senqu	R 1,129,500	R 20,000	4
ECD Out of Centre Model	Gadlume Day Care Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 78,165	R 20,371	2
ECD and Partial care	Buffalo Thorns Day Care Cent	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 72,375	R 11,817	1
ECD and Partial care	Mbudlu Pre-School	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 92,400	R 9,240	1
ECD and Partial care	Khanyisa Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 95,700	R 4,620	1
ECD and Partial care	Nolukhanyo Preschool	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 125,400	R 4,620	1
Violence Prevention Throug	Palmietfontein Victim Suppor	Department of Social Deve	EC	Joe Gqabi	Senqu	R 280,000	R 41,448	6
ECD and Partial care	Mcumngco Pre-school	Department of Social Deve	EC	Chris Hani	Intsika Yethu	R 198,000	R 4,620	1
Siyakha ECD Centres	Marwanqana Pre-school	Department of Social Deve	EC	O.R.Tambo	Ingquza Hill	R 18,480	R 18,480	2
Community Based Services	Gelvandale White Door Centr	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300,000	R 150,000	6
ECD and Partial care	Masikhule Day Care	Department of Social Deve	EC	Amathole	Mnquma	R 145,200	R 36,300	1
ECD and Partial care	Ntshetu Pre-school	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
ECD and Partial care	Luminous Day Care	Department of Social Deve	EC	Amathole	Mnquma	R 99,000	R 24,750	3
Drop in centres	VULINDLELA DCC.MQAN	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,480	R 4,620	1
ECD and Partial care	Loyiso Day Care	Department of Social Deve	EC	Amathole	Mnquma	R 99,000	R 24,750	1
ECD and Partial care	Lwalweni Pre-school	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,000	R 9,000	2
ECD and Partial care	Nomonde Day Care	Department of Social Deve	EC	Amathole	Mnquma	R 132,000	R 33,000	1

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ECD and Partial care	Laphumilanga B.	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,000	R 9,000	2
ECD and Partial care	WILO COMMUNITY DCC	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
ECD and Partial care	Magalakangqa Day Care	Department of Social Deve	EC	Amathole	Mnquma	R 138,600	R 34,650	2
ECD and Partial care	Bacela day care centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,000	R 9,000	2
Community Based Services	New Brighton White Door Ce	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250,000	R 124,998	5
Victim Empowerment Progr	Mtha Khanya White Door Cen	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 3,000	R 1,500	5
ECD and Partial care	Lundi Educare Centre	Department of Social Deve	EC	Amathole	Mnquma	R 99,000	R 24,750	1
ECD and Partial care	Tia Wessels Educare Centre	Department of Social Deve	EC	Cacadu	Makana	R 120,000	R 30,000	4
ECD and Partial care	Ncora Day Care	Department of Social Deve	EC	Amathole	Mnquma	R 132,000	R 33,000	1
Community Based Services	Helenvale White Door Centre	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250,000	R 187,500	5
ECD and Partial care	Funulwazi Day Care	Department of Social Deve	EC	Amathole	Mnquma	R 115,500	R 28,875	1
Child minders	Sediba Pree-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 57,900	R 56,487	1
Community Based Services	Amadoda Okwenene	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250,000	R 124,998	6
Community Based Services	Phaphamani Rape Crisis Cent	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300,000	R 75,000	5
Community Based Services	KwaNobuhle White Door Cen	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250,000	R 124,998	5
ECD and Partial care	Nolundi Educare Centre	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157,500	R 91,875	3
Child minders	Samkele pree-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 81,060	R 40,274	1
Drop in centres	Itekeng Pre school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 86,850	R 55,195	1
HIV Counselling and Testin	zamlwazi HCBC	Department of Social Deve	EC	Joe Gqabi	Elundini	R 300,000	R 84,751	10
Child minders	Lonwabo Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 173,700	R 64,971	2
Community Based Services	Al-Fidaa Foundation	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250,000	R 187,497	6
ECD and Partial care	Nokwandile Day Care Centre	Department of Social Deve	EC	Cacadu	Makana	R 90,000	R 22,500	5
Home Community Based C	Disabled People of South Afri	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 439,047	R 329,285	23
ECD and Partial care	Manqondo Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
Isibindi	CATHOLIC DEVELOPMEN	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 374,400	R 280,800	24
ECD and Partial care	Phendu2 day m	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
ECD and Partial care	Nobangile Pre-school Mqandu	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
ECD and Partial care	Ikhaya labantwana Pre-school	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
ECD and Partial care	Nkqubela mqanduli dcc021	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,000	R 18,000	2
Home Community Based C	Gumpe Community Project	Department of Social Deve	EC	Alfred Nzo	Ntabankulu	R 600,000	R 150,000	11
ECD and Partial care	Qokolweni Pre-school	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,000	R 9,000	2
ECD and Partial care	Sozama Pre-School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 126,000	R 94,500	5

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ECD and Partial care	Noncedo Pre-School	Department of Social Deve	EC	Cacadu	Makana	R 90,000	R 22,500	3
ECD and Partial care	vukani pre school	Department of Social Deve	EC	Cacadu	Makana	R 180,000	R 45,000	4
ECD and Partial care	Bongweni Day Care	Department of Social Deve	EC	Amathole	Mnquma	R 99,000	R 24,750	1
ECD and Partial care	Lukhanyiso Edu Care Centre	Department of Social Deve	EC	Cacadu	Makana	R 90,000	R 22,500	2
ECD and Partial care	Raglan Road Day care centre	Department of Social Deve	EC	Cacadu	Makana	R 135,000	R 33,750	6
Victim Empowerment Progr	Isieseko Sobuntu Victim Supp	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 275,622	R 68,907	6
Community Based Services	Nolitha Special School	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 1,080,000	R 540,000	10
ECD and Partial care	Kamvalethu Pre School	Department of Social Deve	EC	Cacadu	Makana	R 90,000	R 22,500	2
ECD and Partial care	Sakhingomso Pre School	Department of Social Deve	EC	Cacadu	Makana	R 90,000	R 22,500	3
ECD and Partial care	Siyabakhulisa Day Care Centr	Department of Social Deve	EC	Cacadu	Makana	R 90,000	R 22,500	2
ECD and Partial care	Gladys Williams Creche	Department of Social Deve	EC	Cacadu	Makana	R 135,000	R 33,750	2
ECD and Partial care	Nompumelelo pre school	Department of Social Deve	EC	Cacadu	Makana	R 135,000	R 33,750	3
ECD and Partial care	St Phillips Nursery School	Department of Social Deve	EC	Cacadu	Makana	R 120,000	R 30,000	2
ECD and Partial care	Shaw Hall Day Care	Department of Social Deve	EC	Cacadu	Makana	R 135,000	R 33,750	3
ECD and Partial care	Luzuko pre school	Department of Social Deve	EC	Cacadu	Makana	R 90,000	R 22,500	3
ECD and Partial care	Tyhilulwazi Pre School	Department of Social Deve	EC	Cacadu	Makana	R 180,000	R 45,000	5
ECD and Partial care	Suncity Nursery School	Department of Social Deve	EC	Cacadu	Makana	R 180,000	R 45,000	4
ECD and Partial care	Freda Jabkowitz Educare Cent	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 157,500	R 118,125	2
ECD and Partial care	Ibhabhathane Community Cen	Department of Social Deve	EC	Cacadu	Makana	R 90,000	R 22,500	3
Community Based Services	Khomanani VSC	Department of Social Deve	EC	Cacadu	Camdeboo	R 220,000	R 43,500	6
Child minders	Sikhathalele pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 86,850	R 35,577	2
Home Community Based C	Mzamomhle HCBC 2	Department of Social Deve	EC	Chris Hani	Inkwanca	R 272,000	R 109,340	9
ECD and Partial care	Masizame Special Day Care	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 105,000	R 60,000	2
ECD and Partial care	Manyano Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 133,668	R 67,000	4
Home Community Based C	Mabubuye Ubuntu Support Gr	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 300,000	R 25,000	10
ECD and Partial care	Masizame Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 78,000	R 19,500	1
ECD and Partial care	Ilinge Labantu Pre-School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 126,000	R 94,500	3
ECD and Partial care	Vulisango Pre School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94,500	R 21,000	3
ECD and Partial care	Isifungo Pre-Primary School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,000	R 141,750	7
ECD and Partial care	Mabandla Educare Centre	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,000	R 141,750	4
ECD and Partial care	St Annes Pre-Primary School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 110,250	R 82,688	2
ECD and Partial care	Nobuntu Educare Centre	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,000	R 141,750	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Little Lamb Disabled Organisations	Department of Social Development	EC	Cacadu	Ikwezi	R 115,000	R 31,500	5
ECD and Partial care	Ruth Dano Pre-School	Department of Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,000	R 141,750	5
ECD and Partial care	Mthombowolwazi Pre-School	Department of Social Development	EC	Alfred Nzo	Mbizana	R 101,316	R 101,325	2
Violence Prevention Through	Imizizi Youth Advocates	Department of Social Development	EC	Alfred Nzo	Mbizana	R 76,000	R 19,000	5
ECD and Partial care	Bakhangele DCC	Department of Social Development	EC	O.R.Tambo	Mhlonlo	R 23,268	R 11,634	3
Community Based Services	Pearston VSC	Department of Social Development	EC	Cacadu	Blue Crane Route	R 200,000	R 34,800	5
HIV Counselling and Testing	PSJ CREATIVE	Department of Social Development	EC	O.R.Tambo	Port St Johns	R 191,400	R 142,164	10
ECD and Partial care	Cingco DCC	Department of Social Development	EC	O.R.Tambo	Mhlonlo	R 14,040	R 7,020	2
ECD and Partial care	Sommerville DCC	Department of Social Development	EC	O.R.Tambo	Mhlonlo	R 14,040	R 7,020	2
Community Based Services	Aberdeen VSC	Department of Social Development	EC	Cacadu	Camdeboo	R 200,000	R 50,425	4
ECD and Partial care	Jence DCC	Department of Social Development	EC	O.R.Tambo	Mhlonlo	R 14,040	R 7,020	2
Community Based Services	Somerset East VSC	Department of Social Development	EC	Cacadu	Blue Crane Route	R 200,000	R 31,852	4
Community Based Services	Jansenville VSC	Department of Social Development	EC	Cacadu	Ikwezi	R 200,000	R 60,402	5
Community Based Services	Willowmore VSC	Department of Social Development	EC	Cacadu	Baviaans	R 300,000	R 105,414	5
School Safety Patrols	nyandeni TADA	Department of Social Development	EC	O.R.Tambo	Nyandeni	R 120,000	R 60,000	2
Violence Prevention Through	Kwa-Mashu Victim Support	Department of Social Development	EC	Alfred Nzo	Matatiele	R 68,750	R 792	6
ECD and Partial care	KwaNobuhle Pre- School	Department of Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 173,250	R 129,938	3
Home Community Based Care	Butterworth Safe Home	Department of Social Development	EC	Amathole	Mnquma	R 510,000	R 255,000	12
Victim Empowerment Program	Herschel 1 White door of Hope	Department of Social Development	EC	Joe Gqabi	Senqu	R 280,000	R 82,451	6
ECD and Partial care	Tinkerbell Educare Centre	Department of Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 189,000	R 141,750	2
Community Based Services	Gqebera White Door Centre of Hope	Department of Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250,000	R 124,998	5
Community Based Services	KwaZakhele White Door Centre of Hope	Department of Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250,000	R 124,998	5
ECD and Partial care	Holy Name Pre-School	Department of Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94,500	R 70,875	2
ECD and Partial care	Moyeni Pre-school	Department of Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
ECD and Partial care	Mafusini Day care centre	Department of Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,000	R 9,000	2
ECD and Partial care	Zanci day care centre	Department of Social Development	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,000	R 9,000	2
Drop in centres	Noluzuko pre-school	Department of Social Development	EC	Joe Gqabi	Elundini	R 89,745	R 37,029	1
Victim Empowerment Program	Maluti Victim Support centre	Department of Social Development	EC	Alfred Nzo	Matatiele	R 275,000	R 68,750	5
Drop in centres	Siyaphambili Pre-School	Department of Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94,500	R 70,875	5
ECD and Partial care	Mkokeli Sentwa day care centre	Department of Social Development	EC	Amathole	Mnquma	R 188,100	R 47,025	1
Community Based Services	Ntabethemba White Door Centre of Hope	Department of Social Development	EC	Chris Hani	Tsolwana	R 84,133	R 83,300	7
School Safety Patrols	TADA PROJECT	Department of Social Development	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 120,000	R 75,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Child minders	L.D. Mabandla pree-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 57,900	R 37,112	1
ECD and Partial care	Mayekiso day care	Department of Social Deve	EC	Amathole	Mnquma	R 99,000	R 24,750	1
Community Based Services	Bet Sheekoom	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 400,000	R 199,998	6
ECD and Partial care	Luvo day care	Department of Social Deve	EC	Amathole	Mnquma	R 115,500	R 28,875	1
Victim Empowerment Progr	Busila White Door Centre Of	Department of Social Deve	EC	Amathole	Mnquma	R 218,196	R 109,098	8
ECD and Partial care	Phumlani day care	Department of Social Deve	EC	Amathole	Mnquma	R 99,000	R 24,750	1
ECD and Partial care	Gcobani day care	Department of Social Deve	EC	Amathole	Mnquma	R 99,000	R 24,750	1
Community Based Services	Elalini White Door Centre of	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 250,000	R 124,998	5
Victim Empowerment Progr	Tholeni White Door Centre Of	Department of Social Deve	EC	Amathole	Mnquma	R 412,800	R 103,200	7
ECD and Partial care	Nomnandi Day Care	Department of Social Deve	EC	Amathole	Mnquma	R 132,000	R 33,000	1
ECD and Partial care	Masivuke Day Care	Department of Social Deve	EC	Amathole	Mnquma	R 115,500	R 28,875	1
ECD and Partial care	Jojweni Day Care	Department of Social Deve	EC	Amathole	Mnquma	R 132,000	R 33,000	1
ECD and Partial care	Magusheni Pre-School	Department of Social Deve	EC	Alfred Nzo	Mbizana	R 115,800	R 28,950	2
ECD and Partial care	Lubala Pre-School	Department of Social Deve	EC	Alfred Nzo	Mbizana	R 101,316	R 101,325	2
ECD and Partial care	TAMSANA DAY CARE MQ	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,480	R 4,620	1
Community Based Services	Masikhulume Survivor Suppo	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 120,600	R 30,150	6
ECD and Partial care	Nozolile day care centre 3	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 72,960	R 9,120	2
Community Based Services	Mzamomhle HCBC	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 187,440	R 93,720	10
Community Based Services	Happy Home for disabled chil	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 3,556,800	R 889,200	13
HIV Counselling and Testin	Nompilo M.U Project	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 300,000	R 150,000	10
Community Based Services	Sakhimpilo HCBC 1	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 187,440	R 46,860	10
Abahlali Community Based	One Stop Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 767,467	R 51,394	10
ECD and Partial care	Bongani day care 2	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
Abahlali Community Based	Central Victim Support Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 150,000	R 37,500	6
Community Based Services	Zanethemba VEP Project	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 140,400	R 35,100	11
Home Community Based C	Emadumasini HCBC	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 600,000	R 110,000	10
ECD Out of Centre Model	Masizakhe Day Care Centre 1	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 32,400	R 8,100	2
Community Based Services	mziwoncedo white door centre	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 120,600	R 30,150	6
ECD and Partial care	khululekani dcc	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
Community Based Services	Tsolo Safe Home VEP Proje	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 118,800	R 29,700	6
Community Based Services	Ngokholo community centre	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 187,440	R 46,860	10
HIV Counselling and Testin	1 Siyakhula HCBC	Department of Social Deve	EC	O.R.Tambo	Nyandeni	R 191,400	R 93,720	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Ikhwezi lokusa Rehabilitation	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 8,306,976	R 2,076,744	11
Home Community Based C	Ngangelizwe Victim Support	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 250,000	R 24,999	6
Home Community Based C	Bityi White Door Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 150,000	R 37,500	6
Victim Empowerment Progr	Mqanduli Safe Home/Survivo	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 225,000	R 56,250	6
Community Based Services	port st johns survivor support	Department of Social Deve	EC	O.R.Tambo	Port St Johns	R 120,600	R 30,150	6
Substance Abuse Incentive	Umzimuvubu TADA	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 100,000	R 55,599	6
Home Community Based C	Mtshazi safe Home	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 119,698	R 32,200	9
Victim Empowerment Progr	Dordrecht White Door Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 104,232	R 26,058	5
Victim Empowerment Progr	Mnquma /man for /change	Department of Social Deve	EC	Amathole	Mnquma	R 350,000	R 87,498	7
Home Community Based C	Ikhwezi lokusa Rehabilitation	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 324,852	R 81,213	11
Community Based Services	Masimanyane VEP Home Bas	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 160,200	R 40,050	9
Abahlali Community Based	Kwenxura White Door Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 100,000	R 24,999	4
Siyakha ECD Centres	Siyafunda Community crech	Department of Social Deve	EC	Joe Gqabi	Gariep	R 127,380	R 98,499	2
Violence Prevention Throug	Thusanang White Door Centre	Department of Social Deve	EC	Alfred Nzo	Matatiele	R 62,500	R 550	5
Community Based Services	st buchanan hbc	Department of Social Deve	EC	Amathole	Nkonkobe	R 189,392	R 37,800	10
ECD and Partial care	Living Waters DCC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 93,600	R 46,800	3
Violence Prevention Throug	Masakhxolo White Door Cen	Department of Social Deve	EC	Alfred Nzo	Matatiele	R 250,000	R 62,499	8
ECD and Partial care	Nomzamo DCC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 140,400	R 81,900	4
ECD and Partial care	Nompumelelo DCC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 124,800	R 93,600	4
ECD and Partial care	Phandulwazi Day Care Centre	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 62,400	R 31,200	5
Siyakha ECD Centres	Khotso Pre-School	Department of Social Deve	EC	Alfred Nzo	Mbizana	R 101,325	R 25,332	2
ECD and Partial care	Margos Pre-School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 78,750	R 59,058	2
Community Based Services	Ethembeni Youth Advice Care	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 300,000	R 225,000	13
Substance Abuse Incentive	TADA HUMANSDORP	Department of Social Deve	EC	Cacadu	Kouga	R 115,200	R 33,600	8
Home Community Based C	Siyakhana HBCC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 191,840	R 142,338	10
Community Based Services	Zwelibanzi Inclusive & Ass Pr	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 172,400	R 43,200	12
Abahlali Community Based	Steynsburg Victim Support Ce	Department of Social Deve	EC	Joe Gqabi	Gariep	R 279,996	R 128,400	6
Community Based Services	Inyanda VEP Project	Department of Social Deve	EC	O.R.Tambo	Mhlontlo	R 161,796	R 40,451	10
Siyakha ECD Centres	Nobuhle Day Care Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 115,800	R 105,198	2
Siyakha ECD Centres	St Martin Pre school	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 173,700	R 99,900	2
Siyakha ECD Centres	Good Tree Educare Centre	Department of Social Deve	EC	Joe Gqabi	Maletswai	R 173,700	R 102,498	2
Siyakha ECD Centres	St Margaret Day Care Centre	Department of Social Deve	EC	Joe Gqabi	Gariep	R 115,800	R 44,500	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	Doempie Play School	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 94,500	R 70,875	4
Child minders	EsidikidiniA Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 118,695	R 80,400	2
Child minders	Siyazama pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 72,375	R 42,912	1
Child minders	VusisizweE Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 72,375	R 34,648	1
ECD and Partial care	Alexandria ECD	Department of Social Deve	EC	Cacadu	Ndlambe	R 105,000	R 26,250	2
Child minders	Frank Mosheshh Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 75,270	R 49,201	2
ECD and Partial care	Fundisa ECD - Alex	Department of Social Deve	EC	Cacadu	Ndlambe	R 100,800	R 25,200	5
ECD and Partial care	ZWELIVELILE DAY CARE	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 55,440	R 13,860	3
ECD and Partial care	Nomzamo pre-school 3	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
HIV Counselling and Testin	Sophila Sonke HCBC	Department of Social Deve	EC	Chris Hani	Sakhisizwe	R 191,840	R 142,338	11
Victim Empowerment Progr	Mt Ayliff Counseling Centre	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 250,000	R 124,999	4
Community Based Services	SAKHI NGOMSO TRAININ	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 19,492,356	R 4,873,089	25
Violence Prevention Throug	Maclear CBC and Safe Home	Department of Social Deve	EC	Joe Gqabi	Elundini	R 450,000	R 231,769	5
ECD and Partial care	Lukhanyo Pre-School	Department of Social Deve	EC	Cacadu	Ndlambe	R 120,000	R 30,000	2
ECD and Partial care	Klipfontein Pre-School	Department of Social Deve	EC	Cacadu	Ndlambe	R 120,000	R 30,000	2
Community Based Services	Mtshazi Safe Home 1	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 350,000	R 174,996	9
Volunteer Social Crime Pre	Maclear Survivor Support	Department of Social Deve	EC	Joe Gqabi	Elundini	R 200,000	R 163,018	7
ECD and Partial care	Kamvelihle Day Care Centre	Department of Social Deve	EC	Cacadu	Ndlambe	R 120,000	R 30,000	4
ECD and Partial care	Khethani Preschool	Department of Social Deve	EC	Alfred Nzo	Ntabankulu	R 173,700	R 43,473	2
Volunteer Social Crime Pre	Masibambisane Survivor Sup	Department of Social Deve	EC	Joe Gqabi	Elundini	R 200,000	R 159,678	5
ECD and Partial care	Bulelani Preschool	Department of Social Deve	EC	Alfred Nzo	Ntabankulu	R 173,700	R 43,425	2
Volunteer Social Crime Pre	Elunyaweni Family Preservati	Department of Social Deve	EC	Joe Gqabi	Elundini	R 80,000	R 14,700	4
Victim Empowerment Progr	Mt Frere Victim Support	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 250,000	R 62,500	5
ECD and Partial care	Upper Centuli done dcc	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
ECD and Partial care	Heidi Pre-School	Department of Social Deve	EC	Cacadu	Makana	R 60,000	R 15,000	3
ECD and Partial care	Vezukhanyo Pre-School	Department of Social Deve	EC	Cacadu	Ndlambe	R 144,000	R 36,000	4
Child minders	Sifundise Pree-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 72,375	R 56,610	1
HIV Counselling and Testin	harepheleng1	Department of Social Deve	EC	Joe Gqabi	Elundini	R 300,000	R 154,192	10
ECD and Partial care	Zamani Semeni	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 130,275	R 32,569	2
ECD and Partial care	Phaphamani Day Care centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
Drop in centres	siyakhana Drop in centre MT	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 39,072	R 9,768	2
ECD and Partial care	Sihle pre - school	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 159,225	R 39,806	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Victim Empowerment Progr	Khuseleka Support Centre	Department of Social Deve	EC	Chris Hani	Emalahleni(EC)	R 202,404	R 67,468	9
Victim Empowerment Progr	Macacuma 1 VEP	Department of Social Deve	EC	Joe Gqabi	Senqu	R 250,000	R 75,745	5
Child minders	Magedla pree-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 72,375	R 39,040	1
Victim Empowerment Progr	Palmietfontein Victim Suppor	Department of Social Deve	EC	Joe Gqabi	Senqu	R 280,000	R 70,364	10
ECD and Partial care	Bonintwentle	Department of Social Deve	EC	Alfred Nzo	Umzimvubu	R 86,850	R 21,713	9
ECD and Partial care	Helenvale Youth Enrichment	Department of Social Deve	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 73,440	R 73,440	5
Victim Empowerment Progr	Lady grey 1 White Door Centr	Department of Social Deve	EC	Joe Gqabi	Senqu	R 280,000	R 28,399	7
Child minders	Mandingasali Pree-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 57,900	R 30,967	1
ECD and Partial care	Bakhokele1Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
Basic Pharmacy Assistants	Ithembaletu DCC	Department of Social Deve	EC	Buffalo City Metro	Buffalo City Metro	R 187,200	R 140,400	2
ECD and Partial care	Dalukhanyo dcc2	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,480	R 4,620	1
ECD and Partial care	Mandleni Day Care Centre 1	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,000	R 4,500	1
ECD and Partial care	FULINZIMA DCC2	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,480	R 4,620	1
ECD and Partial care	NOLUSAPHO DCC	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 34,800	R 8,700	2
Youth Development	KSD TADA PROJECT	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 86,400	R 21,600	6
ECD and Partial care	Dalubuhle Day Care Centre	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 18,480	R 9,240	1
HIV Counselling and Testin	Masabelane Education For Lif	Department of Social Deve	EC	Joe Gqabi	Senqu	R 300,000	R 21,400	9
ECD and Partial care	Bakhokhele Day Care	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 4,620	2
ECD and Partial care	Yizani sakhe dcc1	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
ECD and Partial care	ILISOLETHU DCC	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 34,800	R 8,700	2
HIV Counselling and Testin	Masiphilisane Home Based C	Department of Social Deve	EC	Joe Gqabi	Senqu	R 300,000	R 60,300	11
ECD and Partial care	Siyabulela Educare centre	Department of Social Deve	EC	Cacadu	Ndlambe	R 90,000	R 22,500	3
Community Based Services	SIBABALWE PROJECT FO	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 369,600	R 92,400	4
ECD and Partial care	Falakhe Pre School and Day C	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,000	R 9,000	2
Community Outreach for Pr	tada grahamstown	Department of Social Deve	EC	Cacadu	Makana	R 110,000	R 27,498	4
ECD and Partial care	Dorah Moses pre school	Department of Social Deve	EC	Cacadu	Ndlambe	R 150,000	R 37,500	4
Community Based Services	Enkuthazweni CBR Ptoqram	Department of Social Deve	EC	Cacadu	Ndlambe	R 115,000	R 28,749	3
ECD and Partial care	Balindi Day	Department of Social Deve	EC	Cacadu	Ndlambe	R 90,000	R 22,500	3
Child minders	Peter Mokhabaa Pre-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 107,115	R 66,242	2
Child minders	Nonkqubela Pree-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 136,065	R 81,645	2
Child minders	Noxolo Pree-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 92,640	R 22,169	2
Child minders	Tswelopele Pree-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 72,375	R 48,207	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Etyeni Pree-school	Department of Social Deve	EC	Joe Gqabi	Elundini	R 72,375	R 23,000	1
ECD and Partial care	ekuphumleni day care centre	Department of Social Deve	EC	Cacadu	Ndlambe	R 75,000	R 18,750	2
Community Based Services	Mc BRIDE Sisonke HCBC	Department of Social Deve	EC	Chris Hani	Lukhanji	R 300,000	R 4,686	11
ECD and Partial care	Nokhanyo Dcc khambi	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 36,480	R 9,120	2
ECD and Partial care	Masibulele Pre-School	Department of Social Deve	EC	Cacadu	Ndlambe	R 105,000	R 26,250	3
ECD and Partial care	MY LITTLE WORLD GXON	Department of Social Deve	EC	O.R.Tambo	King Sabata Dalindyebo	R 9,120	R 9,120	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 120

Government Sector : Social

Department : No Department Name

Number of Projects : 5

Average
manual workers
daily wage rate:

R 87.29

Totals : R 386,299,290 R 181,685,438 901

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Siyakhana Lusikisiki Drop in	No Department Name	EC	O.R.Tambo	Ingquza Hill	R 39,072	R 19,536	5
Teacher Assistants	AET Educator	No Department Name	EC	Buffalo City Metro	Buffalo City Metro	R 385,993,000	R 181,462,532	883
ECD and Partial care	Vuyani DCC	No Department Name	EC	Buffalo City Metro	Buffalo City Metro	R 109,200	R 54,600	4
ECD and Partial care	Pawulosi Oyingwele	No Department Name	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 129,938	R 141,750	5
ECD and Partial care	Nceduluntu DCC	No Department Name	EC	O.R.Tambo	Mhlontlo	R 28,080	R 7,020	4

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 121

Government Sector : Social

Department : Department of Education

Number of Projects : 12

Average
manual workers
daily wage rate:

R 118.22

Totals : R 30,825,970 R 11,054,780 4,870

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Development	DoE Cleaners and Gardners	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 445,500	R 108,900	22
Teacher Assistants	Dinaledi Schools Lab Assistan	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 1,475,668	R 702,000	25
Child and Youth Care Work	Data Collectors	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 456,000	R 456,000	27
ECD Out of Centre Model	ECD Pratictioners1415	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 3,498,000	R 2,623,500	4120
Youth Development	ECDDoE - NYS	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 3,150,000	R 1,920,000	106
ECD and Partial care	ECD Data Capturers	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 406,150	R 270,380	29
School Gardners	School gardener	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 421,740	R 281,160	49
Community Policing and Pa	Hostel Assistant	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 103,092	R 51,546	6
Teacher Assistants	AET Practitioners	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 559,420	R 48,365	23
Abahlali Community Based	IE Support staff	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 625,000	R 440,329	67
Peer Educators	Peer Educator Programme	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 10,815,000	R 1,935,000	323
Child and Youth Care Work	CSTL	Department of Education	EC	Buffalo City Metro	Buffalo City Metro	R 8,870,400	R 2,217,600	73

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 122

Government Sector : Social

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate: R 91.00
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Totals :	R 2,700,000	R 2,025,000	103
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
School Sport	EPWP Community Assistants	Department of Sport, Recre	EC	Buffalo City Metro	Buffalo City Metro	R 2,700,000	R 2,025,000	103

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 123

Government Sector : Social

Department : Department of Safety and Liaison

Number of Projects : 5

Average
manual workers
daily wage rate:

R 70.74

Totals : R 2,900,000 R 1,300,000 98

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
School Safety Patrols	SAFETY PATROLLERS -JO	Department of Safety and	EC	Joe Gqabi	Maletswai	R 600,000	R 300,000	22
School Safety Patrols	SAFETY PATROLLERS-CH	Department of Safety and	EC	Chris Hani	Lukhanji	R 600,000	R 250,000	18
School Safety Patrols	SAFETY PATROLLERS-AM	Department of Safety and	EC	Amathole	Mnquma	R 600,000	R 300,000	20
School Safety Patrols	SAFETY PATROLLERS-AL	Department of Safety and	EC	Alfred Nzo	Matatiele	R 600,000	R 250,000	20
Volunteer Social Crime Pre	SAFETY PATROLLERS - C	Department of Safety and	EC	Cacadu	Blue Crane Route	R 500,000	R 200,000	18

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 124

Government Sector : Social

Department : Department of Education

Number of Projects : 5

Average
manual workers
daily wage rate:

R 49.87

Totals : R 18,766,352 R 12,155,426 1,272

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Xhariep NSNP	Department of Education	FS	Xhariep	Letsemeng	R 1,987,200	R 993,600	141
Food Handlers	Lejweleputswa NSNP	Department of Education	FS	Lejweleputswa	Matjhabeng	R 4,222,800	R 2,111,400	237
Food Handlers	Fezile Dabi NSNP	Department of Education	FS	Fezile Dabi	Moqhaka	R 44,352	R 22,176	72
Teacher Assistants	teacher assistants 2014	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 2,846,000	R 1,778,750	196
Food Handlers	Mangaung NSNP	Department of Education	FS	Mangaung Metro	Mangaung Metro	R 9,666,000	R 7,249,500	626

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 125

Government Sector : Social

Department : Department of Health

Number of Projects : 179

Average manual workers daily wage rate: R 75.41
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Totals :	R 27,847,200	R 14,896,170	2,070
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	WINNIE MANDELA (BOTS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 45,000	5
Home Based Community B	P P H C/ ODENDAALSRUS/	Department of Health	FS	Lejweleputswa	Matjhabeng LM	R 36,000	R 9,000	2
Community Based Services	DIPELANENG HIV/AIDS	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 54,000	R 27,000	3
Community Based Services	EXCELSIOR CLINIC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 180,000	R 90,000	10
Community Based Services	DR PEDRO (BOTSHABELO	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 54,000	R 13,500	3
Community Based Services	PULE SEFATSA (BOTSHA	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 45,000	5
Community Based Services	POTLAKO MOTLOHI (BOT	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 45,000	5
Community Based Services	HARRY GWALA (BOTSHA	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 36,000	R 18,000	2
Community Based Services	MALETSATSI MABASO CL	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 144,000	R 72,000	7
Community Based Services	LADYBRAND HOSPICE	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 67,200	R 33,600	4
Community Based Services	BOPHELONG (BOTSHABE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 126,000	R 63,000	7
Community Based Services	MANYATSENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 432,000	R 216,000	24
Community Based Services	DANIEL NGATANE (BOTS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 36,000	R 18,000	2
Community Based Services	MOLEFI TAU (BOTSHABE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 54,000	R 27,000	3
Community Based Services	KHANYA CONSORTIUM	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 45,000	12
Community Based Services	BOTSHABELO STEP - DOW	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 252,000	R 126,000	14
Community Based Services	SIYATHOKOZA æMÆ	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 45,000	5
Community Based Services	SIYATHOKOZA æUÆ	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 126,000	R 63,000	7
Community Based Services	KHAUHELO HIV/AIDS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 144,000	R 72,000	8
Community Based Services	CANCER ASSOCIATION OF	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 36,000	R 18,000	2
Community Based Services	BAINSVLEI	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 36,000	R 18,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	ITUMELENG (BOTSHABEL)	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 126,000	R 63,000	7
Community Based Services	FS ANTI-TB ASSOCIATION	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 108,000	R 54,000	6
Home Community Based C	MARQUARD MOEMANEN	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 72,000	R 72,000	16
Community Based Services	IPELENG HOUSE OF SAFE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 108,000	R 54,000	6
Community Based Services	PROGRESSIVE YOUTH DE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 180,000	R 90,000	10
Community Based Services	FREE STATE DEAF ASSOCI	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 45,000	5
Community Based Services	TSHIDISANANG WOMENS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 45,000	5
Community Based Services	GOOD FOUNDATION HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 216,000	R 108,000	12
Community Based Services	NTSHETSOPELE HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 126,000	R 63,000	7
Community Based Services	KRESTE KE TAROLLO HB	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 288,000	R 144,000	16
Community Based Services	DIPELANENG HIV/AIDS (H	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 54,000	R 13,500	3
Community Based Services	TSHEPANANG HIV/AIDS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 72,000	R 36,000	4
Community Based Services	ST. ANNE HOME BASED C	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 72,000	R 36,000	4
Community Based Services	THUSANANG HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 108,000	R 54,000	6
Community Based Services	BOIKHUCO HBC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 234,000	R 58,500	13
Community Based Services	GAONGALELWE CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 198,000	R 99,000	11
Community Based Services	THABA NCHU CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 126,000	R 63,000	6
Community Based Services	PHETHOGO CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 36,000	R 18,000	2
Community Based Services	TWEEFONTEIN CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 126,000	R 63,000	6
Community Based Services	SEADIMO CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 18,000	R 9,000	7
Community Based Services	SEDIBA SA BOPHELO	Department of Health	FS	Xhariep	Naledi(FS)	R 108,000	R 27,000	6
Community Based Services	BOROA	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 54,000	R 27,000	3
Community Based Services	BLOEMSPRUIT HEALTH C	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 216,000	R 108,000	11
Community Based Services	SANTA HEILBRON HBCFS	Department of Health	FS	Fezile Dabi	Ngwathe	R 121,500	R 121,500	27
Community Based Services	KHOTSO CLINIC	Department of Health	FS	Fezile Dabi	Ngwathe	R 58,500	R 58,500	7
Community Based Services	VREDEFORT HBC	Department of Health	FS	Fezile Dabi	Ngwathe	R 58,500	R 58,500	13
Community Based Services	PARYS HBC	Department of Health	FS	Fezile Dabi	Ngwathe	R 139,500	R 139,500	31
Community Based Services	MOQHAKA COMMUNITY	Department of Health	FS	Fezile Dabi	Moqhaka	R 229,500	R 229,500	13
Community Based Services	SIZA BANTU	Department of Health	FS	Fezile Dabi	Ngwathe	R 9,000	R 9,000	2
Community Based Services	KHOTHALANG HEALTH A	Department of Health	FS	Fezile Dabi	Mafube	R 243,000	R 243,000	27
Community Based Services	KOPANONG BABOLOTSI	Department of Health	FS	Fezile Dabi	Metsimaholo	R 58,500	R 58,500	13
Community Based Services	TSWELLANG YOUTH AGA	Department of Health	FS	Fezile Dabi	Moqhaka	R 81,000	R 81,000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	MUCPP CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 180,000	R 45,000	12
Community Based Services	TLHOKOMELONG CARE G	Department of Health	FS	Fezile Dabi	Mafube	R 40,500	R 40,500	9
Community Based Services	NGWATHE PERFORMING A	Department of Health	FS	Fezile Dabi	Mafube	R 27,900	R 27,000	3
Community Based Services	SANTA SASOL HBCFS	Department of Health	FS	Fezile Dabi	Metsimaholo	R 54,000	R 54,000	19
Community Based Services	KOPANANG COMM HBC	Department of Health	FS	Fezile Dabi	Metsimaholo	R 94,500	R 94,500	21
Community Based Services	MAOKENG CARE GIVERS	Department of Health	FS	Fezile Dabi	Moqhaka	R 261,000	R 261,000	22
Home Community Based C	TSHEPANG SUPPORT GR	Department of Health	FS	Fezile Dabi	Moqhaka	R 72,000	R 72,000	16
Home Community Based C	NORTHERN FREE STATE C	Department of Health	FS	Fezile Dabi	Moqhaka	R 198,000	R 198,000	22
Child and Youth Care Work	BASADI TALK HBC	Department of Health	FS	Fezile Dabi	Moqhaka	R 189,000	R 189,000	21
Home Community Based C	Sephuthando	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 45,000	R 40,500	10
Home Based Community B	Thabo Mofutsanyana Clinics	Department of Health	FS	Thabo Mofutsanyane	Setsoto LM	R 2,250,000	R 562,500	125
Home Based Community B	KHOTOSO FRATENAL/ TSH	Department of Health	FS	Lejweleputswa	Matjhabeng LM	R 108,000	R 27,000	6
Community Based Services	VILJOENSKROON HOSPIC	Department of Health	FS	Fezile Dabi	Moqhaka	R 121,500	R 121,500	27
Community Based Services	NATIONAL DISTRICT HOS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 576,000	R 238,500	32
Home Community Based C	REARABETSWE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 45,000	R 45,000	10
Community Based Services	ST NICHOLUS CHILDREN	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 396,000	R 144,000	20
Community Based Services	LESEDI CENTRE OF HOPE	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 198,000	R 99,000	10
Community Based Services	LESEDI HOME BASED CA	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 67,200	R 33,600	4
Community Based Services	FREEDOM SQUARE CLINI	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 45,000	5
Community Based Services	BATHO CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 144,000	R 72,000	7
Community Based Services	LERATONG HBC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 33,600	R 16,800	2
Home Community Based C	LINDLEY CLINIC	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 144,000	R 144,000	17
Home Community Based C	TSIAME B CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 99,000	R 99,000	11
Community Based Services	BOITHUMELO HOSP	Department of Health	FS	Fezile Dabi	Moqhaka	R 22,500	R 22,500	5
Community Based Services	LERATONG CARE GROUP	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 144,000	R 72,000	8
Community Based Services	METSIMAHOLO STEP DO	Department of Health	FS	Fezile Dabi	Metsimaholo	R 49,500	R 49,500	11
Community Based Services	HEIDEDAL CLINIC	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 306,000	R 153,000	16
Community Based Services	HEIDEDAL ACTION COMM	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 36,000	R 18,000	2
Community Based Services	ALLIANCE AGAINST HIV/	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 108,000	R 54,000	6
Community Based Services	SA RED CROSS SOCIETY	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 180,000	R 90,000	10
Community Based Services	NEW HORIZON SUPPORT	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 54,000	R 27,000	3
Community Based Services	FS CHRISTIAN LEADER	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 108,000	R 54,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	FS CHRISTIAN LEADERS	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 162,000	R 40,500	9
Community Based Services	TSHWARISANANG GROUP	Department of Health	FS	Xhariep	Naledi(FS)	R 216,000	R 108,000	12
Community Based Services	BOPHELO HIV/AIDS PROG	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 45,000	5
Home Community Based C	LESEDI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 18,000	R 18,000	2
Community Based Services	KGOTSONG CLINIC	Department of Health	FS	Lejweleputswa	Nala	R 216,000	R 54,000	12
Community Based Services	VENTERSBURG HOPE CLI	Department of Health	FS	Lejweleputswa	Matjhabeng	R 54,000	R 13,500	3
Community Based Services	PHOMOLONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 90,000	R 27,000	5
Community Based Services	BOITHUSONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 180,000	R 45,000	10
Community Based Services	PHEDISANANG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 90,000	R 27,000	5
Community Based Services	VIRGINIA CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 4,500	R 4,500	1
Community Based Services	KGOTHALANG	Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 9,000	2
Community Based Services	O.R TAMBO CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 90,000	R 45,000	5
Community Based Services	MELODING CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 54,000	R 9,000	3
Home Community Based C	LESEDI LE CHABILE (KOF	Department of Health	FS	Xhariep	Letsemeng	R 162,000	R 108,000	24
Home Community Based C	HIV/AIDS AWARENESS (B	Department of Health	FS	Xhariep	Kopanong	R 36,000	R 36,000	4
Community Based Services	WINBURG HOSPITAL	Department of Health	FS	Lejweleputswa	Masilonyana	R 4,500	R 4,500	1
Home Community Based C	SMITHFIELD CLINIC	Department of Health	FS	Xhariep	Mohokare	R 99,000	R 99,000	11
Home Community Based C	REDDERSBURG CLINIC	Department of Health	FS	Xhariep	Kopanong	R 36,000	R 36,000	4
Home Community Based C	PETRUSBURG CLINIC	Department of Health	FS	Xhariep	Letsemeng	R 162,000	R 162,000	32
Home Community Based C	OPPERMANSGRONDE (AN	Department of Health	FS	Xhariep	Letsemeng	R 27,000	R 27,000	3
Home Community Based C	NISSI DEVELOPMENT CEN	Department of Health	FS	Xhariep	Mohokare	R 45,000	R 45,000	5
Home Community Based C	SIYANGOBA (TROMPSBU	Department of Health	FS	Xhariep	Mohokare	R 81,000	R 81,000	9
Home Community Based C	ZASTRON CLINIC	Department of Health	FS	Xhariep	Mohokare	R 162,000	R 162,000	18
Home Community Based C	AMAZING GRACE (SPRING	Department of Health	FS	Xhariep	Kopanong	R 27,000	R 27,000	3
Home Community Based C	MEMEL CLINIC	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 18,000	R 18,000	4
Community Based Services	MELODING HOSPICE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,000	R 18,000	4
Community Based Services	Tshepong Clinic	Department of Health	FS	Fezile Dabi	Moqhaka	R 13,500	R 13,500	3
Home Community Based C	Thaba Nchu	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 486,000	R 121,500	26
Home Community Based C	Bloemfontein Clinics	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 2,196,000	R 549,000	97
Home Community Based C	Kghotso Fraternal	Department of Health	FS	Lejweleputswa	Matjhabeng	R 108,000	R 27,000	6
Home Community Based C	PPHC /Odendaarus/Boithusin	Department of Health	FS	Lejweleputswa	Matjhabeng	R 36,000	R 9,000	2
Home Community Based C	Assistant Nurses	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 550,560	R 381,600	106

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Enrolled Nursing Assistants	Enrolled Nursing Programme	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 3,720,000	R 1,860,000	150
Enrolled Nursing Assistants	KZN Nursing Programme	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 612,000	R 306,000	17
Diagnostic Radiographer	Radiography	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 528,000	R 396,000	22
Social Auxilliary Workers	Social Auxilliary Worker	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 438,240	R 219,120	22
Community Based Services	MMAMAHABANE CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 126,000	R 40,500	7
Community Based Services	Thabong	Department of Health	FS	Lejweleputswa	Matjhabeng	R 72,000	R 18,000	3
Community Based Services	KAMOHELO CLINIC	Department of Health	FS	Lejweleputswa	Masilonyana	R 4,500	R 4,500	7
Home Community Based C	Thusanang Clinic R/S	Department of Health	FS	Fezile Dabi	Metsimaholo	R 13,500	R 13,500	3
Community Based Services	Zamdela CHC R/S	Department of Health	FS	Fezile Dabi	Metsimaholo	R 31,500	R 31,500	7
Home Community Based C	BRENTPARK CLINIC	Department of Health	FS	Fezile Dabi	Moqhaka	R 13,500	R 13,500	3
Community Based Services	DR ML MAILE DEVELOPM	Department of Health	FS	Lejweleputswa	Nala	R 180,000	R 45,000	10
Community Based Services	BOPHELONG YOUTH DEV	Department of Health	FS	Lejweleputswa	Matjhabeng	R 360,000	R 90,000	10
Community Based Services	HOUSE OF HOPE	Department of Health	FS	Lejweleputswa	Matjhabeng	R 54,000	R 13,500	3
Community Based Services	MONYAKENG AIDS SUPP	Department of Health	FS	Lejweleputswa	Nala	R 18,000	R 18,000	4
Community Based Services	TSHWARAGANANG CLINI	Department of Health	FS	Lejweleputswa	Tokologo	R 360,000	R 90,000	20
Community Based Services	THABONG CLINIC	Department of Health	FS	Lejweleputswa	Matjhabeng	R 4,500	R 4,500	1
Home Community Based C	BOPHELONG CLINIC FD	Department of Health	FS	Fezile Dabi	Moqhaka	R 90,000	R 22,500	10
Home Community Based C	Matsieng Clinic	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 18,000	R 18,000	2
Home Community Based C	TEBANG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 36,000	R 36,000	4
Home Community Based C	SEKAMOTHO MOTA CLINI	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 72,000	R 72,000	8
Home Community Based C	RIVERSIDE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 36,000	R 36,000	4
Home Community Based C	QHOLAQHWE SUPPORT G	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 45,000	R 45,000	5
Home Community Based C	PHUTHADITJHABA CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 99,000	R 99,000	11
Home Community Based C	PABALLONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 54,000	R 54,000	6
Home Community Based C	NAMAHADI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 72,000	R 69,600	8
HIV Counselling and Testin	MPHATLALATSANE CLINI	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 72,000	R 72,000	8
Home Community Based C	REATSOTELLA (LUCKHOF	Department of Health	FS	Xhariep	Letsemeng	R 45,000	R 45,000	5
Home Community Based C	MARAKONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 81,000	R 67,500	9
Home Community Based C	TINA MOLOI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 45,000	R 45,000	5
Home Community Based C	MAPULENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 117,000	R 117,000	13
Home Community Based C	MALESAOANA CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 54,000	R 49,500	6
Home Community Based C	MAKOANE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 108,000	R 108,000	12

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	MAKHALANENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 63,000	R 60,900	7
Home Community Based C	MA HAIG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 36,000	R 36,000	4
Home Community Based C	BOLATA AIDS PROJECT	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 81,000	R 40,500	9
Home Community Based C	BLUEGUMBUSH CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 126,000	R 63,000	14
Community Based Services	BOTSHABELO	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 63,000	R 27,000	6
Home Community Based C	Botshabelo Clinic	Department of Health	FS	Mangaung Metro	Mangaung Metro	R 243,000	R 60,750	13
Home Community Based C	MONONTSHA CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 99,000	R 95,700	15
Home Community Based C	MPHOHADI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 31,500	R 31,500	7
Home Community Based C	KOFFIEFONTEIN CLINIC	Department of Health	FS	Xhariep	Letsemeng	R 27,000	R 27,000	3
Home Community Based C	SANTA (JACOBSDAL)	Department of Health	FS	Xhariep	Letsemeng	R 27,000	R 27,000	3
Home Community Based C	FAURESMTIH CLINIC	Department of Health	FS	Xhariep	Kopanong	R 45,000	R 45,000	5
Home Community Based C	GARIEPDAM CLINIC	Department of Health	FS	Xhariep	Kopanong	R 9,000	R 9,000	1
Home Community Based C	SIYAPHUMELELA SUPPOR	Department of Health	FS	Xhariep	Mohokare	R 126,000	R 126,000	14
Home Community Based C	PHILANI VICTIM SUPPORT	Department of Health	FS	Xhariep	Kopanong	R 135,000	R 135,000	15
Home Community Based C	GOOD SAMARITAN HOSPI	Department of Health	FS	Xhariep	Kopanong	R 27,000	R 27,000	3
Home Community Based C	GARIEP HOSPICE (PHILLIP	Department of Health	FS	Xhariep	Kopanong	R 72,000	R 72,000	8
Home Community Based C	AGANANG HBC (JAGERSF	Department of Health	FS	Xhariep	Kopanong	R 108,000	R 108,000	12
Home Community Based C	THABA BOSIU CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 99,000	R 49,500	10
HIV Counselling and Testin	PHEKOLONG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 72,000	R 72,000	9
Home Community Based C	THABANG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Mantsopa	R 54,000	R 54,000	6
Home Community Based C	MAMELO CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 67,500	R 67,500	15
Home Community Based C	THUSA BOPHELO	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 31,500	R 31,500	7
Home Community Based C	VREDE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 13,500	R 13,500	3
Home Community Based C	MATWABENG CLINIC	Department of Health	FS	Thabo Mofutsanyane	Setsoto	R 67,500	R 67,500	15
Home Community Based C	RELEBOHILE CLINIC	Department of Health	FS	Thabo Mofutsanyane	Dihlabeng	R 45,000	R 45,000	10
Home Community Based C	PETSANA STEP DOWN CLI	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 126,000	R 126,000	28
Home Community Based C	TSHIRELA CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 45,000	R 45,000	5
Home Community Based C	TSEKI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 117,000	R 117,000	16
Home Community Based C	ZAMANI CLINIC	Department of Health	FS	Thabo Mofutsanyane	Phumelela	R 18,000	R 18,000	4
Home Community Based C	TSHEPONG DISABLE CEN	Department of Health	FS	Thabo Mofutsanyane	Nketoana	R 40,500	R 40,500	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 126

Government Sector : Social

Department : Department of Social Development

Number of Projects : 71

Average manual workers daily wage rate: R 61.50
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Totals :	R 49,118,657	R 30,588,056	3,436
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Ikaheng Home Based Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 36,000	R 27,000	3
Home Community Based C	Heralds of Development Educ	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 36,000	R 27,000	3
Home Community Based C	NCAW HATT HOME BASE	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 132,000	R 99,000	10
Community Development	Khanya Community Based Or	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60,000	R 45,000	5
Home Community Based C	Fadimehanf HCBC	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60,000	R 45,000	5
Community Development	Freedom Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72,000	R 54,000	6
Home Community Based C	Itemoheng HBC	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 120,000	R 120,000	10
Community Nutrition and D	Social Service Support Project	Department of Social Deve	FS	Xhariep	Letsemeng	R 195,000	R 16,250	10
Community Development	Mohaladitwe Support Organiz	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 84,000	R 63,000	7
ECD Out of Centre Model	Itsoseng Basadi Project	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 133,220	R 33,300	9
Community Development	Botshelo Centre	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48,000	R 12,000	4
Community Development	Hope For All	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 36,000	R 27,000	3
Home Community Based C	Tshwarisanang Group of Hom	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 15,000	R 15,000	6
Community Development	Mangaung Society For Care O	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 72,000	R 18,000	9
ECD Out of Centre Model	Mamosa Community Day Car	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 32,400	R 16,200	1
ECD Out of Centre Model	Bambani Creche Day Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Phumelela	R 61,200	R 15,300	1
Home Community Based C	Masakhane HBC	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48,000	R 36,000	4
ECD Out of Centre Model	Medi-Care Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 46,800	R 11,700	2
Community Nutrition and D	Social Service Support Project	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti a Phofung	R 1,035,000	R 86,250	44
ECD Out of Centre Model	Lebohang Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 82,800	R 82,800	18
Community Development	Pitsa E Masutsa	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 183,600	R 45,900	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Kopano HBC	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 90,000	R 45,000	4
Community Based Services	FSCCLF	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 84,000	R 42,000	7
Community Development	Tshepanang Community Base	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 57,000	R 14,250	5
ECD Out of Centre Model	Beisang Mabewana Day Care	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 237,600	R 29,700	1
Community Based Services	Tshwarakhanang Anti HIV/AI	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48,000	R 12,000	4
ECD Out of Centre Model	Mohaung Educare Centre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 32,400	R 8,100	2
ECD Out of Centre Model	Khosatsana Mapule Moloi Cre	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 46,800	R 11,700	1
ECD Out of Centre Model	Mpokoane Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Setsoto	R 46,800	R 11,700	1
ECD Out of Centre Model	Itsoseng Creche	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 75,600	R 18,900	3
Community Based Services	Sekhutlonh Home Based Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 45,000	R 45,000	7
Home Community Based C	Thusano Home Based Care	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 21,000	R 21,000	8
Home Community Based C	Kgotsofalang Community Bas	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 60,000	R 45,000	5
Community Based Services	Sassa Screening Administrator	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 405,000	R 405,000	39
Community Development	Botshabelo Community Healt	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 48,000	R 36,000	4
ECD Out of Centre Model	Thabo Mofutsanyane ECD Pr	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1,335,600	R 1,001,700	79
Home Community Based C	Connie Richardson HIV/AIDS	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 252,000	R 63,000	21
ECD Out of Centre Model	Lejweleputswa ECD Projects	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 550,800	R 413,100	36
ECD Out of Centre Model	Lejweleputswa ECD Projects	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 1,490,400	R 1,117,800	99
ECD Out of Centre Model	Botshabelo Bulk	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 1,371,600	R 228,600	84
ECD Out of Centre Model	Thaba Nchus Bulk	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 1,350,000	R 675,000	86
ECD Out of Centre Model	Lejweleputswa ECD Projects	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 1,771,200	R 1,328,400	113
ECD Out of Centre Model	Fezile Dabi ECD 2	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 1,872,000	R 1,404,000	141
ECD Out of Centre Model	Thabo Mofutsanyane ECD Pr	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1,249,200	R 624,600	68
ECD Out of Centre Model	Fezile Dabi ECD	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 1,681,200	R 1,260,900	108
ECD Out of Centre Model	Thabo Mofutsanyane ECD Pr	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1,159,200	R 289,800	17
Victim Empowerment Progr	Fezile Dabi Skills Training Pr	Department of Social Deve	FS	Fezile Dabi	Mafube	R 27,021	R 27,021	12
Sustainable livelihood	Social Service Support Project	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 526,500	R 157,950	27
Sustainable livelihood	Social Service Support Project	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 1,356,000	R 699,177	69
Home Community Based C	ThaboMofutsanyane HCBC	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 950,160	R 475,080	80
Sustainable livelihood	Social Service Support Project	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 717,996	R 358,998	23
Isibindi	Isibindi Projects	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 3,420,000	R 1,710,000	189
Community Based Services	Lejweleputswa HCBC Project	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 1,668,000	R 750,600	87

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Lejweleputswa ECD ProjectS	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 1,512,000	R 1,134,000	101
Sustainable livelihood	Springfontein Soup Kitchen	Department of Social Deve	FS	Xhariep	Kopanong	R 195,000	R 97,500	10
Volunteer Social Crime Pre	VEP Lejweleputswa	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 459,360	R 229,680	58
ECD Out of Centre Model	Thabo Mofutsanyana ECD 1	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 187,200	R 187,200	16
ECD Out of Centre Model	Thabo Mofutsanyana ECD Q	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 2,088,000	R 2,088,000	387
ECD Out of Centre Model	Sasolburg ECD	Department of Social Deve	FS	Fezile Dabi	Metsimaholo	R 709,200	R 531,900	46
ECD Out of Centre Model	Moqhaka ECD	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 1,260,000	R 945,000	80
ECD Out of Centre Model	Xhariep ECD 2	Department of Social Deve	FS	Xhariep	Letsemeng	R 777,600	R 583,200	49
ECD Out of Centre Model	Kopanong ECD	Department of Social Deve	FS	Xhariep	Letsemeng	R 921,600	R 691,200	63
Home Community Based C	Maluti A Phofung OVC	Department of Social Deve	FS	Thabo Mofutsanyane	Maluti-a-Phofung	R 1,050,000	R 1,050,000	167
ECD Out of Centre Model	Thabo Mofutsanyana ECD Be	Department of Social Deve	FS	Thabo Mofutsanyane	Dihlabeng	R 2,138,400	R 2,138,400	141
ECD Out of Centre Model	Lejweleputswa ECD PROJEC	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 1,479,600	R 1,109,700	101
ECD Out of Centre Model	Xhariep ECD	Department of Social Deve	FS	Xhariep	Letsemeng	R 1,677,600	R 1,258,200	111
ECD Out of Centre Model	FS Lejweleputswa Projects	Department of Social Deve	FS	Lejweleputswa	Matjhabeng	R 1,720,800	R 1,290,600	105
	Motheo ECDs	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 1,994,400	R 498,600	121
ECD Out of Centre Model	Motheo ECD2	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 831,600	R 415,800	53
ECD Out of Centre Model	Motheo ECD1	Department of Social Deve	FS	Mangaung Metro	Mangaung Metro	R 1,994,400	R 997,200	121
ECD Out of Centre Model	Kroonstad ECD	Department of Social Deve	FS	Fezile Dabi	Moqhaka	R 1,486,800	R 1,115,100	99

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 127

Government Sector : Social

Department : Department of Sports, Arts, Culture and Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 82.00

Totals : R 2,580,600 R 1,207,298 108

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Legacy	Community Sport Assistants 2	Department of Sports, Arts	FS	Mangaung Metro	Mangaung Metro	R 2,580,600	R 1,207,298	108

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 128

Government Sector : Social

Department : Department of Public Works

Number of Projects : 3

Average
manual workers
daily wage rate:

R 97.49

Totals : R 2,032,840 R 954,556 118

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	Community Safety and Security	Department of Public Works	FS	Mangaung Metro	Mangaung Metro	R 618,640	R 247,456	73
Community Based Services	Bloemfontein Graduate Development	Department of Public Works	FS	Mangaung Metro	Mangaung Metro	R 750,000	R 375,000	25
Security Guards	Bloemfontein Community Safety	Department of Public Works	FS	Mangaung Metro	Mangaung Metro	R 664,200	R 332,100	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 129

Government Sector : Social

Department : No Department Name

Number of Projects : 1

Average manual workers daily wage rate: R 75.00
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Totals :	R 240,000	R 49,500	9
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Policing and Pa	Traffic Site Rietfontein	No Department Name	GP	West Rand	Randfontein	R 240,000	R 49,500	9

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 130

Government Sector : Social

Department : Department of Education

Number of Projects : 18

Average manual workers daily wage rate: R 69.01
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Totals :	R 141,262,949	R 49,181,297	17,192
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Progr	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 3,906,108	R 1,970,727	2022
Teacher Assistants	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 12,390,708	R 3,097,677	946
Food Handlers	NSNP	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 3,726,000	R 1,644,300	619
Extra School Support Progr	Extra School Support Program	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,300,898	R 1,202,100	1300
Teacher Assistants	Extra School Support Progrmm	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 15,102,656	R 917,548	2009
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 4,590,000	R 2,208,600	390
Extra School Support Progr	Extra Support Programme:TW	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 14,768,964	R 10,321,341	1175
Extra School Support Progr	Extra School Support Program	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 14,995,200	R 11,001,800	2044
Extra School Support Progr	Extra School Support Program	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 1,694,376	R 859,494	554
Extra School Support Progr	Extra School Support Projecto	Department of Education	GP	Sedibeng	Emfuleni	R 4,798,542	R 3,150,600	312
Extra School Support Progr	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2,839,165	R 1,592,475	1026
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 5,011,200	R 2,743,200	294
Extra School Support Progr	Extra School Support Program	Department of Education	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 12,072,329	R 582,900	450
Food Handlers	Natioanal School Nutrition Pr	Department of Education	GP	West Rand	Mogale City	R 3,900,000	R 975,000	374
Extra School Support Progr	Extra School Support Program	Department of Education	GP	West Rand	Mogale City	R 15,229,032	R 3,807,258	1547
Food Handlers	National School Nutrition Pro	Department of Education	GP	City of Tshwane Metro	City of Tshwane Metro	R 4,903,200	R 408,600	817
Food Handlers	National School Nutrition	Department of Education	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 6,048,000	R 1,458,000	478
Extra School Support Progr	Extra School Support Program	Department of Education	GP	Sedibeng	Emfuleni	R 13,986,571	R 1,239,677	835

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 131

Government Sector : Social

Department : Department of Sport, Recreation, Arts and Culture

Number of Projects : 1

Average manual workers daily wage rate:

R 71.00

Totals :	R 2,580,000	R 1,041,609	130
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
School Sport	SOCIAL SECTOR INCENTI	Department of Sport, Recre	GP	West Rand	Westonaria	R 2,580,000	R 1,041,609	130

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 132

Government Sector : Social

Department : Department of Infrastructure Development

Number of Projects : 1

Average
manual workers
daily wage rate:

R 59.27

Totals : R 13,924,158 R 1,856,400 1,308

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Progr	Extra School Support Program	Department of Infrastructur	GP	City of Tshwane Metro	City of Tshwane Metro	R 13,924,158	R 1,856,400	1308

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 133

Government Sector : Social

Department : Department of Social Development

Number of Projects : 111

Average
manual workers
daily wage rate:

R 68.97

Totals : R 42,896,911 R 15,636,316 4,141

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	IKAGENG ITIRELENG AIDS	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 250,400	R 150,240	38
Community Based Services	Nqobile Women	Department of Social Deve	GP	Sedibeng	Emfuleni	R 657,256	R 319,168	42
Community Based Services	Johandeo Home Based Care	Department of Social Deve	GP	Sedibeng	Emfuleni	R 587,828	R 143,938	35
Community Based Services	Bring Hope Health Institute	Department of Social Deve	GP	Sedibeng	Lesedi	R 625,114	R 202,426	40
Community Based Services	Dirang Ka Kagiso	Department of Social Deve	GP	Sedibeng	Emfuleni	R 636,942	R 158,608	45
Drop In Centres	Zone 7 Satellite Emthonjeni C	Department of Social Deve	GP	Sedibeng	Emfuleni	R 727,558	R 231,832	81
Drop In Centres	MASIBAMBISANE OVC	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 460,550	R 112,850	43
Drop In Centres	KHOMANANI HEALTH GR	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 577,200	R 277,500	37
Home Community Based C	KHANYISANI	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 577,200	R 288,600	45
Drop In Centres	CLEAN TOUCH ADMINIST	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 532,800	R 266,400	38
Drop In Centres	VUSELELA ULWAZI LWAK	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 929,400	R 697,050	53
Drop In Centres	MZAMOMHLE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 698,748	R 524,061	42
NGO	Maforonation	Department of Social Deve	GP	Ekurhuleni	Ekurhuleni	R 700,000	R 175,000	44
Home Community Based C	WITKOPPEN HEALTH & W	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 300,480	R 150,240	43
Community Based Services	Foursteps CHBC	Department of Social Deve	GP	Sedibeng	Emfuleni	R 855,125	R 278,784	51
Community Based Services	SINETHEMBA COMMUNIT	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 309,000	R 154,500	42
Drop In Centres	ELDORADO PARK FAMILY	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 539,400	R 269,700	67
Drop In Centres	NOKENG AFTER-CARE CE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 94,200	R 47,100	11
Drop In Centres	RADISELA AFTER-CARE C	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 121,080	R 60,540	15
Drop In Centres	MIKATEKA AFTER-CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 111,240	R 55,620	13
Community Based Services	TSHWARANANG	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 243,000	R 121,500	31

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	KLIPSSPRUIT WEST FAMIL	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 865,440	R 216,360	51
Drop In Centres	NANGA VHUTSHILO	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 383,400	R 191,700	46
Drop In Centres	BARONA CHILD CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 362,400	R 217,440	52
Drop In Centres	PERSEVERE UNTIL SOME	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 266,400	R 133,200	54
Drop In Centres	ZENZELENI AFTER-CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 136,800	R 68,400	19
Drop In Centres	RENA LE LONA	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 200,520	R 100,260	24
Drop In Centres	Phuthabana Drop in Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 188,400	R 15,700	13
NGO	Empilweni	Department of Social Deve	GP	Ekurhuleni	Ekurhuleni	R 322,560	R 79,500	20
NGO	Norah Drop-In Centre	Department of Social Deve	GP	Ekurhuleni	Ekurhuleni	R 326,400	R 84,900	25
Home Community Based C	Botshabelo Community Hom	Department of Social Deve	GP	West Rand	Mogale City	R 314,400	R 78,600	23
Home Community Based C	Carltonville Home and Comm	Department of Social Deve	GP	West Rand	Merafong City	R 376,800	R 31,400	22
Drop In Centres	Bophelong-Empilweni New Li	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 203,247	R 203,247	22
Drop In Centres	Carryou Ministry : Elandsvlei	Department of Social Deve	GP	West Rand	Randfontein	R 388,800	R 64,800	24
Community Based Services	CMR Springs (Thembaletu P	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 75,000	R 75,000	19
Home Community Based C	Tim Modise After Care Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 413,904	R 103,476	11
Drop In Centres	Bopelong Drop in Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 478,800	R 119,700	26
Drop In Centres	Emmaus Community Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 149,200	R 149,200	54
Drop In Centres	Arebaokeng Child Day Care C	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 184,875	R 184,875	14
Drop In Centres	Lebone Drop In Centre	Department of Social Deve	GP	Sedibeng	Lesedi	R 908,641	R 436,808	54
Community Based Services	North Gauteng Mental Health-	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 208,800	R 52,200	13
Community Based Services	Agang Lerato Community Ser	Department of Social Deve	GP	Sedibeng	Midvaal	R 518,400	R 129,600	32
Drop In Centres	Evaton Emthonjeni Satellite 2	Department of Social Deve	GP	Sedibeng	Emfuleni	R 736,489	R 345,355	52
Drop In Centres	Satellite Asibavikele Drop In	Department of Social Deve	GP	Sedibeng	Emfuleni	R 691,028	R 224,126	41
Drop In Centres	Doulos Ministries	Department of Social Deve	GP	Sedibeng	Midvaal	R 599,828	R 355,972	54
Community Based Services	Cantsane Education CHBS	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 126,708	R 126,705	37
Drop In Centres	Etelang Pele Community Serv	Department of Social Deve	GP	Sedibeng	Emfuleni	R 710,228	R 220,287	44
Community Based Services	Vaal Aids Home Based Care	Department of Social Deve	GP	Sedibeng	Emfuleni	R 689,013	R 171,311	46
Community Based Services	AMCARE	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 128,700	R 128,700	29
Drop In Centres	Bana Ba Bagodimo	Department of Social Deve	GP	Sedibeng	Emfuleni	R 834,770	R 347,582	54
Drop In Centres	SIZANANI HOME BASED C	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 664,020	R 309,812	40
Home Community Based C	Group of Mercy	Department of Social Deve	GP	Sedibeng	Emfuleni	R 532,800	R 133,200	33
HIV Counselling and Testin	Asibavikele Support Group	Department of Social Deve	GP	Sedibeng	Emfuleni	R 518,400	R 171,500	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	TLHOKOMELO	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 222,000	R 133,200	35
Community Based Services	North Gauteng Mental Health-	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 220,800	R 55,200	14
Drop In Centres	Adonai Fellowship Centre	Department of Social Deve	GP	Sedibeng	Midvaal	R 224,587	R 3,220	39
Drop In Centres	HANDS OF COMPASSION	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 266,400	R 133,200	34
Drop In Centres	Community Action Programm	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 534,360	R 133,590	16
Drop In Centres	Tshwane North Outreach	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 620,435	R 155,109	11
Older Persons Care and Sup	Lindanisizwe	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 67,766	R 32,883	4
Drop In Centres	Siyabonga Drop in Centre	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 605,223	R 403,484	42
Drop In Centres	Bambanani Drop In Centre	Department of Social Deve	GP	Sedibeng	Emfuleni	R 765,958	R 242,096	47
Community Based Services	Community Regeneration and	Department of Social Deve	GP	Sedibeng	Emfuleni	R 172,200	R 2,560	32
Drop In Centres	Hlamalani	Department of Social Deve	GP	Sedibeng	Emfuleni	R 171,600	R 2,520	32
Community Based Services	Bambanani Support Group	Department of Social Deve	GP	Sedibeng	Emfuleni	R 252,273	R 2,920	38
Drop In Centres	Polokon Children Centre	Department of Social Deve	GP	Sedibeng	Emfuleni	R 226,340	R 2,751	38
Community Based Services	Ikhon Care Group	Department of Social Deve	GP	Sedibeng	Lesedi	R 344,843	R 3,300	43
Home Community Based C	MAITISO A BAGOLO	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 360,000	R 180,000	38
Home Community Based C	South African Red Cross Soci	Department of Social Deve	GP	Sedibeng	Emfuleni	R 158,977	R 2,328	39
Drop In Centres	SAINT JOSEPHS (CHBC)	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 629,297	R 314,648	40
Community Based Services	Kotulong Community Centre	Department of Social Deve	GP	Sedibeng	Midvaal	R 159,054	R 2,340	39
Community Based Services	We Are Not Alone Care Giver	Department of Social Deve	GP	Sedibeng	Emfuleni	R 172,800	R 2,560	32
Drop In Centres	South African Independent Co	Department of Social Deve	GP	Sedibeng	Emfuleni	R 385,495	R 3,975	46
Drop In Centres	ST Martin Porres Developmen	Department of Social Deve	GP	Sedibeng	Lesedi	R 252,879	R 2,140	53
Community Based Services	Deporres St Martin Project	Department of Social Deve	GP	Sedibeng	Lesedi	R 332,240	R 4,790	41
Drop In Centres	Drop In Centre Dirang Ka Kag	Department of Social Deve	GP	Sedibeng	Emfuleni	R 297,600	R 4,410	39
Drop In Centres	SAVF Mamello Drop In Centr	Department of Social Deve	GP	Sedibeng	Midvaal	R 328,302	R 4,680	51
Drop In Centres	The Healing Hands	Department of Social Deve	GP	Sedibeng	Emfuleni	R 298,205	R 4,220	54
Drop In Centres	Sedibeng Sa Bohelo	Department of Social Deve	GP	Sedibeng	Emfuleni	R 251,087	R 3,520	37
Victim Empowerment Progr	Matlafala Trauma Centre	Department of Social Deve	GP	Sedibeng	Emfuleni	R 62,300	R 880	11
Older Persons Care and Sup	IG / Rorisang Service Centre	Department of Social Deve	GP	Sedibeng	Emfuleni	R 26,848	R 400	4
Older Persons Care and Sup	Kgopolang Old Age Services	Department of Social Deve	GP	Sedibeng	Emfuleni	R 12,730	R 180	3
Drop In Centres	Awareness Centre Emthonjeni	Department of Social Deve	GP	Sedibeng	Emfuleni	R 266,979	R 3,710	50
Drop In Centres	Kids Care and Support Trust	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 279,360	R 69,840	34
Older Persons Care and Sup	Ikageng Old Age	Department of Social Deve	GP	Sedibeng	Emfuleni	R 16,965	R 240	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	ABRAHAM KRIEL - WEST	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 149,400	R 74,700	18
Home Community Based C	VUKUZENZELE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 266,400	R 133,200	33
Drop In Centres	ZENZELE COUNSELLING P	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 318,000	R 190,800	47
Home Community Based C	SOUTH AFRICAN DRUG A	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 582,120	R 158,760	43
Drop In Centres	CRYSTAL FOUNTAIN SPIR	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 744,000	R 124,000	45
Drop In Centres	ABARAHAM KRIEL - STEI	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 598,320	R 99,720	37
Drop In Centres	THUTHUKANI CENTRE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 487,200	R 243,600	58
Drop In Centres	BONWELONG AFTER-CAR	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 188,400	R 47,100	11
Home Community Based C	SOUTH AFRICAN YOUTH	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 266,400	R 133,200	35
Home Community Based C	USIZO-THUSO COMMUNIT	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 532,800	R 133,200	33
Drop In Centres	CARE EXCELLENCE DEVE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 265,200	R 132,600	40
Drop In Centres	Heartbeat Atteridgeville	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 175,200	R 14,600	10
Drop In Centres	MUSLIM AIDS PROGRAM	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 266,400	R 133,200	34
Extra School Support Progr	EXTRA SCHOOL SUPPORT	Department of Social Deve	GP	Sedibeng	Emfuleni	R 1,046,100	R 1,046,100	463
Drop In Centres	Vukani Community Develop	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 164,113	R 130,200	28
Community Based Services	Future Families Olievenhoutb	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 388,800	R 32,400	17
Home Community Based C	Zanempilo HBC (Saterlite 1)	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 410,435	R 32,100	7
Community Based Services	ST John The Baptist Catholic	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 186,000	R 46,500	2
Drop In Centres	Moretele Sunrise Hospice	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 770,659	R 60,600	19
Drop In Centres	Magau Community Project	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 300,960	R 75,240	25
Drop In Centres	HOLINESS CHRISTIAN RE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 408,200	R 204,100	33
Drop In Centres	THIBOLOHA BOPHELONG	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 474,360	R 237,180	55
Community Based Services	Break-Through Centre	Department of Social Deve	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 84,549	R 84,549	23
Home Community Based C	Ukuzithoba After Care Centre	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 186,000	R 46,500	11
Drop In Centres	Mafulo Ga Sisulu Multi Purpo	Department of Social Deve	GP	City of Tshwane Metro	City of Tshwane Metro	R 172,100	R 44,900	10
Home Community Based C	TOUCH OF CARE	Department of Social Deve	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 439,200	R 109,800	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 134

Government Sector : Social

Department : Department of Health

Number of Projects : 55

Average
manual workers
daily wage rate:

R 112.64

Totals : R 336,833,363 R 119,850,337 8,215

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Helping Hand Borario Organi	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 131,681	R 20,372	3
Home Community Based C	Mofolo HBC Project	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 568,919	R 326,016	24
Home Community Based C	Boitshoko Home Based Care	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 719,284	R 224,136	33
Hospice	Banakekeleni Hospice	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 543,930	R 40,752	6
Hospice	Sparrow Ministries(Hospice)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 543,930	R 40,752	4
Home Community Based C	Bethesda Care givers(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 417,627	R 74,699	11
Home Community Based C	Oasis Faithworks(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 508,168	R 135,840	20
Home Community Based C	Mamohau Motshehetsi Comm	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 421,799	R 101,880	12
High Transmission Area	Mo-Afrika Ithlokomele(HTA)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 292,216	R 67,908	10
Home Community Based C	Lufuno Education	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 417,627	R 101,862	15
Home Community Based C	Khanyisani Home Based Care	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,504	20
Home Community Based C	Bethesda Caregivers(ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 47,536	7
Home Community Based C	Perseverance Rural Developm	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 162,310	R 129,048	26
Home Community Based C	Bana Bokamoso (ARV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,504	12
Home Community Based C	Sedibeng Sa Bophelo Commu	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 200,849	R 33,960	3
Home Community Based C	Uncedo Lwethu(Our Help) Pr	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 596,792	R 237,678	30
Home Community Based C	Country Wide Uncedolwabant	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 481,925	R 203,760	30
Home Community Based C	Amurt Ahanang P.H.C Servic	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 807,909	R 163,008	38
Home Community Based C	Philani Support Group(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 896,291	R 285,214	50
Home Community Based C	Rikona Nga Lufuno Home Ba	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 339,630	R 67,920	9
Home Community Based C	Gladmag Services(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 440,741	R 156,216	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Bana Bokamoso Development	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 713,027	R 224,136	33
Home Community Based C	Marys Community Centre(HB	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 777,339	R 312,432	43
Home Community Based C	Tlhokomelang Sechaba(PLHI	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 197,108	R 40,745	5
High Transmission Area	Alex Outreach Centre(HTA)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 292,216	R 40,734	10
High Transmission Area	Berea Hillbrow Home of Hope	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 298,504	R 135,840	18
Home Community Based C	Diakonia AIDS Ministry(HBC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 417,627	R 101,862	15
Community Based Services	Family Worship Centre (FWC	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 543,930	R 54,336	8
Home Community Based C	West Rand	Department of Health	GP	West Rand	Randfontein	R 11,679,996	R 7,013,037	120
Home Community Based C	Ekurhuleni	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 23,321,496	R 14,222,955	186
Home Community Based C	City of Tshwane	Department of Health	GP	City of Tshwane Metro	City of Tshwane Metro	R 29,059,998	R 13,435,431	187
Home Community Based C	City of Johannesburg PHC Re	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 26,802,000	R 14,284,056	291
Community Based Services	HCBC EKurhuleni - Metro	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 46,643,000	R 14,222,955	153
Community Based Services	HCBC JHB	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 53,604,000	R 14,284,056	2099
Community Based Services	HCBC West Rand	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 23,360,000	R 7,013,037	1032
Community Based Services	HCBC Tshwane	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 58,120,000	R 13,435,431	1970
Community Based Services	HCBC Sedibeng	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 29,071,000	R 8,228,268	1212
Community Based Services	The new apostolic church of s	Department of Health	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 706,769	R 47,523	7
Community Based Services	Setsing Wellness Clinic	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 706,769	R 135,840	37
Home Community Based C	Lesedi Youth Project(HBC)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 719,284	R 203,760	30
Community Based Services	Eldorado Park Woman Forum	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 423,885	R 176,592	26
High Transmission Area	Ipholosing Youth Project(HT	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 298,504	R 74,712	10
Community Based Services	Entokozweni Hiv/Aids Aware	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 85,994	R 33,960	5
Community Based Services	Family Worship Centre	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 543,930	R 54,336	8
Community Based Services	Thalithakumi Primary Health	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 580,979	R 169,800	24
Community Based Services	Bathusheng care Center	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 508,168	R 217,344	26
Community Based Services	Bona Lesedi Didability	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 417,627	R 122,256	18
Community Based Services	Midrand Association of Home	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 735,098	R 292,004	40
Home Community Based C	Ikusasa Lethu Youth Project(	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 423,885	R 95,088	14
Home Community Based C	Boitshoko Home Based Care(	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 126,910	R 27,168	5
Home Community Based C	Ikusasa Lethu Youth Project(	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 325,958	R 81,504	12
Home Community Based C	Ntirisano Initiative(PLHIV)	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 200,849	R 115,464	17
Home Community Based C	Khomanani Health Group(HB	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 759,071	R 22,374	33

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Sedibeng	Department of Health	GP	Sedibeng	Emfuleni	R 14,535,498	R 8,228,268	80
Community Based Services	SA RedCrossSociety Soweto I	Department of Health	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 363,442	R 81,468	55

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 135

Government Sector : Social

Department : Department of Community Safety

Number of Projects : 11

Average manual workers daily wage rate: R 75.00
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Totals :	R 2,976,000	R 569,250	115
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Policing and Pa	Traffic Site Devon	Department of Community	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 216,000	R 44,550	9
Community Policing and Pa	Traffic Site - Muldersdrift	Department of Community	GP	West Rand	Mogale City	R 168,000	R 34,650	7
Community Policing and Pa	Traffic Site - Inner City	Department of Community	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 240,000	R 49,500	10
Community Policing and Pa	Traffic Site - Vereenging	Department of Community	GP	Sedibeng	Emfuleni	R 216,000	R 44,550	9
Community Policing and Pa	Traffic Site Magaliesburg	Department of Community	GP	West Rand	Mogale City	R 240,000	R 49,500	10
Community Policing and Pa	Traffic Site - Kameelsdrift	Department of Community	GP	City of Tshwane Metro	City of Tshwane Metro	R 216,000	R 44,550	9
Community Policing and Pa	Traffic Site Meyerton	Department of Community	GP	Sedibeng	Midvaal	R 144,000	R 29,700	6
Community Policing and Pa	Traffic Site Bronkhorstspuit	Department of Community	GP	City of Tshwane Metro	City of Tshwane Metro	R 240,000	R 49,500	10
Community Policing and Pa	Traffic side Koedoespoort	Department of Community	GP	City of Tshwane Metro	City of Tshwane Metro	R 96,000	R 19,800	4
Community Policing and Pa	Traffic site Boekenhout	Department of Community	GP	City of Tshwane Metro	City of Tshwane Metro	R 360,000	R 74,250	15
Community Policing and Pa	Traffic site IkhayaIthemba	Department of Community	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 840,000	R 128,700	26

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 136

Government Sector : Social

Department : Department of Housing and Local Government

Number of Projects : 1

Average
manual workers
daily wage rate:

R 67.34

Totals : R 215,500 R 129,300 35

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	HIV/AIDS AWARENESS PR	Department of Housing an	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 215,500	R 129,300	35

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 137

Government Sector : Social

Department : Department of Arts, Culture and Tourism

Number of Projects : 1

Average manual workers daily wage rate: R 79.00
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Totals :	R 4,819,440	R 331,443	23
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Mobile library units	Mobile Library Units	Department of Arts, Cultur	KN	eThekwini Metropolitan (E	eThekwini (ETH)	R 4,819,440	R 331,443	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 138

Government Sector : Social

Department : Department of Community Safety and Liaison

Number of Projects : 8

Average
manual workers
daily wage rate:

R 70.81

Totals : R 31,837,288 R 14,541,262 1,626

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Simami	Department of Community	KN	UMgungundlovu	Msunduzi	R 500,000	R 41,000	5
Violence Prevention Throug	maqhegu	Department of Community	KN	UMgungundlovu	Msunduzi	R 1,000,000	R 160,000	19
Volunteer Social Crime Pre	IDC	Department of Community	KN	UMgungundlovu	Msunduzi	R 1,570,000	R 130,000	7
Emergency care technicians	disaster volunteer/comsafety	Department of Community	KN	Ugu	Hibiscus Coast	R 318,648	R 79,662	17
Community Policing and Pa	coast guard/community safety	Department of Community	KN	iLembe	KwaDukuza	R 374,880	R 187,440	20
Victim Empowerment Progr	victim empowerment /comsaf	Department of Community	KN	UMgungundlovu	Impendle	R 374,880	R 187,440	20
Volunteer Social Crime Pre	KZN COMSAFETY VSCPP	Department of Community	KN	UMgungundlovu	Msunduzi	R 27,324,000	R 13,662,000	1518
	coast guard	Department of Community	KN	UMgungundlovu	Msunduzi	R 374,880	R 93,720	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 139

Government Sector : Social

Department : Department of Health

Number of Projects : 10

Average manual workers daily wage rate: R 70.51
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Totals :	R 151,776,644	R 80,017,056	10,835
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HCBC AMAJUBA	Department of Health	KN	Amajuba	Newcastle	R 8,721,536	R 4,373,426	468
Community Based Services	HCBC UMGUNGUNDLOVU	Department of Health	KN	UMgungundlovu	Msunduzi	R 8,022,432	R 4,011,216	856
Community Based Services	HCBC SISONKE	Department of Health	KN	Harry Gwala	Greater Kokstad	R 16,344,768	R 12,258,576	872
Community Based Services	HCBC ILEMBE	Department of Health	KN	iLembe	KwaDukuza	R 6,298,884	R 2,099,628	839
Community Based Services	HCBC UMKHANYAKUDE	Department of Health	KN	Umkhanyakude	Jozini	R 16,269,792	R 542,344	868
Community Based Services	HCBC UTHUKELA	Department of Health	KN	Uthukela	Emnambithi - Ladysmith	R 14,207,952	R 7,103,976	758
Community Based Services	HCBC ZULULAND	Department of Health	KN	Zululand	Ulundi	R 18,462,840	R 4,923,450	2789
Community Based Services	HCBC Uthungulu	Department of Health	KN	Uthungulu	uMhlathuze	R 19,962,360	R 6,654,120	1065
Community Based Services	HCBC UMZINYATHI	Department of Health	KN	Umzinyathi	Endumeni	R 10,871,520	R 5,435,760	580
Community Based Services	HCBC Ethekwini	Department of Health	KN	eThekwini Metro	ethekwini Metro	R 32,614,560	R 32,614,560	1740

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 140

Government Sector : Social

Department : Department of Social Development

Number of Projects : 16

Average manual workers daily wage rate: R 84.86
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Totals :	R 276,985,184	R 145,936,758	11,632
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	home community based care/a	Department of Social Deve	KN	Amajuba	Newcastle	R 14,266,944	R 7,133,472	214
HIV Counselling and Testin	KNSOC/DSD/PROV/CCG	Department of Social Deve	KN	UMgungundlovu	Msunduzi	R 28,188,820	R 33,826,584	3420
Community Development	KN/DSD/PROV/MAINTAIN	Department of Social Deve	KN	UMgungundlovu	Msunduzi	R 5,010,720	R 1,252,680	390
Food Handlers	KNSOC/DSD/CNDC	Department of Social Deve	KN	UMgungundlovu	Msunduzi	R 598,400	R 448,800	30
Home Community Based C	KNSOC/DSD/DP/ULUNDI	Department of Social Deve	KN	Zululand	Ulundi	R 79,200	R 59,400	6
ECD and Partial care	KNSOC/DSD/ECD/FACILIT	Department of Social Deve	KN	Ugu	Vulamehlo	R 59,442,768	R 44,582,076	2352
Isibindi	KNSOC/DSD/ISIBINDI	Department of Social Deve	KN	eThekwini Metro	ethekwini Metro	R 8,209,872	R 1,368,312	57
Teacher Assistants	KNSOC/ECD/DSD ULUNDI	Department of Social Deve	KN	Zululand	Ulundi	R 994,520	R 745,890	125
Community Development	KNSOC/DSD/OP/ZUL/LUN	Department of Social Deve	KN	UMgungundlovu	Msunduzi	R 507,000	R 507,000	234
Home Community Based C	UMGUNGUNDLOVU/NPO	Department of Social Deve	KN	UMgungundlovu	Msunduzi	R 3,346,728	R 2,157,738	278
Community Based Services	crime prevention/DSD	Department of Social Deve	KN	Harry Gwala	Greater Kokstad	R 660,000	R 330,000	56
Home Community Based C	HCBC/DSD/ALLDISTRICTS	Department of Social Deve	KN	UMgungundlovu	Msunduzi	R 57,000,000	R 14,250,000	214
Home Community Based C	NPO COMMUNITY CARE G	Department of Social Deve	KN	UMgungundlovu	Msunduzi	R 62,700,000	R 15,675,000	338
Home Community Based C	Home Community based care	Department of Social Deve	KN	Harry Gwala	Ubuhlebezwe	R 11,219,400	R 11,219,400	1595
Isibindi	FIELDWORKERS (ISIBINDI	Department of Social Deve	KN	UMgungundlovu	Msunduzi	R 22,438,800	R 11,219,400	2199
Victim Empowerment Progr	KZN/DSD/VEP	Department of Social Deve	KN	UMgungundlovu	Mkhambathini	R 2,322,012	R 1,161,006	124

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 141

Government Sector : Social

Department : Department of Education

Number of Projects : 47

Average manual workers daily wage rate: R 132.66

Totals :	R 91,513,973	R 48,334,800	9,559
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	School Nutrition programe/D	Department of Education	KN	Harry Gwala	Kwa Sani	R 4,279,104	R 1,069,776	437
ECD and Partial care	ECD NQF L4/Ezinqoleni	Department of Education	KN	Ugu	Ezingoleni	R 56,700	R 37,800	4
ECD and Partial care	ECD NQF L4/Pholela	Department of Education	KN	Harry Gwala	Ingwe	R 6,300	R 2,100	1
ECD and Partial care	ECD NQF L4/Ingwe	Department of Education	KN	Harry Gwala	Ingwe	R 75,600	R 16,800	3
ECD and Partial care	ECD NQF L4/Kokstad	Department of Education	KN	Harry Gwala	Greater Kokstad	R 18,900	R 18,900	6
Drop in centres	ECD NQF L4 Abaqulusi	Department of Education	KN	Zululand	Abaqulusi	R 1,512,000	R 378,000	60
Drop in centres	ECD NQF L4 Edumbe	Department of Education	KN	Zululand	eDumbe	R 579,600	R 144,900	23
ECD and Partial care	ECD SKILLS PROGRAMME	Department of Education	KN	Umzinyathi	Msinga	R 378,000	R 252,000	34
ECD Out of Centre Model	ECD NQF L4/Madadeni	Department of Education	KN	Amajuba	Newcastle	R 1,411,200	R 705,600	87
Drop in centres	ECD NQF L4 Ulundi	Department of Education	KN	Zululand	Ulundi	R 680,400	R 170,100	27
ECD and Partial care	ECD NQF L4 iLEMBE	Department of Education	KN	iLembe	KwaDukuza	R 176,400	R 92,400	14
Food Handlers	School Nutrition programeDO	Department of Education	KN	Uthukela	Imbabazane	R 401,472	R 201,228	41
ECD and Partial care	ECD NQF L4/UMZIWABAN	Department of Education	KN	Ugu	UMuziwabantu	R 12,600	R 12,600	2
Food Handlers	KNSOC/DOE/NSNP/ILE	Department of Education	KN	iLembe	KwaDukuza	R 1,247,103	R 831,402	209
Food Handlers	KNSOC/DOE/NSNP/ZULU	Department of Education	KN	Zululand	Abaqulusi	R 9,834,012	R 4,327,506	1507
Food Handlers	School Nutrition programe/D	Department of Education	KN	Uthungulu	Mthonjaneni	R 11,152,680	R 9,559,440	1436
Food Handlers	School Nutrition programe/D	Department of Education	KN	Umkhanyakude	Jozini	R 18,007,488	R 9,025,812	1548
Food Handlers	School Nutrition programe/D	Department of Education	KN	UMgungundlovu	uMshwathi	R 10,829,952	R 5,425,788	1105
Food Handlers	School Nutrition programe/D	Department of Education	KN	Ugu	Vulamehlo	R 10,594,944	R 5,297,472	1082
Food Handlers	School Nutrition programe/D	Department of Education	KN	Amajuba	Newcastle	R 5,649,984	R 2,824,992	577
Food Handlers	School Nutrition programe	Department of Education	KN	eThekwini Metro	ethekwini Metro	R 8,851,968	R 4,425,984	894

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	ECD NQF L4 MSUNDUZI	Department of Education	KN	UMgungundlovu	Msunduzi	R 31,500	R 31,500	4
ECD and Partial care	ECD Facilitators/Greater Koks	Department of Education	KN	Harry Gwala	Greater Kokstad	R 56,700	R 37,800	6
ECD and Partial care	ECD NQF L4/Pinetown	Department of Education	KN	eThekwini Metro	ethekwini Metro	R 1,058,400	R 352,800	56
ECD and Partial care	ECD NQF L4/NTAMBANAN	Department of Education	KN	Uthungulu	Ntambanana	R 434,700	R 193,200	23
ECD and Partial care	ECD NQF L4/NKANDLA	Department of Education	KN	Uthungulu	Nkandla	R 182,700	R 182,700	29
ECD and Partial care	ECD NQF L4/Mthonjaneni	Department of Education	KN	Uthungulu	Mthonjaneni	R 56,700	R 63,000	3
ECD and Partial care	ECD NQF L4/Ukhahlamba	Department of Education	KN	Uthukela	Okhahlamba	R 176,400	R 176,400	28
ECD and Partial care	ECD NQF L4/IMBABAZAN	Department of Education	KN	Uthukela	Imbabazane	R 138,600	R 46,200	22
ECD and Partial care	ECD NQF L4/UMLAZI	Department of Education	KN	eThekwini Metro	ethekwini Metro	R 860,000	R 1,032,000	86
ECD and Partial care	ECD NQF L4/Umhlabuyaling	Department of Education	KN	Umkhanyakude	Umhlabuyalingana	R 226,800	R 75,600	12
ECD and Partial care	ECD NQF L4/Mtubatuba	Department of Education	KN	Umkhanyakude	Mtubatuba	R 182,700	R 182,700	29
ECD and Partial care	ECD NQF L4/Jozini	Department of Education	KN	Umkhanyakude	Jozini	R 25,200	R 12,600	2
ECD and Partial care	ECD NQF L4/Hibiscus	Department of Education	KN	Ugu	Hibiscus Coast	R 75,600	R 75,600	12
ECD and Partial care	ECD NQF L4/Big5	Department of Education	KN	Umkhanyakude	The Big Five False Bay	R 50,400	R 18,900	3
ECD and Partial care	ECD NQF L4/Umdoni	Department of Education	KN	Ugu	Umdoni	R 18,900	R 6,300	1
ECD and Partial care	KNED7/L4/NDWED	Department of Education	KN	iLembe	Ndwedwe	R 831,600	R 554,400	44
ECD and Partial care	ECD NQF L4/Maphumulo	Department of Education	KN	iLembe	Maphumulo	R 510,300	R 56,700	27
ECD and Partial care	ECD NQF L4/Umvoti	Department of Education	KN	Umzinyathi	Umvoti	R 151,200	R 50,400	6
ECD and Partial care	ECD NQF L4/Msinga	Department of Education	KN	Umzinyathi	Msinga	R 75,600	R 25,200	19
ECD and Partial care	ECD NQF L4/Endumeni	Department of Education	KN	Umzinyathi	Endumeni	R 75,600	R 25,200	2
ECD and Partial care	ECD NQF L4/Umshwathi	Department of Education	KN	UMgungundlovu	uMshwathi	R 252,000	R 151,200	24
ECD and Partial care	ECD NQF L4/Umgungundlov	Department of Education	KN	UMgungundlovu	Richmond	R 18,900	R 12,600	1
ECD and Partial care	ECD NQF L4/Mkhambathini	Department of Education	KN	UMgungundlovu	Mkhambathini	R 18,900	R 6,300	1
ECD and Partial care	ECD NQF L4/Vulamehlo	Department of Education	KN	Ugu	Vulamehlo	R 8,400	R 6,300	1
Child minders	ECD SKILLS PROGRAMME	Department of Education	KN	Umzinyathi	Msinga	R 206,166	R 126,000	19
ECD and Partial care	ECD NQF L4/Hlabisa	Department of Education	KN	Umkhanyakude	Hlabisa	R 33,600	R 12,600	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 142

Government Sector : Social

Department : Department of Sport and Recreation

Number of Projects : 1

Average
manual workers
daily wage rate:

R 103.18

Totals : R 32,457,360 R 13,523,900 1,313

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyadlala	KNSOC/UMGUNGU/SPORT	Department of Sport and R	KN	UMgungundlovu	Msunduzi	R 32,457,360	R 13,523,900	1313

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 143

Government Sector : Social

Department : Department of Public Works

Number of Projects : 4

Average
manual workers
daily wage rate:

R 71.00

Totals : R 3,253,698 R 313,927 310

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
No Programme Name	SCELUKUKHANYA HBC	Department of Public Wor	KN	UTHUKELA	No LM	R 574,182	R 60,760	60
No Programme Name	ETHEMBENI CRISIS CARE	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 478,485	R 50,633	50
No Programme Name	SIYABATHANDA COMMU	Department of Public Wor	KN	ILEMBE	No LM	R 765,576	R 50,633	50
No Programme Name	AIDS FOUNDATION SOUT	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 1,435,455	R 151,900	150

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 144

Government Sector : Social

Department : Department of Education

Number of Projects : 96

Average manual workers daily wage rate: R 66.38
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Totals :	R 66,948,509	R 24,367,390	4,639
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD out of centre model	IG/Magakala Cluster/ECD	Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 138,952	R 103,948	8
ECD out of centre model	Apel Cluster/ECD	Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 660,022	R 493,755	38
Siyakha ECD centres	Malamulele East circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69,476	R 22,236	4
Siyakha ECD centres	Malamulele East Circuit Vote	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 213,858	R 65,472	7
Siyakha ECD centres	Malamulele North East Circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 173,690	R 146,424	4
Siyakha ECD centres	Malamulele North East Circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 191,059	R 92,122	11
Siyakha ECD centres	Malamulele West Circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 243,166	R 149,131	97
Siyakha ECD centres	Warmbad Cluster ECD	Department of Education	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1,962,697	R 1,392,298	115
Food handlers	Lebopo circuit	Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 842,400	R 225,563	78
Community based services	MAEBE CARE GROUP	Department of Education	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 271,065	R 67,767	16
ECD out of centre model	Luvuvhu Circuit IG	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 34,738	R 13,926	2
ECD out of centre model	IG/Moutse Cluster/ECD	Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 138,952	R 103,948	8
Siyakha ECD centres	Hlanganani Circuit	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 173,690	R 48,940	10
ECD out of centre model	IG/Dennilton Cluster/ECD	Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 173,690	R 129,036	10
ECD out of centre model	IG/Bohlabela Cluster/ECD	Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 156,321	R 116,945	9
ECD out of centre model	IG/Apel Cluster/ECD	Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 173,690	R 129,937	10
ECD out of centre model	Bakernberg Cluster ECD	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,337,413	R 1,018,233	82
Community based services	Sekgosese central circuit	Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 604,800	R 156,486	56
Community based services	Sekgosese West circuit	Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 939,600	R 259,353	87
ECD out of centre model	Bakernberg Cluster ECD	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 121,583	R 90,211	7
ECD out of centre model	Dennilton Cluster/ECD	Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 833,712	R 623,690	48

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD out of centre model	Bohlabela Cluster/ECD	Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 677,391	R 506,744	39
Food handlers	BAKENBERG NORTH CIRC	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 7,777,600	R 194,400	17
Community based services	IG/Nebo Cluster/ECD	Department of Education	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 191,059	R 137,636	11
ECD1 Social Sub	Tshilamba Circuit	Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 69,476	R 49,225	4
Food handlers	BAKENBERG SOUTH CIRC	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 691,200	R 172,800	64
Food handlers	MAHWELERENG CIRCUIT	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 928,800	R 232,200	86
Food handlers	MAPELA CIRCUIT	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 918,000	R 229,500	85
Food handlers	MATLALANE CIRCUIT	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 950,400	R 237,600	88
Food handlers	MOGALAKWENA CIRCUIT	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 637,200	R 159,300	59
Food handlers	MOKOPANE CIRCUIT	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 799,200	R 199,800	70
Food handlers	POTGIETERSRUS CIRCUIT	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 658,800	R 164,700	61
Siyakha ECD centres	Hlanganani	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 138,952	R 33,832	8
ECD out of centre model	Hlanganani	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 573,177	R 139,557	33
ECD out of centre model	Luvuvhu Circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 138,952	R 44,472	8
ECD1 Social Sub	Soutpansberg West	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 191,059	R 93,150	11
Food handlers	Dzindi Circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,101,600	R 282,602	100
ECD1 Social Sub	Tshilamba Circuit	Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 243,166	R 98,791	14
ECD1 Social Sub	Tshinane Circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 52,107	R 29,460	3
ECD1 Social Sub	Vhuronga 1 Circuit	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 121,583	R 48,973	6
ECD out of centre model	Sambandou Circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 17,369	R 9,820	1
ECD out of centre model	Sekgosese Circuit	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 34,738	R 28,454	1
ECD out of centre model	Sibasa Circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 121,583	R 49,394	7
ECD out of centre model	Soutpansberg East Circuit	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 156,321	R 63,508	9
ECD out of centre model	Soutpansberg East	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 156,321	R 90,313	16
ECD out of centre model	Soutpansberg North Circuit	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 17,369	R 17,120	1
ECD out of centre model	Vhumbedzi Circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 283,334	R 42,478	6
ECD1 Social Sub	Soutpansberg North	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 69,476	R 39,280	4
ECD and Partial Care	Mahwelereng Cluster (IG) EC	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 382,118	R 190,336	22
ECD out of centre model	VhurongaCircuitECD	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 295,253	R 105,771	15
Food handlers	Sekgosese north circuit	Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 702,000	R 342,862	67
Food handlers	SHILUVANE CIRCUIT NSN	Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 939,600	R 643,730	90
Food handlers	THABINA CIRCUIT NSNP	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 496,800	R 340,363	51

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food handlers	Tshilamba circuit	Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 907,200	R 440,051	84
Food handlers	XIHOKO CIRCUIT NSNP	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 2,700,000	R 266,371	40
ECD out of centre model	Dzondo Circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 243,166	R 11,306	1
ECD NQF L4	Dzindi Crcuit ECD	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 191,059	R 77,893	11
ECD out of centre model	BA-PHALABORWA ECD	Department of Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 948,730	R 75,108	56
Food handlers	Rakwadu Circuit	Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,522,800	R 1,043,287	145
ECD and Partial Care	Mahwelereng Cluster ECD	Department of Education	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,441,627	R 722,500	86
Food handlers	Nzhelele East circuit	Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,522,800	R 647,028	128
Community based services	HLAYISEKANI COMMUNI	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 321,890	R 80,473	19
Community based services	AVUXENI	Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 355,774	R 88,943	21
Community based services	TIYISELANI HOME BASED	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 237,182	R 59,296	14
Community based services	XIKUKWANI DEVELOPME	Department of Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 457,423	R 114,356	27
ECD Child Minders	BOCHUM CLUSTER ECD	Department of Education	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1,163,723	R 567,521	67
ECD Child Minders	Konekwena Cluster ECD	Department of Education	LP	Capricorn (DC35)	Aganang (LIM352)	R 607,915	R 493,371	44
ECD Child Minders	MANKWENG CLUSTER EC	Department of Education	LP	Capricorn (DC35)	Polokwane (LIM354)	R 764,236	R 372,701	44
ECD Child Minders	Mogodumo Cluster ECD	Department of Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 486,332	R 381,506	32
ECD Child Minders	SEKGOSESE CLUSTER EC	Department of Education	LP	Capricorn (DC35)	Molemole (LIM353)	R 486,332	R 237,173	28
ECD Child Minders	Zebediela Cluster ECD	Department of Education	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 347,380	R 141,887	20
ECD out of centre model	GREATER TZANEEN ECD	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,778,868	R 1,040,827	105
Food handlers	Malamulele West circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 993,600	R 161,985	90
Food handlers	Man'ombe Circuit	Department of Education	LP	Mopani (DC33)	Mopani (DC33) - All or som	R 1,047,600	R 174,584	97
ECD out of centre model	Palala Cluster-IG ECD	Department of Education	LP	Waterberg (DC36)	Lephalale (LIM362)	R 538,439	R 395,085	31
ECD out of centre model	Palala Cluster ECD	Department of Education	LP	Waterberg (DC36)	Lephalale (LIM362)	R 538,439	R 50,162	4
Food handlers	MAMAILA NSNP Circuit	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 680,400	R 296,070	64
Food handlers	Klein Letaba Circuit-NSNP	Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,069,200	R 367,263	99
Food handlers	Lulekani Circuit	Department of Education	LP	Mopani (DC33)	Mopani (DC33) - All or som	R 1,220,400	R 96,299	107
Food handlers	MAFARANA CIRCUIT NSN	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 507,600	R 42,300	47
Food handlers	Mudaswali circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 712,800	R 178,178	66
Food handlers	CIRCUIT NSNP	Department of Education	LP	Mopani (DC33)	Maruleng (LIM335)	R 633,600	R 483,946	88
Food handlers	Sekgosese Circuit	Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1,350,000	R 889,004	129
Food handlers	Malamulele North East circuit	Department of Education	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1,490,400	R 739,718	150
Community based services	SEAPEYE HOME BASED C	Department of Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 169,416	R 42,354	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food handlers	MAMAILA NSNP Circuit	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 982,800	R 163,785	91
Food handlers	Vhuronga 2 Circuit	Department of Education	LP	Vhembe (DC34)	Makhado (LIM344)	R 820,800	R 209,868	76
Food handlers	Malamulele West circuit1	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 982,800	R 165,584	92
Food handlers	MAMAILA NSNP Circuit	Department of Education	LP	Mopani (DC33)	Mopani (DC33) - All or som	R 648,000	R 163,785	91
Food handlers	Mop/mawa/2014/2015	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 648,000	R 161,980	60
Food handlers	MODJADJI CIRCUIT NSNP	Department of Education	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 756,000	R 188,977	70
Food handlers	Mvudi circuit	Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 777,600	R 259,170	78
Food handlers	NAMAKGALE CIRCUIT NS	Department of Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1,058,400	R 725,122	99
Food handlers	Nkowankowa Circuit-NSNP	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 993,600	R 680,726	93
Food handlers	N'wanedzi NSNP Circuit	Department of Education	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 723,600	R 118,789	66
Food handlers	Niani circuit	Department of Education	LP	Vhembe (DC34)	Mutale (LIM342)	R 1,134,000	R 283,465	105

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 145

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 344

Average manual workers daily wage rate: R 73.19
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Totals :	R 242,924,426	R 41,251,945	7,479
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Taumogalakwena Home Base	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 231,253	R 55,060	13
Community based services	Mampa	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 203,299	R 50,825	12
Community based services	GAMANOKE COMMUNITY	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 321,890	R 80,473	19
Community based services	MAKOFANE HOME BASED	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 338,832	R 84,709	20
Community based services	Davhana Society for the care o	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 474,365	R 137,720	29
Community based services	Pholoshong HBC	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 474,365	R 118,591	28
Community based services	DIPHALE HOME COMMUN	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 355,774	R 88,943	21
Community based services	MOHLALETSE HOME BAS	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 677,664	R 169,417	40
Community based services	Serefeteng Home Base Care	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 186,358	R 46,589	11
Community based services	ITLHOPHENG HOME COM	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 254,124	R 62,472	15
Community based services	Swaranang	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 288,007	R 72,002	17
Community based services	MAHUBAHUBE HBC	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 542,131	R 135,534	32
Community based services	MPHELENG NKOSINATHI	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 220,240	R 55,061	13
Community based services	PEOPLE AGAINST THE SP	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 254,124	R 63,532	15
Community based services	ABSTAIN BE FAITHFUL A	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 288,007	R 48,001	15
Community based services	Tshirunzanani	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 321,890	R 108,073	22
Community based services	Kodumela Home Based Care	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 152,474	R 38,119	9
Community based services	Hlayisekani Home Based Care	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110,400	R 25,300	3
Home community based car	NGWAABE HOME COMM	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 338,832	R 55,060	20
Community based services	WALTER SISULU RDP HCB	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 203,299	R 50,268	12
Community based services	BANTWANE HOME BASE	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 355,774	R 88,943	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	ELANDSKRAAL HOME BA	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 372,715	R 93,720	22
Home community based car	PHUTHANANG HOME CO	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 288,007	R 24,001	17
Community based services	BAROKA HBC	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 423,540	R 69,225	25
Community based services	Bochum circuit	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 410,400	R 99,889	37
Community based services	Tshino-Ramukhuba H.BC	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 152,474	R 64,623	12
Community based services	BOPHELONG HEALTH CA	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 254,124	R 63,900	15
Community based services	BURGERSFORT COMMUNI	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 271,066	R 68,160	16
Community based services	Mphambo aids awareness cam	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 145,200	R 30,830	4
Community based services	Dirisanang Home Based Care	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 254,124	R 63,531	15
Community based services	Kopanang Youth Club	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 508,248	R 127,062	30
HIV counselling and testing	DINDELA HOME BASE CA	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 186,358	R 46,860	11
Community based services	GOSEBO HBC	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 406,598	R 101,650	24
Community based services	KUKANANG WOMEN'S DE	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 338,832	R 84,708	20
Community based services	IKAGENG HOME COMMU	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 321,890	R 80,473	19
Community based services	MADISENG CARE GROUP	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 728,488	R 182,123	43
Community based services	IG/Sekhukhune Cluster/ECD	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 17,369	R 12,992	1
Community based services	MAGAKALA HOME BASE	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 389,656	R 97,415	23
Community based services	Fanang Diatla Self Help Proje	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 592,956	R 148,239	35
Community based services	MAHLASEDI YOUNG WO	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 321,890	R 80,473	19
Community based services	HLOGOTLOU EDU-HEALT	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 220,241	R 55,060	13
Community based services	ITSHEPHENG COMMUNIT	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 321,890	R 79,131	19
Community based services	Rivoningo Mashobye commu	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110,400	R 25,300	3
Community based services	Mbhalati Home based care	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 132,729	R 71,184	15
Community based services	Thusanang Home Based Care	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 321,890	R 53,648	19
Home community based car	PHAFOGANG COMMUNIT	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 474,365	R 77,084	28
Community based services	Tsogang HIV/AIDS Awarenes	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 271,066	R 67,766	16
Community based services	Ditike Home Based Care	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110,400	R 57,862	16
Community based services	Ntshuxeko HCBC	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110,400	R 15,950	2
Community based services	Musina Lutendo Community	Department of Health and	LP	Vhembe (DC34)	Musina (LIM341)	R 313,699	R 81,499	15
Community based services	Muila Londolani community h	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 271,065	R 93,777	19
Community based services	Mulima community home bas	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 355,773	R 116,543	24
Community based services	ITEKENG HBC	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 288,007	R 70,802	17

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	TIYANI HOME BASED CAR	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 423,540	R 235,135	52
Community based services	Grootpan HBC	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 626,839	R 156,710	37
Home community based car	PHAFOGANG MABULANE	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 389,656	R 63,319	23
Community based services	Tsoshanang HCBC	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 254,124	R 190,575	15
Community based services	Tswelopele Home Based Care	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 321,890	R 114,350	18
Community based services	Vleifontein	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110,400	R 81,814	19
HIV counselling and testing	PHATANTSOANE HOME C	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 389,657	R 30,848	23
Home community based car	PHELA O PHEDISHE HOM	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 474,365	R 37,554	28
Home community based car	PHIRING HOME COMMUNI	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 389,657	R 30,848	23
N/A	NEW LIFE CONSULTANTS	Department of Health and	LP	MOPANI	GREATER LETABA	R 1,067,321	R 266,830	66
Community based services	Muwaweni Community home	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 457,423	R 141,038	30
Community based services	Chivirikani Homebased care p	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110,400	R 22,155	3
Community based services	JERUSALEM HOME BASE	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 271,066	R 66,637	16
Community based services	KGWANA COMMUNITY C	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 677,664	R 162,428	39
Community based services	Pfunanani Homebased care	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 145,200	R 33,275	4
Community based services	KODUMELA ENVIRONME	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 609,808	R 107,367	39
Community based services	LEBOENG HOME BASED C	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 542,131	R 133,274	32
Community based services	Ikageng Kromhoek	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 258,973	R 61,660	14
Community based services	Kibi Community HBC	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 237,182	R 59,296	14
Community based services	Bahlabane Home Base Care	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 160,089	R 38,119	9
Community based services	Pfunani shigamani home base	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 711,547	R 158,475	42
Community based services	DEVREDE HOME BASED C	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 237,182	R 59,296	14
Community based services	Thakgalang	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 304,949	R 76,237	18
Community based services	TAAIBOSCH HBC	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 411,898	R 101,650	24
Community based services	PURAVON HBC	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 220,241	R 55,060	13
Community based services	Hluvukani home based care	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110,400	R 16,560	3
Community based services	Mokwena Edwindsdale HBC	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 154,008	R 12,474	9
Community based services	Glenfernis HBC	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 249,042	R 19,765	14
Community based services	Bonang Lesedi Care Group	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 237,182	R 59,296	14
Community based services	SADU HOME BASED CARE	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 231,253	R 50,825	12
Community based services	Byldrif Home Based Care	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 406,598	R 101,650	24
Community based services	TSHEHLWANENG YOUTH	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 338,832	R 83,780	20

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Ineraan Home Base Care	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 152,474	R 38,119	9
Community based services	MOTSERERENG HBC	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 139,392	R 34,080	8
Community Based Services	Matama HCBC	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304,949	R 49,554	18
Community based services	Evelyn Lekganyane Home Bas	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 462,506	R 36,707	26
Community based services	Lehlabile HBC Orphans	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271,066	R 68,160	16
Community based services	ITSOSHENG	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 213,464	R 46,860	11
Community based services	TSOGANG RE ITIRELE	Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 284,619	R 68,160	16
Community based services	BURGERECHT	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 304,949	R 85,200	20
Community based services	IKAGENG MULTIPURPOSE	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 142,309	R 22,720	8
Community based services	SANTA ATLEGANG COMM	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 592,956	R 149,100	35
Community based services	PHELA O PHEDISHE RAM	Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 372,715	R 93,720	22
Community based services	MAKHUSHOAMENG HOM	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 177,887	R 28,400	10
Community based services	THOMA HOME BASED CA	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 880,963	R 212,902	59
Community based services	TOOSENSG HOME BASED C	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 135,000	R 90,880	32
Community based services	MODIMONTHUSE HOME B	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 249,042	R 59,640	14
Community based services	PHAFOSANG SETSHABA H	Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 169,416	R 28,400	10
Community based services	SEIPONE HOME BASED C	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 135,533	R 34,080	8
Community based services	MY-DARLING HOME BASE	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 152,474	R 38,340	9
Community based services	TIANGMAATLA HOME BA	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 302,408	R 48,280	17
Community based services	Mamadila Community Develo	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 406,598	R 102,240	24
Community based services	ZAAIPLAAS BAMBANANI	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 237,182	R 58,646	14
Community based services	MATLALA ADVICE OFFIC	Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 348,480	R 93,720	22
Community based services	SWAZI-MNYAMANE HCB	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304,949	R 24,282	18
Community Based Services	Mamapo Home Community B	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 372,715	R 91,626	22
Community Based Services	Mamokwale HCBC	Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47	R 271,066	R 66,637	16
Community Based Services	Matsepe HCBC	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 304,949	R 70,802	17
Community Based Services	Phashaskraal HCBC	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 254,124	R 62,472	15
Community based services	FANANG DIATLA HEALTH	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 338,832	R 26,824	20
Community based services	KGWETE HOME COMMUN	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304,949	R 24,282	18
Community Based Services	Mabotsha HCBC	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 286,783	R 70,802	17
Community based services	MAMONGWAPU HOME C	Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47	R 321,890	R 25,631	19
Community based services	MARULANENG HOME CO	Department of Health and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 406,598	R 100,536	24

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Ikageng Indie HCBC	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 321,890	R 79,131	19
Community based services	PHELA O PHEDISE	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 160,098	R 12,780	9
Community Based Services	Baemedi HCBC	Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 286,783	R 70,802	17
Community Based Services	HAAKDORING HOME CO	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 372,715	R 117,507	22
Community Based Services	Rixile Magona HCBC	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 237,183	R 54,143	13
Community based services	LEBOGANG AIDS INFORM	Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 220,241	R 35,997	13
Community based services	SEKHUNG HOME BASED	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 249,042	R 59,640	14
Community based services	KHOLOFELO COMMUNIT	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 285,129	R 68,160	16
Community based services	LEBOPO CHBC	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271,066	R 68,160	16
Community based services	Dithabaneng HBC	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 338,832	R 63,900	15
Community based services	EISLEBEN HOME BASED C	Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 280,524	R 45,440	16
Community based services	MAOPE HOME COMMUNI	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 169,416	R 13,490	10
Community based services	Pelo le diatla HCBC	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 457,423	R 113,103	27
Community based services	028-137 NPO	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355,774	R 66,708	15
Community based services	PASPWA	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 169,416	R 29,920	10
Community based services	BAHLALOGA CHCBC	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 660,722	R 165,181	39
Community based services	SANTA CHUENE BRANCH	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355,774	R 56,472	20
Community based services	KGOTLELELANG BASADI	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 203,299	R 55,060	13
HIV counselling and testing	SEGO HBC	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 263,582	R 59,296	14
Community based services	MAPELA CHBC	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,541,685	R 330,362	78
Community based services	SHONGOANE COMMUNIT	Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 503,168	R 154,663	33
Community based services	Malemati AIDS	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 213,464	R 34,080	12
Community based services	Nesengani Home Based Care	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 221,760	R 85,447	17
Community based services	037-065	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 288,007	R 70,732	17
Community based services	Rakgwadi HCBC	Department of Health and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 304,948	R 75,402	18
Community based services	Reach for Life Based Care	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 169,416	R 41,890	10
Community based services	Rossenekal HCBC	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 152,474	R 37,701	9
Community based services	Thabalebota HCBC	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 169,416	R 42,600	10
Community based services	SPITSPUNT HOME COMM	Department of Health and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 237,182	R 58,646	14
Community based services	SWARANANG HCBC	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 440,481	R 108,914	26
Community based services	TAFELKOP LESEDI HOME	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 288,007	R 71,213	17
Community based services	THUSHANANG CHP	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 186,357	R 46,079	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	ALETUKE COMMUNITY C	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 643,780	R 165,181	39
Community based services	Thari Ya Sechaba	Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 382,174	R 62,119	22
Community based services	MARALALENG HOME BAS	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 142,309	R 9,883	7
Community based services	Magoto Lehlabile Home Base	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 251,460	R 63,900	15
Community based services	TIRISANO HCBC	Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 355,774	R 56,472	20
Community based services	SANTA SEDIBENG COMM	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 373,562	R 59,640	21
Community based services	SENTAHLE COMMUNITY	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355,774	R 59,640	14
Community based services	Religious HIV/AIDS	Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 449,940	R 112,485	26
Community based services	Lehlogedi CHBC	Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 203,299	R 50,796	12
Community based services	HELP US ALL	Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 318,673	R 80,473	19
Community based services	006-743 NPO	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1,149,430	R 187,664	43
Community based services	Charlotte Makgomo Mannya	Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 304,949	R 76,237	18
Community based services	041-399	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 338,832	R 84,708	20
Community based services	031-586	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 365,232	R 88,944	21
Community based services	028-547	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 309,120	R 76,237	18
Community based services	034-903 NPO	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 355,773	R 88,944	21
Community based services	078-780	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 186,357	R 53,649	11
Community based services	047-715	Department of Health and	LP	Capricorn (DC35)	Blouberg (LIM351)	R 321,890	R 80,473	19
Community based services	059-266	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 254,124	R 63,531	15
Community based services	042-579	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 304,949	R 50,825	18
Community based services	023-196	Department of Health and	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271,066	R 67,767	16
Home community based car	PRAKTISEER HCBC	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 457,423	R 36,213	27
Community based services	KODUMELA MOEPA THUT	Department of Health and	LP	Capricorn (DC35)	Molemole (LIM353)	R 271,066	R 67,766	16
Community based services	Pfuna-rixaka HCBC	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 711,547	R 444,717	35
Community based services	Konanani Health Developmen	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 440,482	R 225,769	26
Community based services	AKANI RURAL DEVELOP	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 660,722	R 190,596	45
Community based services	DILONDE AIDS AWARENE	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 355,774	R 177,887	21
Community based services	HURESIC	Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 592,956	R 293,730	35
Community based services	KURHULENI HOME BASE	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 660,722	R 330,361	39
Community based services	MAKHUSHANE HBC	Department of Health and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 389,657	R 194,828	23
Community based services	MAKUSHU	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 169,416	R 101,418	10
Community based services	NTHABALALA HBC	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 660,722	R 304,949	36

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Community Responsiveness P	Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 355,774	R 282,360	20
Community based services	VUYANI YOUTH PROJECT	Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 288,007	R 144,004	17
Community based services	Ntokoto Health Educational or	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4,743,648	R 233,944	28
Community based services	ST Augustine HCBC	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1,282,562	R 762,373	60
Community based services	Takalani Home Community B	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 254,124	R 33,883	12
Community based services	Ritshidze HCBC	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 169,416	R 90,356	8
Community based services	DOMBONI HOME BASED	Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 254,124	R 139,768	11
Community based services	Suka U Yima	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 135,533	R 79,061	6
Community based services	Lamulani HCBC	Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 440,482	R 304,949	24
Community based services	Age of Hope	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 203,299	R 152,474	12
Community based services	THENGWE INTEGRATED C	Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 254,124	R 84,282	18
Community based services	Ntshukani Community Base	Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 830,138	R 420,580	49
Community based services	VUVHA HBC	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110,400	R 76,662	14
Home community based car	PHISEGO	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 304,949	R 24,142	18
Community based services	RIKONISE HBC	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110,400	R 42,354	10
Community based services	THONONDA CHBC	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 152,474	R 64,625	12
Community based services	MANGWELE HBCO	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 101,649	R 35,342	9
Community based services	MAKHADO YOUTH DEVE	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110,400	R 95,367	19
Community based services	PHINDULO CHBC	Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 534,857	R 135,802	27
Community based services	MBAHE HBC	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 28,800,720	R 338,596	20
Community based services	WILLIAM EADIE HOME BA	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 25,412,400	R 67,837	17
Community based services	Tsosanang Community develo	Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 389,657	R 188,125	23
Community based services	LEHLABILE YOUTH PROJE	Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 338,832	R 56,472	20
Community based services	Hlulani Home Based Care	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 440,482	R 222,078	26
Community based services	NGWENANI- MAVHOLA H	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 135,532	R 60,771	11
Community based services	RIROTHE HBC	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 576,013	R 312,324	19
Community based services	MATSA KONDELELANI	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 152,474	R 115,133	12
Community based services	RODIIMISA HBC	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 271,066	R 158,898	18
Community based services	MVELEDZISO HOME BASE	Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 381,465	R 165,730	19
Community based services	BRIGHT FUTURE COMMU	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110,400	R 78,426	15
Community based services	BALETHAVHA COMMUNI	Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 405,465	R 184,734	20
Community based services	Makushu	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110,400	R 54,065	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Fefe Home Based Care Project	Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 118,591	R 76,237	6
Community based services	BOKAMOSO COMMUNITY	Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 58,547,280	R 81,432	29
Community based services	Tswelopele HBC	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 135,533	R 101,650	8
Community based services	Tiyane Home Based Care	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 406,598	R 228,712	18
Community based services	Tlokwa Community	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 254,124	R 177,887	14
Community based services	Lesedi CCC	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 338,832	R 241,418	19
Community based services	Phahlamanoge	Department of Health and	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	R 271,066	R 112,945	10
Community based services	Tshumisano Home Based Car	Department of Health and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 372,715	R 216,005	17
Community based services	Ongola Home Based Care	Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 338,832	R 180,710	16
Community based services	Mamokgasefoko Support Gro	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 271,066	R 169,416	15
Community based services	Matjedi HCBC	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 271,066	R 138,356	14
Community based services	Itsani Home Based Care	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 221,653	R 191,652	5
Community based services	Thushanang CHP	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 186,358	R 127,062	10
Community based services	Shining Path Home Based Car	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 491,306	R 343,067	27
Community based services	Rathoke HBC Aids, Social an	Department of Health and	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM47)	R 254,124	R 177,887	14
Community based services	Sonqoba Home Based Care	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 169,416	R 127,062	10
Community based services	Pholosang Lekhurung CHBC	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 288,007	R 217,243	17
Community based services	Bochabelo Home Based Care	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 525,190	R 368,480	29
Community based services	Setiaboswane	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 304,949	R 139,768	11
Community based services	Mohlarekoma Home Based Ca	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 999,554	R 571,780	45
Community based services	Magukubjane	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 271,066	R 180,710	16
Community based services	Red Cross HCBC	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,423,094	R 869,669	77
Community based services	Lehlabile Development Projec	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 338,832	R 203,299	16
Community based services	Lulekani Home Based Care	Department of Health and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 660,722	R 432,011	34
Community based services	Londolani HBC	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 118,591	R 88,943	7
Community based services	Maruleng CHBC	Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 897,905	R 673,429	53
Community based services	Enable ADP	Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 711,547	R 393,892	31
Community based services	Hi ri swinwe vata hola	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 508,248	R 279,536	22
Community based services	Rihanyu Development Centre	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 491,306	R 368,480	29
Community based services	Mohlansatsi Integrated Rural D	Department of Health and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 542,131	R 393,892	31
Community based services	Makhushane HCBC	Department of Health and	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 389,657	R 279,536	22
Community based services	Nkuri Health Development Or	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 440,482	R 279,536	22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Rambuda Home Based Care	Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 186,358	R 139,768	11
Community based services	Holani Home Based Care	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 508,248	R 381,186	30
Community based services	Sasekani Community Home B	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 372,715	R 190,593	15
Community based services	Fhatanani Community Agains	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 389,657	R 248,477	22
Community based services	Magwedzha Home Communit	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 321,890	R 228,712	18
Community based services	Tondani Home Based Care	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 237,182	R 180,710	16
Community based services	Khavhambe Home Based Care	Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 304,949	R 203,299	16
Community based services	Hanyanyani Home Based Care	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 50,825	R 38,119	3
Community based services	Akanani Rural Development	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 897,905	R 533,660	42
Community based services	Masisi Village Home Based C	Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 508,248	R 343,067	27
Community based services	Muthusi Home Based Care	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 677,664	R 470,130	37
Community based services	RIHONE HOME BASED CA	Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 338,832	R 112,308	23
Community based services	Re-Athusa Home Community	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 491,306	R 266,830	21
Community based services	Tshepong Children Project	Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 219,690	R 31,020	11
Community based services	TSHEDZA DOTS SUPPORT	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 857,608	R 24,242	14
Community based services	SINKUTA HOME BASED C	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 330,000	R 24,230	14
Community based services	TSHUXEKANI HOME BASE	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110,400	R 17,420	11
Community based services	GINGIRIKANI MATSAKALI	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110,400	R 19,820	13
Community based services	LEMUKANI HOME BASED	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 355,773	R 25,201	21
Community based services	NTSAKISO INTERGRATED	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110,400	R 99,067	22
Community based services	MASHABEA HOME COMM	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 406,598	R 104,955	24
Community based services	MASEMOLA COMMUNITY	Department of Health and	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 372,715	R 91,626	22
Community based services	Simunye Sunrise Hospice	Department of Health and	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 762,372	R 138,356	49
Community based services	Dira o Direlwe	Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1,219,795	R 200,220	71
Community based services	MANAVHELA HBC	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 372,715	R 43,160	26
Community based services	Humana People to People	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 508,248	R 84,600	30
Community based services	Bakone Project	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 592,956	R 107,160	38
Community based services	SATA itpoort Care Group	Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 559,073	R 98,700	35
Community based services	Bakhuseng	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 423,300	R 76,194	27
Community based services	Seleka HCBC	Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 788,772	R 129,886	46
Community based services	Mupcsaap	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 576,014	R 87,532	31
Community based services	SANTA Potgietersrus	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 626,839	R 169,416	40

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	NGUDZA HOME BASED C	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 101,649	R 49,760	9
Community based services	MASAKANENG HOME CO	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 152,474	R 37,825	9
Community based services	Mashashane HCBC	Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 426,928	R 101,650	24
Home community based car	REGAE TOWNSHIP HOME	Department of Health and	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or	R 237,182	R 20,118	15
Home community based car	RIBA CROSS CIVIL SOCIET	Department of Health and	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 372,715	R 29,507	22
Community based services	FARA 2 HEALTH	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 186,357	R 30,283	11
Community based services	Kutama Home based care	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110,400	R 63,884	15
Community based services	Tshilwavhusiku Homebased c	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110,400	R 79,732	15
Community based services	Rehlahliwe HCBC	Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 675,970	R 152,474	36
Community based services	Kopano Ke Maatla	Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 426,928	R 101,650	24
Community based services	Santa Mamogobishi Commu	Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 542,131	R 131,297	31
Community based services	TSHIMBUPFE	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 338,832	R 112,308	23
Community based services	Diana Home Based Care	Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 124,521	R 29,648	7
Community based services	SESEKANI COMMUNITY H	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 321,890	R 140,494	22
Community based services	Bakone HCBC	Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 509,567	R 63,531	15
Community based services	FOLANG HCBC	Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 500,157	R 114,850	26
Siyakha ECD centres	Malamulele Central Circuit V	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 416,856	R 202,954	25
Community based services	Makotse woman club	Department of Health and	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 474,365	R 118,591	28
Community based services	GET READY INFORMATIO	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 175,000	R 166,320	39
Community based services	LIGHT OF MERCY COMM	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 542,131	R 298,727	74
Community based services	LEVUBU HOME BASE CAR	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 169,416	R 23,318	13
Community based services	SWEMM	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 474,364	R 42,621	32
Community based services	Ithabeleng Home Based Care	Department of Health and	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 914,846	R 149,651	53
Community based services	Mphatlalatsane HCBC	Department of Health and	LP	Capricorn (DC35)	Aganang (LIM352)	R 284,619	R 63,531	15
Community based services	Mamanyoha care group	Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 331,056	R 106,953	22
Community based services	Guernsey F.S Project	Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 444,867	R 83,861	18
Community based services	Mapungubwe HBC	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 110,400	R 99,120	18
Community based services	Santa Fanang Diatla	Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 1,289,941	R 451,778	62
Community based services	Mukheyi Community Project	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 508,248	R 247,631	28
Community based services	HLOKOMELA	Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 390,000	R 191,724	44
Community based services	KODUMELA ADP	Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 440,482	R 127,800	30
Community based services	HIHLURILE HEALTH CARE	Department of Health and	LP	Mopani (DC33)	Maruleng (LIM335)	R 508,248	R 228,712	29

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	TIHLAYISENI HEALTH OR	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 40,800	R 29,788	20
Community based services	Chalema HCBC	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 145,200	R 135,533	48
Community based services	Mbatlo Home Based Care	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 423,540	R 97,911	24
Home community based car	Vuyeriwani Development Org	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 643,781	R 348,000	40
Community based services	Mashashisha Home Based	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 853,857	R 193,035	48
Community based services	Hi Riswinwe Vata Hola	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 457,423	R 124,544	30
Community based services	Leniman Teen Village	Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 508,248	R 42,354	10
Community based services	Tshanduko Home Based Care	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 135,533	R 104,998	11
Community based services	Avuxeni HCBC	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 304,949	R 34,612	21
HIV counselling and testing	Hlaneki Home Based Care	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 660,722	R 323,024	42
Community based services	Mphaza Home Based Care	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 155,476	R 47,319	30
Community based services	MULODI PHALAMA CHBC	Department of Health and	LP	Vhembe (DC34)	Mutale (LIM342)	R 110,400	R 69,191	14
Community based services	SOETFONTEIN RURAL DE	Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2,236,291	R 182,754	39
Community based services	Nghezimani Home based care	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110,400	R 52,477	10
Community based services	Fundisizwe	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 711,547	R 124,238	44
Community based services	Kgatelopele CHBC	Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 355,774	R 53,648	19
Community based services	Marapong HIV/AIDS	Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 598,620	R 95,948	34
Community based services	Thabang Children's Project	Department of Health and	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 237,182	R 31,060	11
Community based services	Waterberg Welfare Society	Department of Health and	LP	Waterberg (DC36)	Modimolle (LIM365)	R 237,182	R 39,530	14
Community based services	TWISISANI GIDJA-MHAND	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 203,299	R 47,055	15
Community based services	MAVAMBE HBC	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 355,774	R 69,941	24
Community based services	VUWANI HBC	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 203,299	R 51,300	15
Community based services	Wisani CBO	Department of Health and	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 762,960	R 152,933	42
Community based services	Bakenberg Home Community	Department of Health and	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1,355,328	R 223,064	79
Child and youth care worker	Vongani Child and Youth Dev	Department of Health and	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 534,648	R 43,766	31
Community based services	TSHIKOTA CHBC	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 169,416	R 35,451	13
Community based services	RIXILE MAGONA HCBCO	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69,600	R 7,095	3
Community based services	PFUKANI YOUTH DEVELO	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 180,000	R 72,752	55
Community based services	Pfukani Govhu hbco	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 69,600	R 18,620	12
Community based services	Nne na vhone hcbc	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 186,357	R 49,460	14
Community based services	Abbobpoort HCBC	Department of Health and	LP	Waterberg (DC36)	Lephalale (LIM362)	R 1,101,400	R 101,650	36
Home community based car	Ditshedze Health Care Project	Department of Health and	LP	Vhembe (DC34)	Makhado (LIM344)	R 331,200	R 190,570	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Senopela CBO	Department of Health and	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 372,715	R 93,179	22
Community based services	Tholulwazi Home Based Care	Department of Health and	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 271,066	R 165,181	13
Community based services	DUMELAHLAYISEKO HBC	Department of Health and	LP	Vhembe (DC34)	Thulamela (LIM343)	R 110,400	R 70,083	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 146

Government Sector : Social

Department : Department of Health

Number of Projects : 38

Average
manual workers
daily wage rate:

R 112.54

Totals : R 19,248,087 R 4,966,656 904

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
N/A	Tshedza Makhuvha HBC	Department of Health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 474,365	R 188,591	31
NGO	Khomele	Department of Health	LP	Vhembe	Makhado	R 110,400	R 36,800	12
HCBC	MODJADJI V CARE GROUP	Department of Health	LP	MOPANI	GREATER LETABA	R 543,592	R 181,197	33
Home Base Care	Faranani Home Base Care	Department of Health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 186,358	R 46,585	15
NGO	Pfumembe	Department of Health	LP	Vhembe	Makhado	R 110,400	R 27,600	14
HCBC	VUYANI YOUTH PROJECT	Department of Health	LP	MOPANI	GREATER LETABA	R 254,124	R 84,708	18
Home Base Care	Matavhelai Home Base Care	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 254,124	R 97,131	19
N/A	STERKSTROOM HOME BA	Department of Health	LP	Vhembe (DC34)	Thulamela (LIM343)	R 220,241	R 73,414	1
Home Base Care	Bennde Mutale Home Base C	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 118,591	R 29,648	10
Home Base Care	Guyuni Community Home Ba	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 288,007	R 101,366	20
NGO	Straighthardt	Department of Health	LP	Vhembe	Makhado	R 110,400	R 55,200	11
N/A	N'waxibakhari Development	Department of Health	LP	Mopani District	Greater Giyani	R 508,248	R 125,791	34
HCBC	XIKUKWANI DEV ORG	Department of Health	LP	MOPANI	GREATER LETABA	R 474,365	R 158,122	31
NGO	Kwokwane	Department of Health	LP	Vhembe	Makhado	R 440,482	R 146,827	28
NGO	Lepelle HSS Consortium	Department of Health	LP	Mopani (DC33)	Maruleng (LIM335)	R 694,606	R 173,651	41
Home Base Care	Lowveld Project Advisory Boa	Department of Health	LP	Mopani	Greater Tzaneen	R 16,942	R 1,412	28
N/A	NHLAYISO COMMUNITY	Department of Health	LP	MOPANI	GREATER TZANEEN	R 1,055,212	R 42,354	1
N/A	PHAKGAMANG BA-PHALA	Department of Health	LP	MOPANI	BA-PHALABORWA	R 423,540	R 105,885	1
Home Base Care	Mavhode Home Base Care Pr	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 186,358	R 46,589	14
NGO	Bochabelo Home Based Care	Department of Health	LP	Mopani	Greater Giyani	R 474,364	R 158,121	31
Community Based Services	HCBC Mopani Project Manag	Department of Health	LP	Mopani	Greater Giyani	R 2,448,000	R 612,000	60

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	HCBC Mopani Management	Department of Health	LP	Mopani	Greater Giyani	R 4,767,600	R 1,191,900	136
NGO	Zwivhuya Zwashu Care Project	Department of Health	LP	Vhembe	Makhado	R 40,800	R 10,200	13
NGO	The Valoyi Traditional Authority	Department of Health	LP	mopani	greater tzaneen	R 423,540	R 105,885	25
Home Community Based Care	Ntondeni Home Base Care	Department of Health	LP	Vhembe (DC34)	Musina (LIM341)	R 220,241	R 82,660	16
Home Base Care	Xinombela Home Based Care	Department of Health	LP	Mopani	Giyani	R 220,241	R 77,084	13
NGO	Seapeye Home Based Care	Department of Health	LP	mopani	Ba-phalaborwa	R 169,416	R 42,354	10
NGO	Smokey Home Based Care	Department of Health	LP	Vhembe	Makhado	R 110,400	R 55,200	13
N/A	XISIRHELELO DEVELOPMENT	Department of Health	LP	MOPANI	GREATER GIYANI	R 462,506	R 110,120	1
N/A	HOLANI HOME BASED CARE	Department of Health	LP	MOPANI	GREATER GIYANI	R 551,449	R 5,648	34
NGO	Seed of Hope Home&CBC	Department of Health	LP	Vhembe	Makhado	R 110,400	R 27,600	15
N/A	Lumulani CBO	Department of Health	LP	Mopani District	Greater Tzaneen	R 364,320	R 4,235	26
NGO	Dambuwo CHBC	Department of Health	LP	Vhembe	Makhado	R 110,400	R 27,600	16
NGO	Domboni home based care	Department of Health	LP	Vhembe	Makhado	R 254,124	R 63,531	8
NGO	PFUNA-RIXAKA H.B.C	Department of Health	LP	Mopani	Greater Giyani	R 711,547	R 237,182	42
NGO	Lufuno Home Based Care	Department of Health	LP	Vhembe	Makhado	R 372,715	R 93,179	22
Home Base Care	Mavhuvhuni Home Base Care	Department of Health	LP	Vhembe (DC34)	Mutale (LIM342)	R 118,591	R 57,248	10
N/A	Itekeng Home Base Care	Department of Health	LP	Mopani District	Letaba Municipality	R 847,080	R 282,036	51

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 147

Government Sector : Social

Department : Department of Social Development

Number of Projects : 17

Average manual workers daily wage rate: R 73.27
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Totals :	R 5,445,170	R 2,907,215	277
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Tshilapfene Home Based Care	Department of Social Dev	LP	Vhembe (DC34)	Thulamela (LIM343)	R 254,124	R 165,181	13
NGO	Dzekula Development	Department of Social Dev	LP	Mopani	Greater Giyani	R 559,073	R 139,768	36
NGO	Tihlayisene	Department of Social Dev	LP	Mopani	Greater Giyani	R 40,800	R 10,200	21
Community based services	Sekhimi Home Community B	Department of Social Dev	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 406,598	R 177,887	14
Community based services	Thusalushaka Home Based Ca	Department of Social Dev	LP	Vhembe (DC34)	Thulamela (LIM343)	R 609,898	R 228,712	18
Community based services	Mukula Home Based Care	Department of Social Dev	LP	Vhembe (DC34)	Thulamela (LIM343)	R 220,241	R 139,768	11
Community based services	Vondwe HBC	Department of Social Dev	LP	Vhembe (DC34)	Thulamela (LIM343)	R 321,890	R 190,593	15
NGO	Hihlurile health care	Department of Social Dev	LP	Mopani	Greater Giyani	R 508,248	R 381,186	31
Community based services	Takuwani HBC	Department of Social Dev	LP	Vhembe (DC34)	Thulamela (LIM343)	R 152,474	R 101,650	8
Community based services	Ngwenani Mavhola HBC	Department of Social Dev	LP	Vhembe (DC34)	Thulamela (LIM343)	R 186,358	R 56,473	5
Community based services	Mvelaphanda Home Based Ca	Department of Social Dev	LP	Vhembe (DC34)	Thulamela (LIM343)	R 440,482	R 279,536	22
Community based services	Bula Mahlo HBC	Department of Social Dev	LP	Capricorn (DC35)	Polokwane (LIM354)	R 338,832	R 152,474	12
Community based services	ST Joseph CHBCC	Department of Social Dev	LP	Capricorn (DC35)	Polokwane (LIM354)	R 271,066	R 165,181	13
Community based services	Machaba Home Based Care	Department of Social Dev	LP	Capricorn (DC35)	Blouberg (LIM351)	R 186,358	R 101,650	8
Community based services	Phuthanang Home Based Care	Department of Social Dev	LP	Capricorn (DC35)	Polokwane (LIM354)	R 288,007	R 146,827	13
Community based services	Lesedi HBC	Department of Social Dev	LP	Capricorn (DC35)	Polokwane (LIM354)	R 254,124	R 177,887	14
Community based services	Vusanani HBC	Department of Social Dev	LP	Vhembe (DC34)	Thulamela (LIM343)	R 406,598	R 292,243	23

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 148

Government Sector : Social

Department : Department of Education

Number of Projects : 359

Average
manual workers
daily wage rate:

R 65.96

Totals : R 36,664,056 R 19,663,028 3,641

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	DILAYILI HP SCHOOL GAR	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
ECD Out of Centre Model	Thembifundo Day Care	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 13,860	1
Food Handlers	Goebtram Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
Food Handlers	Ezindongeni Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
Food Handlers	Sobhuza Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 32,400	R 24,300	6
Food Handlers	Zinikeleni Secondary Schools	Department of Education	MP	Gert Sibande	Albert Luthuli	R 75,600	R 56,700	7
Food Handlers	Leeuport Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
Food Handlers	Thokozani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
Food Handlers	Ezenzeleni Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 54,000	R 40,500	5
Food Handlers	Vusabantu Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 5,400	1
Food Handlers	Baadjesbult Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 16,200	2
Teacher Assistants	Sibongangwane Primary Scho	Department of Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 18,000	1
School Gardners	Zigode primary school Garder	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	XINGALA MAKAMU PRIM	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,144	2
Food Handlers	Hloniphani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	2
School Gardners	BUSHBUCKRIDGE SEC GA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 4,864	1
Food Handlers	Mlambongwane Primary Scho	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 16,200	2
School Gardners	SEDIBA SA THUTO PRIMA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 9,000	R 7,384	1
School Gardners	SIBOYIYE COM SCHOOL G	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,144	2
School Gardners	MACHAYE HIGH SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 9,240	R 7,384	1
School Gardners	MATHAMBO	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,144	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Carolina Combined School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 16,200	2
Teacher Assistants	Thembeni Primary School	Department of Education	MP	Gert Sibande	Lekwa	R 36,000	R 9,000	1
ECD Out of Centre Model	Uthando Pre School	Department of Education	MP	Nkangala	Steve Tshwete	R 19,800	R 9,900	339
ECD Out of Centre Model	Raditsela	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19,800	R 4,950	1
ECD Out of Centre Model	Rejoice Pre School	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19,800	R 4,950	1
ECD Out of Centre Model	Early Bee	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19,800	R 4,950	1
ECD Out of Centre Model	Mpumelelo Pre School	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19,800	R 4,950	1
ECD Out of Centre Model	Shongololo	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19,800	R 9,900	1
Teacher Assistants	Ekuphakameni School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 27,000	1
Teacher Assistants	Bhekokuhle Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 27,000	1
School Gardners	Ian Mackenzi high Schhol	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,500	1
Teacher Assistants	Sibabongwane Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 18,000	1
School Gardners	MASWAMENI SCHOOL GA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
Teacher Assistants	Blomendale Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 36,000	R 27,000	1
Teacher Assistants	Milliken Primary Schools	Department of Education	MP	Gert Sibande	Msukaligwa	R 36,000	R 9,000	1
Teacher Assistants	Kwandisam Primary Schools	Department of Education	MP	Gert Sibande	Msukaligwa	R 36,000	R 18,000	1
Teacher Assistants	Umkhonyana Primary schools	Department of Education	MP	Gert Sibande	Mkhondo	R 36,000	R 18,000	1
Teacher Assistants	Isabelladale Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 36,000	R 18,000	1
ECD Out of Centre Model	Vulamehlo day Care	Department of Education	MP	Nkangala	Thembisile Hani	R 19,800	R 9,900	1
ECD Out of Centre Model	Ithemba	Department of Education	MP	Nkangala	Steve Tshwete	R 19,800	R 4,950	1
ECD Out of Centre Model	Rise and Shine Pre	Department of Education	MP	Nkangala	Steve Tshwete	R 19,800	R 4,950	1
Food Handlers	Viloet Jiyane Junior Secondar	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
Teacher Assistants	Ethembeni Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 27,000	2
Food Handlers	Phumulani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 16,200	2
ECD Out of Centre Model	Vulindlela Creche	Department of Education	MP	Nkangala	Thembisile Hani	R 38,280	R 28,710	2
School Gardners	SHATLENG PRIMARY GAR	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,434	1
ECD Out of Centre Model	Siyazama Creche	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 13,860	1
ECD Out of Centre Model	Sithabesonke day care	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 13,860	1
Food Handlers	Kaduma Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 5,400	2
Food Handlers	Ekuphakameni School/Helper	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 5,400	2
Food Handlers	Bhekokuhle P School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 5,400	1
Food Handlers	Mfulamudze Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 16,200	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	RINDZANI SECONDARY S	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
Food Handlers	Simunye Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
School Gardners	MOGOLANE SCHOOL GAR	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
Food Handlers	Inkosinatsi Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
Food Handlers	Siyabonga Secondary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 43,200	R 32,400	4
Food Handlers	Waverly High School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
Food Handlers	Bhekifundvo Primary Schoo	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
Food Handlers	Silindzile Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
Food Handlers	Ematshketsheni Primary Sch	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
Food Handlers	Phumelele Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 16,200	2
Food Handlers	Landulwazi School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
Food Handlers	Redhill Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 16,200	2
Food Handlers	Chief CJ Nkosi Secondary Sc	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 16,200	2
School Gardners	welani primary school garden	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
ECD Out of Centre Model	Lehlaka Early Learning	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19,800	R 9,900	1
Food Handlers	Tsembekani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 32,400	R 18,900	3
School Gardners	NDLAMAKHOSI SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
Food Handlers	Tsatselani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 32,400	R 8,100	3
School Gardners	ximoyi khosa high garder	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	MATIKWANE P SCHOOL G	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	MORATISENG PRIMARY G	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	khayelihle primary school gar	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
Food Handlers	Ntababomvu Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 5,400	1
School Gardners	LAPISHE PRIMARY SCHO	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	NTSIE P. SCHOOL GARDN	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
School Gardners	EMFULENI SCHOOL GARD	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,434	1
Food Handlers	Mhlangazane Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 8,100	1
ECD Out of Centre Model	Joy and Happiness Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 38,280	R 28,710	3
School Gardners	matsavane primary school gar	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	BARNEY P SCHOOL GARD	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	daniye primary school	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	BEBG BA LONA PRIMARY	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Mbalenhle Secondary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 43,200	R 32,400	4
School Gardners	xanthia high school garden	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	nkulungwana p school garden	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	MARCIA MOKOENA SCHO	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
ECD Out of Centre Model	Dikwanyaneng	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 13,860	1
ECD Out of Centre Model	Thuthukani day care	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 14,850	1
ECD Out of Centre Model	Department of education Nka	Department of Education	MP	Nkangala	Thembisile Hani	R 66,000	R 33,000	1
ECD Out of Centre Model	Isibonelo	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19,800	R 9,900	1
ECD Out of Centre Model	I.K Makuse	Department of Education	MP	Nkangala	Steve Tshwete	R 19,800	R 9,900	1
ECD Out of Centre Model	Motheo wa Bana	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 13,860	1
ECD Out of Centre Model	Ntepane Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 38,280	R 19,140	1
ECD Out of Centre Model	Malebo Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 9,240	1
ECD Out of Centre Model	Ikageng Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 38,280	R 28,710	2
ECD Out of Centre Model	Nobulawu Day Care	Department of Education	MP	Nkangala	Thembisile Hani	R 38,280	R 28,710	2
ECD Out of Centre Model	Mmamatsue Pre School	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 9,240	1
ECD Out of Centre Model	Jalisile	Department of Education	MP	Nkangala	Steve Tshwete	R 19,800	R 4,950	1
ECD Out of Centre Model	Relesego	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 13,860	1
ECD Out of Centre Model	Phikelela	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 14,850	1
ECD Out of Centre Model	Motau	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 13,860	1
Drop in centres	Sikhulangelwazi Day Care Ce	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18,480	R 9,240	1
ECD Out of Centre Model	Emelrose	Department of Education	MP	Nkangala	Thembisile Hani	R 38,280	R 28,710	2
ECD Out of Centre Model	Kutloanong Creche	Department of Education	MP	Nkangala	Thembisile Hani	R 38,280	R 19,140	2
ECD Out of Centre Model	Mahlasedi	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 13,860	1
ECD Out of Centre Model	Phila uphilise	Department of Education	MP	Nkangala	Dr JS Moroka	R 38,280	R 28,710	2
ECD Out of Centre Model	Elshaddai Pre School	Department of Education	MP	Nkangala	Steve Tshwete	R 19,800	R 4,950	1
ECD Out of Centre Model	Z.Khambane	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 13,860	1
ECD Out of Centre Model	Thabang Edu care	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 14,850	2
ECD Out of Centre Model	Khulakahle Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1
ECD Out of Centre Model	Vulamehlo Pre-School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1
ECD Out of Centre Model	Junior Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1
Food Handlers	Emzwele Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 10,800	R 2,700	1
Food Handlers	Eshwileni Primary	Department of Education	MP	Gert Sibande	Msukaligwa	R 10,800	R 2,700	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Bhekifundo Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 10,800	R 2,700	1
Food Handlers	Vulisango Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 10,800	R 2,700	1
ECD Out of Centre Model	Lindokuhle Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1
ECD Out of Centre Model	Thembelihle Day Care	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1
ECD Out of Centre Model	The Way	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 9,900	1
ECD Out of Centre Model	Imizamoyethu Day Care Centr	Department of Education	MP	Gert Sibande	Mkhondo	R 18,480	R 13,860	1
ECD Out of Centre Model	Masuku	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 14,850	1
ECD Out of Centre Model	Mpumelelo edu care	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 14,850	1
ECD Out of Centre Model	Mpumelelo Day Care	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 9,240	1
ECD Out of Centre Model	Asisizane	Department of Education	MP	Nkangala	Thembisile Hani	R 19,800	R 9,900	1
ECD Out of Centre Model	Bambanani	Department of Education	MP	Nkangala	Thembisile Hani	R 19,800	R 9,900	1
ECD Out of Centre Model	Ithuseng	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19,800	R 9,900	1
ECD Out of Centre Model	Lucy Mashiane	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19,800	R 9,900	1
ECD Out of Centre Model	Ebenezer	Department of Education	MP	Nkangala	Emalahleni(MP)	R 19,800	R 9,900	1
ECD Out of Centre Model	Rejoice	Department of Education	MP	Nkangala	Steve Tshwete	R 19,800	R 4,950	1
ECD Out of Centre Model	Excellent Day Care	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 13,860	1
ECD Out of Centre Model	Buhle Buyeza Day Care Centr	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 13,860	2
Child minders	Lindani Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18,480	R 7,700	1
Extra School Support Progr	Edward Matyeka	Department of Education	MP	Nkangala	Emalahleni(MP)	R 72,000	R 54,000	2
Extra School Support Progr	Duvha	Department of Education	MP	Nkangala	Emalahleni(MP)	R 72,000	R 54,000	2
Extra School Support Progr	Thekiso	Department of Education	MP	Nkangala	Dr JS Moroka	R 36,000	R 27,000	1
Extra School Support Progr	Gijamphezeni	Department of Education	MP	Nkangala	Dr JS Moroka	R 72,000	R 54,000	2
Extra School Support Progr	Radijoko	Department of Education	MP	Nkangala	Dr JS Moroka	R 36,000	R 27,000	1
Extra School Support Progr	Sizisizwe	Department of Education	MP	Nkangala	Dr JS Moroka	R 72,000	R 54,000	2
Extra School Support Progr	Thandulwazi Primary School	Department of Education	MP	Nkangala	Thembisile Hani	R 36,000	R 27,000	1
Extra School Support Progr	Bambisana Primary School	Department of Education	MP	Nkangala	Victor Khanye	R 72,000	R 17,680	2
ECD Out of Centre Model	Nkosinathi Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 38,280	R 28,710	2
Child minders	Ncelulwazi Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18,480	R 9,240	1
Child minders	Khuphukani Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18,480	R 9,240	2
Child minders	Siyaphumelela Day Care Cent	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18,480	R 9,240	1
Child minders	Nhlakanipho Day Care Centre	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18,480	R 9,240	1
Child minders	Lindokuhle DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18,480	R 4,620	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Siyanakekela DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18,480	R 7,700	2
Child minders	Sifiso sethu DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18,480	R 9,240	1
ECD Out of Centre Model	Boitumelo early learning	Department of Education	MP	Nkangala	Steve Tshwete	R 19,800	R 9,900	1
Child minders	Sinethemba DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18,480	R 9,240	1
Child minders	Sikhulasonke DCC	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18,480	R 9,240	1
School Gardners	BUYISONTO PRIMARY GA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,144	1
Extra School Support Progr	Alex Mampane Primary	Department of Education	MP	Nkangala	Emalahleni(MP)	R 72,000	R 36,000	1
ECD Out of Centre Model	Hluzingqondo Community Ed	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 13,860	1
ECD Out of Centre Model	Zuzani Day Care	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 13,860	1
ECD Out of Centre Model	Tumakgole Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 14,850	1
Child minders	Thuthukani Pre-Primary	Department of Education	MP	Gert Sibande	Mkhondo	R 18,480	R 9,240	1
Child minders	Buhle Buyeza Day Care	Department of Education	MP	Gert Sibande	Dipaleseng	R 18,480	R 9,240	1
Child minders	God's Kids Day Care	Department of Education	MP	Gert Sibande	Dipaleseng	R 18,480	R 9,240	2
ECD Out of Centre Model	Sizabantu	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 9,900	1
Child minders	Joy Day Care Centre	Department of Education	MP	Gert Sibande	Dipaleseng	R 18,480	R 9,240	1
Child minders	Ubuhle Bemfundo Day Care	Department of Education	MP	Gert Sibande	Dipaleseng	R 18,480	R 9,240	1
ECD Out of Centre Model	Ingomusa Educare	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 13,860	1
Extra School Support Progr	Njonjane	Department of Education	MP	Nkangala	Emalahleni(MP)	R 72,000	R 54,000	2
Child minders	Sizakancane Day Care Centre	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	2
Child minders	Zizameleni Educare	Department of Education	MP	Gert Sibande	Dipaleseng	R 18,480	R 9,240	1
ECD Out of Centre Model	Mercy Day Care	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 9,240	1
ECD Out of Centre Model	Zithatiseni Creche	Department of Education	MP	Nkangala	Thembisile Hani	R 38,280	R 19,140	2
Child minders	Bonisuthando Day Care Centr	Department of Education	MP	Gert Sibande	Albert Luthuli	R 18,480	R 9,240	1
ECD Out of Centre Model	Philani Creche	Department of Education	MP	Nkangala	Thembisile Hani	R 38,280	R 28,710	2
ECD Out of Centre Model	Phuthaditshaba	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 9,240	1
ECD Out of Centre Model	Sinqobile	Department of Education	MP	Nkangala	Thembisile Hani	R 19,800	R 9,900	1
ECD Out of Centre Model	Lekahlabologo	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 13,860	1
ECD Out of Centre Model	Mmabana Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 14,850	1
ECD Out of Centre Model	Vulamehlo	Department of Education	MP	Nkangala	Steve Tshwete	R 19,800	R 4,950	1
ECD Out of Centre Model	Bajabulile Daycare	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 13,860	2
School Gardners	Gardners Greenvalley circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 55,440	R 27,720	2
School Gardners	Gardners for Breyten Circuit	Department of Education	MP	Gert Sibande	Msukaligwa	R 36,960	R 18,480	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Teacher Assistants	Misapah Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 36,000	R 18,000	1
School Gardners	Gardners Agincourt circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,960	R 18,480	2
Teacher Assistants	Mantong Primary School	Department of Education	MP	Gert Sibande	Mkhondo	R 36,000	R 9,000	1
Teacher Assistants	Lungelo Combined School	Department of Education	MP	Gert Sibande	Msukaligwa	R 36,000	R 18,000	1
School Gardners	Gardeners Arthurseat circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,960	R 9,240	2
Teacher Assistants	Vulingcondo Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 18,000	1
School Gardners	Gardners casteel circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,960	R 18,480	2
School Gardners	Gardners Lehukwe circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,960	R 18,480	2
School Gardners	Gardners Cottondale circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,960	R 18,480	2
School Gardners	Gardners for Amsterdam Circ	Department of Education	MP	Gert Sibande	Mkhondo	R 35,700	R 17,850	3
Teacher Assistants	Phuzamanzi Primary School	Department of Education	MP	Gert Sibande	Lekwa	R 36,000	R 18,000	1
Teacher Assistants	Injabulo Combined School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 36,000	R 18,000	1
Teacher Assistants	Mabola Primary School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 36,000	R 18,000	1
Teacher Assistants	Insimbi Primary School	Department of Education	MP	Gert Sibande	Lekwa	R 36,000	R 18,000	1
Teacher Assistants	Ntabanhle Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 18,000	1
Teacher Assistants	Ukudalelwa Primary School	Department of Education	MP	Gert Sibande	Lekwa	R 36,000	R 18,000	1
School Gardners	Gardners Manyeleti circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,960	R 18,480	2
School Gardners	Gardners Mashishing circuit	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 92,400	R 46,200	5
Food Handlers	Agincourt circuit foodhandlers	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 627,792	R 313,896	58
Teacher Assistants	Umfudlana Primary School	Department of Education	MP	Gert Sibande	Msukaligwa	R 36,000	R 18,000	1
Food Handlers	Casteel circuit foodhandlers	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 606,144	R 303,072	56
School Gardners	HLULANI H.P SCHOOL GA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
Food Handlers	Thulamahashe circuit foodhan	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 952,512	R 476,256	88
Child minders	Ezakeni Boarding School	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 147,840	R 73,920	8
Food Handlers	Ximhungwe circuit foodhandl	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 909,216	R 454,608	84
Food Handlers	Sabie circuit foodhandlers	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 465,432	R 232,716	42
Child minders	Ngeme North DCC	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1
Child minders	Khulakahle DCC	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1
Child minders	Siyacathula DCC	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1
Child minders	Ntwenhle DCC	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1
School Gardners	Gardners for Carolina Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 55,440	R 27,720	3
Child minders	Simtholile DCC	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	Gardners for Stan East Circuit	Department of Education	MP	Gert Sibande	Lekwa	R 36,960	R 18,480	2
Food Handlers	Maviljan circuit foodhandlers	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 487,080	R 243,540	46
Food Handlers	Mashishing circuit foodhandle	Department of Education	MP	Ehlanzeni	Thaba Chweu	R 346,368	R 173,184	32
Child minders	Word In Truth and Harmony	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1
Child minders	Ithansanqa DCC	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1
Food Handlers	Shatale circuit foodhandlers	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 389,664	R 194,832	91
Teacher Assistants	Mpuluzi Sec School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 36,000	R 18,000	1
School Gardners	Mashishila Gardners For Scho	Department of Education	MP	Gert Sibande	Albert Luthuli	R 92,400	R 46,200	4
School Gardners	Highveld Ridge Gardner	Department of Education	MP	Gert Sibande	Govan Mbeki	R 18,480	R 4,620	1
School Gardners	Gardners Marite circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,960	R 18,480	2
Child minders	Sinqobile DCC	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 18,480	R 9,240	1
Food Handlers	Insikazi circuit school nutritio	Department of Education	MP	Ehlanzeni	Mbombela	R 984,984	R 485,030	80
Child minders	Ntshuxeko pre creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Food Handlers	BARBERTON CIRCUIT FO	Department of Education	MP	Ehlanzeni	Umjindi	R 606,144	R 293,888	56
School Gardners	Mashishila Circuit Gardners	Department of Education	MP	Gert Sibande	Albert Luthuli	R 92,400	R 46,200	5
School Gardners	Balfour Circuit Gardners	Department of Education	MP	Gert Sibande	Dipaleseng	R 55,440	R 27,720	3
Food Handlers	Amsterdam Gardners	Department of Education	MP	Gert Sibande	Mkhondo	R 55,440	R 27,720	3
Food Handlers	Sikhulile Circuit School Nutri	Department of Education	MP	Ehlanzeni	Mbombela	R 357,192	R 167,936	33
Food Handlers	Mbombela circuit school nutri	Department of Education	MP	Ehlanzeni	Mbombela	R 259,776	R 127,920	24
Food Handlers	Nkosimazi East Circuit Schoo	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,825,648	R 482,816	92
Child minders	ECD childminders bohlabela	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 314,160	R 78,540	17
Food Handlers	Khulangwane circuit school n	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,374,648	R 676,910	125
Child minders	Cotland pre	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Food Handlers	Mgwenya circuit school nutrit	Department of Education	MP	Ehlanzeni	Mbombela	R 378,840	R 186,550	35
Food Handlers	Malelane Circuit School Nutri	Department of Education	MP	Ehlanzeni	Nkomazi	R 876,744	R 438,372	81
Food Handlers	Nkomazi West Circuit School	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,104,048	R 535,296	102
Food Handlers	White River Circuit School N	Department of Education	MP	Ehlanzeni	Mbombela	R 443,784	R 215,168	41
Food Handlers	White Hazy Circuit School Nu	Department of Education	MP	Ehlanzeni	Mbombela	R 151,536	R 73,472	14
Food Handlers	Nkululeko circuit school nutrit	Department of Education	MP	Ehlanzeni	Mbombela	R 736,032	R 362,440	68
Food Handlers	Siphakamile Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 10,800	R 2,700	1
ECD Out of Centre Model	Masoganeng	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 4,620	1
ECD Out of Centre Model	Reuilwe	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 4,620	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food Handlers	Lubombo circuit school nutriti	Department of Education	MP	Ehlanzeni	Nkomazi	R 1,266,408	R 623,610	114
Child minders	Sungulani pre	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
School Gardners	Gardners shatale circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,960	R 18,480	2
School Gardners	Gadners Mkhuhlu circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
School Gardners	Gardners Dwarsloop circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 282,324	R 18,480	2
School Gardners	Gardners Thulamahashe circui	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 55,440	R 27,720	3
School Gardners	Gardeners Ximhungwe circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 36,960	R 18,480	2
School Gardners	Gardners Sabie circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 73,920	R 36,960	4
School Gardners	Gardners Maviljan circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Tokoloko day care	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Rethabile day care creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Nazarene pre	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Masakhane dudu day care	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Khaone pre	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	AK Mokoena pre	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Nanana pre	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Versailles community creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Edinburg c creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Shithutha creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Mabushe creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Jack & Jill pre	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Vuyelwa pre	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
Child minders	Etsheni DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 18,480	R 9,240	1
Child minders	Mabana creche	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 18,480	R 9,240	1
ECD Out of Centre Model	Nomzamo	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 13,860	2
School Gardners	S.H NYALUNGU P.SCHOO	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
ECD Out of Centre Model	Siyabonga Day Care	Department of Education	MP	Nkangala	Thembisile Hani	R 38,280	R 28,710	2
School Gardners	MALENGEZA SCHOOL GA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	MVUYAZI P SCHOOL GAR	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
Food Handlers	Cabangani Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 2,700	2
School Gardners	MAJEMBENI PRIMARY SC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,144	1
School Gardners	SOSHANGANA HIGH GAR	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,144	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	FREDDY SITHOLE S.SCHO	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,144	1
Food Handlers	Vokrust Circuit	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 594,000	R 148,500	118
Food Handlers	Chief SW Nhlapho Secondary	Department of Education	MP	Gert Sibande	Albert Luthuli	R 43,200	R 32,400	5
School Gardners	BAKUTSWE H SCHOOL GA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
ECD Out of Centre Model	Thutopele Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 38,280	R 28,710	2
Food Handlers	Mpuluzi Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 961,200	R 720,900	91
Food Handlers	Badplaas Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 874,800	R 664,200	81
School Gardners	Rhandzekile pri school	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
School Gardners	Nembe-mhlava primary	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
School Gardners	Hlomani high school	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
School Gardners	Madlala high school	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
Food Handlers	Stan West Circuit	Department of Education	MP	Gert Sibande	Lekwa	R 680,400	R 510,300	119
Child minders	Zama Zama DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 18,480	R 9,240	1
Food Handlers	Esithembesweni Primary Scho	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 16,200	2
School Gardners	THWASANI PRIMARY SCH	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	NWAMAHUMANA PRIMA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 4,990	1
Food Handlers	Vulingcondvo Primary School	Department of Education	MP	Gert Sibande	Albert Luthuli	R 21,600	R 16,200	2
School Gardners	mzila high school gardern	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	MODUPING COMBINED G	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	HOMUZEYA PRIMARY GA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,434	1
School Gardners	MKHWEYANTABA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,144	1
School Gardners	MPISANE PRIMARY SCHO	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,144	1
ECD Out of Centre Model	Zamokuhle Creche	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 13,860	1
School Gardners	NKOTHASI P SCHOOL GA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,144	1
School Gardners	LONDHINDHA PRIMARY G	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	DUMISANI HIGH SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	MANDONDO H SCHOOL G	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	PENSELE PRIMARY SCHO	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	MBATINI PRIMARY GARD	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	MKHUMBINI PRIMARY SC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	MAVIMBELA PRIMARY SC	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	PHAPHAMA SCHOOL GAR	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
School Gardners	NTSHUXEKO PRIMARY G	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	MALAVUTELA SECONDA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	MAKOBOMPANE SCHOOL	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
Food Handlers	Wakkerstroom Circuit	Department of Education	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 1,047,600	R 785,700	96
School Gardners	SHALAMUKA SCHOOL GA	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
School Gardners	Mabarhule secondary	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
Teacher Assistants	Mangadisa Primary School	Department of Education	MP	Nkangala	Thembisile Hani	R 72,000	R 36,000	2
Teacher Assistants	Siyathokoza Primary School	Department of Education	MP	Nkangala	Emalaheni(MP)	R 36,000	R 18,000	1
Teacher Assistants	Hendrina Primary School	Department of Education	MP	Nkangala	Steve Tshwete	R 36,000	R 18,000	1
Teacher Assistants	Siphumule primary	Department of Education	MP	Nkangala	Thembisile Hani	R 72,000	R 36,000	2
ECD Out of Centre Model	Lehae la Bana pre	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 4,620	1
School Gardners	JJ Matsane primary	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
School Gardners	Magudu primary	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
School Gardners	Mketse primary	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
Teacher Assistants	Thulani Primary School	Department of Education	MP	Nkangala	Thembisile Hani	R 72,000	R 54,000	2
School Gardners	Phulani high school	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
ECD Out of Centre Model	Buhlebesizwe	Department of Education	MP	Nkangala	Thembisile Hani	R 18,480	R 4,620	1
Food Handlers	Arthurseat circuit	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 660,264	R 330,132	61
Food Handlers	Dwarsloop circuit foodhandler	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 887,568	R 443,784	82
Food Handlers	Manyeleti circuit foodhandlers	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 876,744	R 438,372	81
Food Handlers	Greenvalley circuit foodhandl	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 768,504	R 384,252	70
Child minders	Nkonjaneni DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 18,480	R 9,240	1
Child minders	Vukani DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 18,480	R 9,240	1
Child minders	Khula 'Skhule DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 18,480	R 9,240	1
Child minders	Tholulwazi DCC	Department of Education	MP	Gert Sibande	Mkhondo	R 18,480	R 9,240	1
Food Handlers	Cottondale circuit foodhandler	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 865,920	R 432,960	80
School Gardners	Phulani high	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 2,520	1
Food Handlers	Balfour Circuit	Department of Education	MP	Gert Sibande	Dipaleseng	R 334,800	R 251,100	31
Teacher Assistants	Mareleng	Department of Education	MP	Nkangala	Dr JS Moroka	R 72,000	R 54,000	2
Teacher Assistants	Sizofonda Primary School	Department of Education	MP	Nkangala	Victor Khanye	R 72,000	R 54,000	2
ECD Out of Centre Model	Lehlabile Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 9,900	1
ECD Out of Centre Model	Leseding Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 38,280	R 28,710	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Rhubululwazi	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 9,900	1
ECD Out of Centre Model	Thokozani Day Care	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 9,900	1
ECD Out of Centre Model	Dumellang Bana Educare	Department of Education	MP	Nkangala	Dr JS Moroka	R 19,800	R 9,900	1
ECD Out of Centre Model	Mdumiseni	Department of Education	MP	Nkangala	Thembisile Hani	R 19,800	R 9,900	1
Food Handlers	Highveld Ridge West	Department of Education	MP	Gert Sibande	Govan Mbeki	R 469,800	R 94,500	102
Teacher Assistants	Ebhudlweni Primary School	Department of Education	MP	Nkangala	Emakhazeni	R 36,000	R 18,000	1
ECD Out of Centre Model	Siqalo Elisha Pre School	Department of Education	MP	Nkangala	Steve Tshwete	R 19,800	R 4,950	1
Teacher Assistants	Dumezizweni Primary School	Department of Education	MP	Nkangala	Emakhazeni	R 36,000	R 18,000	1
Food Handlers	Breyten EDU Helpers	Department of Education	MP	Gert Sibande	Msukaligwa	R 561,600	R 421,200	99
Food Handlers	Piet Retief Circuit	Department of Education	MP	Gert Sibande	Mkhondo	R 777,600	R 583,200	72
Food Handlers	Mashishishila Circuit	Department of Education	MP	Gert Sibande	Albert Luthuli	R 874,800	R 656,100	81
Food Handlers	Amsterdam Circuit/Food Han	Department of Education	MP	Gert Sibande	Mkhondo	R 604,800	R 453,600	87
Food Handlers	Ermelo Circuit/Food Handler	Department of Education	MP	Gert Sibande	Msukaligwa	R 388,800	R 291,600	37
Food Handlers	Bethal Circuit/Food Handlers	Department of Education	MP	Gert Sibande	Govan Mbeki	R 540,000	R 405,000	49
Food Handlers	Ermelo 2 Circuit/Food Handle	Department of Education	MP	Gert Sibande	Msukaligwa	R 437,000	R 124,200	46
ECD Out of Centre Model	Mmakubotona	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 9,240	1
School Gardners	mawewe school gardernhigh	Department of Education	MP	Ehlanzeni	Bushbuckridge	R 10,080	R 7,384	1
ECD Out of Centre Model	Phanagela Community Educar	Department of Education	MP	Nkangala	Dr JS Moroka	R 18,480	R 9,240	1

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 149

Government Sector : Social

Department : Department of Health and Social Development

Number of Projects : 9

Average
manual workers
daily wage rate:

R 126.98

Totals : R 10,554,300 R 9,787,880 448

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Malaria prevention	Nkomazi malaria spray operat	Department of Health and	MP	Ehlanzeni	Nkomazi	R 4,095,000	R 4,095,000	156
Malaria prevention	Malaria Community Spray Op	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 3,281,250	R 3,281,250	125
Malaria prevention	Malaria Community Spray Op	Department of Health and	MP	Ehlanzeni	Mbombela	R 1,050,000	R 1,070,000	40
Community Based Services	joy home based care	Department of Health and	MP	Ehlanzeni	Mbombela	R 384,000	R 296,100	23
Community Based Services	siyaphilisa home based care	Department of Health and	MP	Ehlanzeni	Mbombela	R 379,650	R 283,425	23
Community Based Services	unity home based care	Department of Health and	MP	Ehlanzeni	Mbombela	R 318,000	R 221,145	17
Community Based Services	together home bc/daantjie co	Department of Health and	MP	Ehlanzeni	Mbombela	R 381,600	R 93,600	23
Community Based Services	vukani home based care036-1	Department of Health and	MP	Ehlanzeni	Mbombela	R 278,400	R 205,500	21
Community Based Services	Oakley home community base	Department of Health and	MP	Ehlanzeni	Bushbuckridge	R 386,400	R 241,860	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 150

Government Sector : Social

Department : Department of Public Works, Roads and Transport

Number of Projects : 2

Average
manual workers
daily wage rate:

R 193.00

Totals : R 3,019,224 R 2,734,068 86

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing Interns	PWRT-INTERNS 2013.14	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2,331,000	R 2,212,008	74
Data Capturing Interns	NYS Data Captures 2013/14	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 688,224	R 522,060	12

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 151

Government Sector : Social

Department : Department of Community Safety, Security and Liaison

Number of Projects : 38

Average manual workers daily wage rate: R 118.61

Totals :	R 12,559,800	R 6,274,818	533
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	jeppes reef station 14/15	Department of Community	MP	Ehlanzeni	Nkomazi	R 325,248	R 162,624	22
Tourism Safety Monitors	BARBERTON TSM14.15	Department of Community	MP	Ehlanzeni	Umjindi	R 464,640	R 232,320	20
Tourism Safety Monitors	Vaalbank TSM	Department of Community	MP	Nkangala	Dr JS Moroka	R 278,784	R 139,392	12
Tourism Safety Monitors	KwaMhlanga Policestation T	Department of Community	MP	Nkangala	Thembisile Hani	R 534,336	R 267,168	23
Tourism Safety Monitors	hazy view police station	Department of Community	MP	Ehlanzeni	Mbombela	R 720,192	R 360,096	31
Tourism Safety Monitors	DIENTJIE TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 348,480	R 174,240	14
Tourism Safety Monitors	MASHISHING TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 209,088	R 104,544	9
Tourism Safety Monitors	GRASKOP TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 232,320	R 116,160	10
Tourism Safety Monitors	Secunda TSM	Department of Community	MP	Gert Sibande	Govan Mbeki	R 116,160	R 58,080	5
Tourism Safety Monitors	SABIE TSM	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 325,248	R 162,624	13
Tourism Safety Monitors	Balfour TSM	Department of Community	MP	Gert Sibande	Dipaleseng	R 92,928	R 46,464	4
Tourism Safety Monitors	White River TSM 2014/15	Department of Community	MP	Ehlanzeni	Mbombela	R 464,640	R 232,320	17
Tourism Safety Monitors	komatipoort tsm	Department of Community	MP	Ehlanzeni	Nkomazi	R 232,320	R 116,160	10
Tourism Safety Monitors	Bushbuckridge TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 209,088	R 104,544	9
Tourism Safety Monitors	mananga tsm 14/15	Department of Community	MP	Ehlanzeni	Nkomazi	R 116,160	R 58,080	5
Tourism Safety Monitors	Pilgrim rest tsm	Department of Community	MP	Ehlanzeni	Thaba Chweu	R 232,320	R 116,160	10
Tourism Safety Monitors	lebombo port tsm/14/15	Department of Community	MP	Ehlanzeni	Nkomazi	R 232,320	R 116,160	2
Tourism Safety Monitors	Calcuta TSM	Department of Community	MP	Ehlanzeni	Bushbuckridge	R 162,624	R 81,312	7
Tourism Safety Monitors	Nelspruit TSM 2014/15	Department of Community	MP	Ehlanzeni	Mbombela	R 1,440,384	R 720,192	61
Tourism Safety Monitors	DULLSTROOM POLICE ST	Department of Community	MP	Nkangala	Emakhazeni	R 371,712	R 185,856	16
Tourism Safety Monitors	Tsm Kamaqhekeza plaza	Department of Community	MP	Ehlanzeni	Nkomazi	R 139,392	R 69,696	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Tourism Safety Monitors	Tsm Malelane police station	Department of Community	MP	Ehlanzeni	Nkomazi	R 789,888	R 394,944	34
Tourism Safety Monitors	Tsm Tonga Mall	Department of Community	MP	Ehlanzeni	Nkomazi	R 278,784	R 139,392	12
Tourism Safety Monitors	Witbank Police station TSM	Department of Community	MP	Nkangala	Emalahleni(MP)	R 418,176	R 209,088	18
Tourism Safety Monitors	WATERVALBOVEN POLIC	Department of Community	MP	Nkangala	Emakhazeni	R 511,104	R 255,552	22
Tourism Safety Monitors	Mahamba port tsm	Department of Community	MP	Gert Sibande	Govan Mbeki	R 116,160	R 58,080	5
Tourism Safety Monitors	wakkerstroom tsm	Department of Community	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 139,392	R 69,696	6
Tourism Safety Monitors	Siyabuswa TSM	Department of Community	MP	Nkangala	Dr JS Moroka	R 441,408	R 220,704	18
Tourism Safety Monitors	nerston port tsm	Department of Community	MP	Gert Sibande	Mkhondo	R 92,928	R 46,464	4
Tourism Safety Monitors	mbuzini station tsm	Department of Community	MP	Ehlanzeni	Nkomazi	R 232,320	R 76,230	10
Tourism Safety Monitors	Oshoek port tsm	Department of Community	MP	Gert Sibande	Albert Luthuli	R 139,392	R 98,736	8
Tourism Safety Monitors	pietretief tsm	Department of Community	MP	Gert Sibande	Mkhondo	R 464,640	R 232,320	20
Tourism Safety Monitors	VOLRUST TSM	Department of Community	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 162,624	R 81,312	7
Tourism Safety Monitors	leslie Tsm	Department of Community	MP	Gert Sibande	Govan Mbeki	R 127,776	R 69,696	6
Tourism Safety Monitors	Standerton tsm	Department of Community	MP	Gert Sibande	Lekwa	R 209,088	R 104,544	9
Tourism Safety Monitors	MIDDELBURG POLICE ST	Department of Community	MP	Nkangala	Steve Tshwete	R 537,240	R 268,620	20
Tourism Safety Monitors	bethal Tsm	Department of Community	MP	Gert Sibande	Govan Mbeki	R 209,088	R 104,544	9
Tourism Safety Monitors	Ermelo TSM	Department of Community	MP	Gert Sibande	Msukaligwa	R 441,408	R 220,704	19

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 152

Government Sector : Social

Department : Department of Agriculture, Rural Development & Land Administration

Number of Projects : 1

Average manual workers daily wage rate: R 204.00

Totals :	R 5,400,000	R 2,622,420	96
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Data Capturing Interns	DARDLEA INTERNS	Department of Agriculture,	MP	Ehlanzeni	Mbombela	R 5,400,000	R 2,622,420	96

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 153

Government Sector : Social

Department : Department of Culture, Sport and Recreation

Number of Projects : 2

Average
manual workers
daily wage rate:

R 122.63

Totals : R 3,408,564 R 2,016,401 110

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Development	COMMUNITY ACTIVITY C	Department of Culture, Sp	MP	Ehlanzeni	Mbombela	R 2,584,992	R 1,416,490	90
Mobile Library Units	DCSR LIBRARY ASSISTAN	Department of Culture, Sp	MP	Ehlanzeni	Mbombela	R 823,572	R 599,911	20

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 154

Government Sector : Social

Department : Department of Social Development

Number of Projects : 841

Average
manual workers
daily wage rate:

R 59.38

Totals : R 240,213,839 R 57,751,652 5,471

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	phelandaba creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 238,680	R 66,364	6
ECD Out of Centre Model	Tiyiselani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 372,240	R 78,208	7
ECD Out of Centre Model	ntwanano creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 68,808	6
ECD Out of Centre Model	PROGRESS EDUCARE CRE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 273,240	R 59,668	5
ECD Out of Centre Model	ringetani creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 586,080	R 103,232	9
ECD Out of Centre Model	ntsakata mpepule creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 118,800	R 35,720	3
ECD Out of Centre Model	nights creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 118,800	R 35,720	3
ECD Out of Centre Model	nkwezi creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 138,600	R 48,071	4
ECD Out of Centre Model	njombo creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 213,840	R 54,332	5
ECD Out of Centre Model	Pfukani Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 67,183	6
ECD Out of Centre Model	Pfunekani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 68,808	6
ECD Out of Centre Model	Thabile Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 56,964	5
ECD Out of Centre Model	phutanang creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 48,071	4
ECD Out of Centre Model	Tfutfuka Mhaule Pre-Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 360,360	R 141,674	7
ECD Out of Centre Model	Phaphamani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 217,800	R 68,808	6
ECD Out of Centre Model	Nwa-Ntumberi Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 229,680	R 59,408	5
ECD Out of Centre Model	Nwa-Xilambatane Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 332,640	R 66,364	6
ECD Out of Centre Model	Sigagule Nhluvuko Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 56,964	5
ECD Out of Centre Model	Khulangelwati Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 475,200	R 241,040	16
ECD Out of Centre Model	Khethukuthula Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 475,116	R 192,891	10
ECD Out of Centre Model	Khethokuhle Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 336,600	R 143,798	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Tipfuxeni Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 530,640	R 116,184	10
ECD Out of Centre Model	Khulani Educare Centre 2014	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 356,400	R 151,820	9
ECD Out of Centre Model	Nothing Impossible 2014	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 118,800	R 73,092	6
ECD Out of Centre Model	Tentele Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 106,392	R 78,182	7
ECD Out of Centre Model	Rivoningo creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 225,720	R 54,520	5
ECD Out of Centre Model	Wisdom creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 316,800	R 80,652	7
ECD Out of Centre Model	Goodhope Nyongani Eduacar	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 946,440	R 329,794	12
ECD Out of Centre Model	Khayalabo Creche 14.15	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 495,000	R 120,140	11
ECD Out of Centre Model	khayelihle educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 708,480	R 209,311	17
ECD Out of Centre Model	Xitenga Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 56,964	5
ECD Out of Centre Model	Mabalengwe Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 87,120	R 7,458	2
ECD Out of Centre Model	Xalamuka creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 336,600	R 59,408	5
ECD Out of Centre Model	Little Star Early Childhood Edu	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 514,800	R 123,140	11
ECD Out of Centre Model	Lubambiswano Educare Centr	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 372,240	R 85,164	8
ECD Out of Centre Model	Tseveni Khoza creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 56,964	5
ECD Out of Centre Model	Khayalabo Creche/2014.15	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 495,000	R 123,140	11
ECD Out of Centre Model	Sungalani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 245,520	R 68,808	6
ECD Out of Centre Model	Violentbank Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 257,400	R 68,808	6
ECD Out of Centre Model	Sikhulile Educare Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 324,720	R 150,300	10
ECD Out of Centre Model	Wisani creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 217,800	R 56,964	5
ECD Out of Centre Model	Phakamani Edu Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 792,000	R 299,376	13
ECD Out of Centre Model	Mpumelelo Educare Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 312,840	R 126,722	6
ECD Out of Centre Model	Sasekani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 56,964	5
ECD Out of Centre Model	Mthunzomuhle Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 205,920	R 83,864	4
ECD Out of Centre Model	Vulamehlo Pre-Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 792,000	R 302,704	14
ECD Out of Centre Model	Shelekwane Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 257,400	R 38,164	3
ECD Out of Centre Model	Together Day care 2014	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 213,840	R 85,844	4
ECD Out of Centre Model	Robert Mayinga Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 316,800	R 71,004	6
ECD Out of Centre Model	Thembelihle Educare 2014	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 550,440	R 205,322	9
ECD Out of Centre Model	Thembaletu Day Care 2014	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 673,200	R 168,300	12
ECD Out of Centre Model	Imizamoyethu Day Care Centr	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 110,880	R 35,720	3
ECD Out of Centre Model	BONGUMUSA EDUCARE	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 380,160	R 84,783	8

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	inner healing day care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 186,120	R 68,808	6
ECD Out of Centre Model	Lula Care Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 182,160	R 73,320	7
ECD Out of Centre Model	SIBUYILE NURSERY SCHO	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 201,960	R 71,440	6
ECD Out of Centre Model	Khayelihle Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 708,480	R 197,380	17
ECD Out of Centre Model	Kurisani Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 166,320	R 68,482	6
ECD Out of Centre Model	SIBUSISE EDUCARE CENT	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 396,000	R 66,364	6
ECD Out of Centre Model	Thembifudo Day Care Centre	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 415,800	R 68,808	6
ECD Out of Centre Model	SIBONELO DAY CARE	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 792,000	R 172,584	16
ECD Out of Centre Model	Thulani Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 174,240	R 59,408	5
ECD Out of Centre Model	The Way 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 118,800	R 44,931	4
ECD Out of Centre Model	Ntshuxeko creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 506,880	R 66,364	6
ECD Out of Centre Model	refilwe educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 87,120	R 40,443	4
ECD Out of Centre Model	isibusiso educare creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 194,040	R 58,220	5
ECD Out of Centre Model	SIZANOKUHLE EARLY LE	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 277,200	R 66,011	6
ECD Out of Centre Model	STEENOK PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 138,600	R 44,920	4
ECD Out of Centre Model	Themi Pre-School	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 237,600	R 59,408	4
ECD Out of Centre Model	Sivukile Young Developers	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 198,000	R 47,520	4
ECD Out of Centre Model	TFUTFUKANI EDUCARE	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 237,600	R 93,302	8
ECD Out of Centre Model	Siyakhula PreSchool	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 158,400	R 59,994	4
ECD Out of Centre Model	Khayalithu Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 308,880	R 92,496	8
ECD Out of Centre Model	THAMOKHULU CRECHE	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 194,040	R 66,364	6
ECD Out of Centre Model	Ifalethu Educare Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 748,440	R 282,264	12
ECD Out of Centre Model	Gugulethu Day Care 2014/15	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 368,280	R 159,782	9
ECD and Partial care	Malepe Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 142,560	R 49,082	4
ECD Out of Centre Model	Tumakgole Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 118,800	R 35,592	5
ECD Out of Centre Model	Lehlabile Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 249,480	R 68,808	6
ECD Out of Centre Model	Tsikedi Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 56,964	5
ECD Out of Centre Model	Sitfokotile Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 673,200	R 237,676	9
ECD Out of Centre Model	Sivikelekile Pre-School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 237,600	R 98,184	5
ECD Out of Centre Model	Woodhouse Community Crec	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 158,400	R 78,384	5
ECD Out of Centre Model	Zamokuhle Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 316,800	R 134,112	7
ECD Out of Centre Model	Umthombo Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 201,960	R 103,738	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Uthando Educare Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 447,480	R 201,982	11
ECD Out of Centre Model	Millen Educare Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 186,120	R 91,714	6
ECD Out of Centre Model	Moonlight Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 269,280	R 122,232	7
ECD Out of Centre Model	Mdumiseni Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 673,200	R 253,548	11
ECD Out of Centre Model	Mganduzweni Pre-Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 689,040	R 267,414	12
ECD Out of Centre Model	SIGCENEKILE PRE SCHOO	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 439,560	R 142,746	13
ECD Out of Centre Model	Inhlosenhle Day Care Centre 1	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 91,080	R 35,720	3
ECD Out of Centre Model	injabulo yethu pre schol	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 190,080	R 80,840	7
ECD Out of Centre Model	Pretty Moon Pre School 2014	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 467,280	R 147,540	4
ECD Out of Centre Model	Prosperity Day Care 2014	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 209,880	R 118,518	9
ECD Out of Centre Model	Phumlani Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 308,880	R 151,332	10
ECD Out of Centre Model	Lekgokamang Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 134,640	R 47,564	4
ECD Out of Centre Model	Salvation Army Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 194,040	R 32,340	5
ECD Out of Centre Model	Lebogang Educare Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 158,400	R 102,704	8
ECD Out of Centre Model	Kidicol Pre-Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 419,760	R 170,988	9
ECD Out of Centre Model	Khutsalani Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 237,600	R 125,448	9
ECD Out of Centre Model	Lifaletu Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 150,480	R 76,404	5
ECD Out of Centre Model	khanyalanga day care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 198,000	R 140,677	12
ECD Out of Centre Model	Pfukani Rixile Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 56,964	5
ECD Out of Centre Model	Mabushe Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 79,200	R 10,560	3
ECD Out of Centre Model	Tshepang Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 59,400	R 45,120	4
ECD Out of Centre Model	Tiyimeleni Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 182,160	R 47,564	4
Drop In Centres	MANANGA DROP IN CENT	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 540,680	R 103,400	11
Drop In Centres	MGOBODI MPC	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 568,280	R 159,800	17
Drop In Centres	PHILISANI MPC	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 218,860	R 141,000	15
Drop In Centres	SIHLANGU 5 DROP IN CEN	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 526,880	R 112,800	12
Drop In Centres	SISITASIVE DROP IN CENT	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 235,100	R 84,600	9
Drop In Centres	SIVULINDLELA DROP IN C	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 270,350	R 131,600	14
Drop In Centres	SIVUSITHEMBA DROP IN	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 528,080	R 169,200	18
Drop In Centres	THOLULWAZI DROP IN CE	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 880,408	R 94,000	10
Drop In Centres	vlakbuilk drop in center	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 568,280	R 141,000	15
Drop In Centres	SIZANANI MPC	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 485,480	R 94,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	Empilweni Drop in center	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 471,680	R 94,000	10
Drop In Centres	KHULANI DROP IN CENTE	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 471,680	R 94,000	10
ECD Out of Centre Model	Thutong Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 158,400	R 21,960	6
ECD Out of Centre Model	Trying Angels Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 194,040	R 69,174	6
ECD Out of Centre Model	Vulinqondo Educare 14/ 15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 134,640	R 69,174	6
ECD Out of Centre Model	Ilanga day care	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 186,120	R 37,281	5
ECD Out of Centre Model	Khanyi day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 249,480	R 18,060	2
ECD Out of Centre Model	Ikusaslethu day care	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 403,920	R 95,448	8
Drop In Centres	Ekukhanyeni drop in centre 1	Department of Social Deve	MP	Gert Sibande	Lekwa	R 471,680	R 89,100	9
Drop In Centres	Tholimpilo drop in centre	Department of Social Deve	MP	Gert Sibande	Lekwa	R 235,100	R 89,100	9
Drop In Centres	Sakhile Apostolic welfare orga	Department of Social Deve	MP	Gert Sibande	Lekwa	R 235,100	R 99,000	10
Drop In Centres	Sithembinkosi drop in centre	Department of Social Deve	MP	Gert Sibande	Lekwa	R 471,680	R 99,000	10
ECD Out of Centre Model	Happy valley day centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 297,000	R 97,970	8
ECD Out of Centre Model	Inkasa day care	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 308,880	R 97,970	8
Drop In Centres	MASIBAMBISANE DROP I	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 447,800	R 76,800	12
ECD Out of Centre Model	Henna creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 396,000	R 73,981	6
ECD Out of Centre Model	Rauwane Day are 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 237,600	R 54,520	5
ECD Out of Centre Model	Ratabatho Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 87,120	R 56,964	5
ECD Out of Centre Model	Rhubhululwazi Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 118,800	R 74,088	6
ECD Out of Centre Model	Shining Stars Day Care Centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 142,560	R 66,364	6
Drop In Centres	ANTOL WORD OF HOPE D	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 305,600	R 150,400	16
Drop In Centres	YESU HOSI DROP IN CENT	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 263,300	R 112,800	13
Drop In Centres	SWAVANA CHILDREN DR	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 540,680	R 122,200	14
Drop In Centres	NHLENGELO DROP IN CE	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,400	R 75,200	9
Drop In Centres	MKHUHLU DROP IN CENT	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 664,880	R 225,600	25
Drop In Centres	HLUVHUKANI DROP IN CE	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 582,080	R 103,400	11
Drop In Centres	GOROMANE DROP IN CEN	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 554,480	R 63,000	21
Drop In Centres	Masibsambisane drop in centr	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 574,640	R 150,400	16
ECD Out of Centre Model	Mokopane pre-school	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 198,000	R 56,964	5
ECD Out of Centre Model	Sukuma Creche 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 178,200	R 83,096	7
ECD Out of Centre Model	Letsatsing Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 99,000	R 66,364	6
Drop In Centres	MATSULU DROP IN CENT	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 526,880	R 138,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	PHAPHAMANI DROP IN CE	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 768,008	R 75,200	8
Drop In Centres	SILWANENDLALA DROP I	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 471,680	R 94,000	10
Drop In Centres	SIMENYE DROP IN CENTE	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 471,680	R 94,000	10
Drop In Centres	SINETHEMBA MBUZINI D	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 540,680	R 141,000	15
Drop In Centres	SINETHEMBA DROP IN CE	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 471,680	R 94,000	10
Drop In Centres	SITIMISELE DROP IN CENT	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 444,080	R 84,600	9
Drop In Centres	SIYOPHUMELELA	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 408,236	R 103,400	11
Drop In Centres	GOODHOPE DROP IN CEN	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 513,080	R 122,200	13
ECD Out of Centre Model	Kurisani crech	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 166,320	R 18,180	5
ECD Out of Centre Model	Ikusasaletu Day Care Centre	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 158,400	R 35,720	3
ECD Out of Centre Model	Lebogang Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 308,880	R 69,327	6
ECD Out of Centre Model	Lephong crech	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 59,408	5
Drop In Centres	Sizabantu Drop in center	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 471,680	R 75,200	8
Drop In Centres	Siyanakekela Drop in center	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 471,680	R 94,000	10
Drop In Centres	LOUVILLE DROP IN CENT	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 540,680	R 131,600	14
ECD Out of Centre Model	Gingirikani creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 352,440	R 95,448	8
Drop In Centres	sifiso sethu drop in center	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 457,880	R 84,600	9
ECD Out of Centre Model	Hluvula Vusiwane Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 71,004	6
Drop In Centres	THANDANANI DROP IN CE	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 447,800	R 103,400	11
ECD Out of Centre Model	Happy kids day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 198,000	R 36,860	3
ECD Out of Centre Model	Mabushe crech	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 79,200	R 10,560	3
Drop In Centres	NOKANENG DROP IN CEN	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 526,880	R 122,200	13
ECD Out of Centre Model	Lebone crech	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 45,120	4
ECD Out of Centre Model	Ebenezer creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 257,400	R 47,564	4
ECD Out of Centre Model	Veretta creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 166,320	R 35,720	3
ECD Out of Centre Model	Shatleng Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 170,280	R 35,720	3
ECD Out of Centre Model	Thlarihani creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 68,808	6
ECD Out of Centre Model	Tizameleni Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 356,400	R 37,269	6
ECD Out of Centre Model	Phila Uphlise Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 118,800	R 35,720	3
ECD Out of Centre Model	Senias Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 56,964	5
ECD Out of Centre Model	Segae Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 257,400	R 38,164	3
ECD Out of Centre Model	Tsakani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 56,964	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Thandanani Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 150,480	R 45,120	4
ECD Out of Centre Model	ikageng educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 47,520	R 29,215	1
ECD Out of Centre Model	Hlanyisani Lumukisa Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 233,640	R 71,252	6
ECD Out of Centre Model	THANDANANI EDUCARE	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 237,600	R 99,452	9
ECD Out of Centre Model	Siyaphambili day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 213,840	R 56,260	5
ECD Out of Centre Model	Snethemba day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 198,000	R 35,168	2
ECD Out of Centre Model	Siphumelele day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 146,520	R 46,560	4
ECD Out of Centre Model	Thando's day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 178,200	R 46,560	4
ECD Out of Centre Model	Bantwabethu day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 118,800	R 36,860	3
ECD Out of Centre Model	Thuthukani crech 14/15	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 213,840	R 68,482	6
ECD Out of Centre Model	Wesley day care	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 285,120	R 68,482	6
Drop In Centres	Kroomdraai drop in centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 235,100	R 142,399	16
Drop In Centres	Khayaletu drop in centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 485,480	R 109,800	11
Drop In Centres	Holy Trinity OVC drop in cen	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 471,680	R 84,600	9
Drop In Centres	RATANANG DROP IN CEN	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 544,184	R 150,400	16
Drop In Centres	Tjakastad drop in centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 471,680	R 158,399	16
ECD Out of Centre Model	Lehlabile crech	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 249,480	R 24,156	6
Drop In Centres	Ekukhanyeni drop in center	Department of Social Deve	MP	Nkangala	Victor Khanye	R 609,680	R 249,000	20
Drop In Centres	Mzweleni drop in centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 554,680	R 147,400	15
ECD Out of Centre Model	Poti-nketese crech	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 118,800	R 36,860	3
ECD Out of Centre Model	Lekgokamang crech	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 134,640	R 16,698	4
Drop In Centres	Teano MPC	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 471,680	R 94,000	10
Drop In Centres	Phumelela Drop in center	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 185,960	R 156,800	16
Drop In Centres	Emthonjeni Drop in center/md	Department of Social Deve	MP	Nkangala	Emakhazeni	R 485,480	R 109,800	11
Drop In Centres	SENZOKUHLE DROP IN CE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 511,868	R 75,200	8
Drop In Centres	PFUKANI MPC 14.15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 520,304	R 150,400	16
Drop In Centres	BOKAMOSO DROP IN CEN	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 526,880	R 94,000	10
ECD Out of Centre Model	Grootboom day care	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 142,560	R 49,082	4
Drop In Centres	HEALING HANDS MPC WI	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 270,384	R 147,400	15
ECD Out of Centre Model	ramokgeletsane educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 312,840	R 106,056	8
ECD Out of Centre Model	Thembelihle Day Care Centr	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 316,800	R 59,408	5
ECD Out of Centre Model	Sakhile Early Learning Creche	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 388,080	R 15,939	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Child minders	Thandulwazi Day Care	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 423,720	R 68,808	6
ECD Out of Centre Model	Siphumelele Day Care Center	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 229,680	R 90,804	8
ECD Out of Centre Model	Timeleni Creche	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 257,400	R 59,408	5
ECD Out of Centre Model	Tsholofela Day Care	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 158,400	R 26,320	2
ECD Out of Centre Model	Siyamazi Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 336,600	R 83,096	7
ECD Out of Centre Model	mpumelelo day care centre	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 99,000	R 54,520	5
ECD Out of Centre Model	thuthukani educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 158,400	R 56,964	5
ECD Out of Centre Model	morongwane educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 146,520	R 45,120	4
ECD Out of Centre Model	Masuku Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 150,480	R 68,808	6
ECD Out of Centre Model	Itireleng creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 52,325	4
ECD Out of Centre Model	Sithjejile Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 118,800	R 47,564	4
ECD Out of Centre Model	Vulingqondo Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 356,400	R 47,564	4
ECD Out of Centre Model	phikelela educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 194,040	R 90,052	8
ECD Out of Centre Model	Ganyani creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 77,324	7
ECD Out of Centre Model	Mantwani Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 217,800	R 66,364	6
ECD Out of Centre Model	thembalethu educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 87,120	R 54,520	5
ECD Out of Centre Model	JABULANI creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 68,808	6
ECD Out of Centre Model	Zithabiseni Creche \$ Pre	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 277,200	R 56,964	5
ECD Out of Centre Model	thandabantwana educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 304,920	R 90,052	8
ECD Out of Centre Model	Lethabile Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 158,400	R 57,570	5
ECD Out of Centre Model	Relebegeng Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 79,200	R 26,320	2
ECD Out of Centre Model	Nomzamo Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 126,720	R 56,964	5
ECD Out of Centre Model	phanagela educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 142,560	R 45,120	4
ECD Out of Centre Model	Emmanuel creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 78,208	7
ECD Out of Centre Model	Ikhaya Labantwana Day	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 213,840	R 117,844	9
ECD Out of Centre Model	Bambazakhe Pre-School	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 285,120	R 80,652	6
ECD Out of Centre Model	bonani creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 79,200	R 39,815	3
ECD Out of Centre Model	bongani creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 249,480	R 56,560	8
ECD and Partial care	Mhlangana Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 269,280	R 97,617	9
ECD Out of Centre Model	Lehlabile Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 265,320	R 62,289	6
ECD Out of Centre Model	Cholama creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 269,280	R 37,564	3
ECD Out of Centre Model	Dzunizani creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 162,360	R 50,814	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Edniburg creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 229,680	R 51,370	4
ECD Out of Centre Model	Lekahlabologo day Care Centre	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 249,480	R 71,252	5
ECD Out of Centre Model	Sithabesonke Educare / 14.15	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 205,920	R 60,214	5
ECD and Partial care	Mogau Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 118,800	R 14,938	1
ECD Out of Centre Model	Osizweni Pre-school	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 237,600	R 68,808	6
ECD Out of Centre Model	Mmabana Educare /14.15	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 277,200	R 83,096	7
ECD and Partial care	Ithuseng Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 53,544	5
ECD Out of Centre Model	Module C Community Creche	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 182,160	R 57,570	5
ECD Out of Centre Model	Nobulaweu Day Care Centre	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 352,440	R 67,638	6
ECD Out of Centre Model	Phuthaditshaba Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 245,520	R 30,996	8
ECD Out of Centre Model	Simqobile Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 190,080	R 68,808	6
ECD Out of Centre Model	Vulindela Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 229,680	R 56,358	5
ECD Out of Centre Model	Zenzel Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 297,000	R 56,964	4
ECD Out of Centre Model	Ntombana Day Care Centre	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 198,000	R 67,008	6
ECD Out of Centre Model	Asifinde Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 388,080	R 92,496	8
ECD Out of Centre Model	Bajabulile Day Care	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 495,000	R 87,608	8
ECD Out of Centre Model	Elliot Nxumalo creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 78,208	7
ECD Out of Centre Model	libangeni educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 138,600	R 59,408	5
ECD Out of Centre Model	bothale educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 166,320	R 60,420	3
ECD Out of Centre Model	mmabana educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 150,480	R 47,564	4
ECD Out of Centre Model	Leitsibolo Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 99,000	R 56,964	5
ECD Out of Centre Model	Lesedi day care centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 99,000	R 77,402	6
ECD Out of Centre Model	Wozobona Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 1,096,200	R 321,300	17
ECD Out of Centre Model	bokang educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 142,560	R 45,120	4
ECD Out of Centre Model	Hluzingqondo Educare 2014/15	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 221,760	R 83,096	7
ECD Out of Centre Model	Entokozweni Day Care Centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 316,800	R 123,896	10
ECD Out of Centre Model	Bhekulwazi Day Care Centre/	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 316,800	R 66,364	6
ECD Out of Centre Model	malebo educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 158,400	R 41,358	3
ECD Out of Centre Model	Masikwe Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 158,400	R 42,600	3
ECD Out of Centre Model	Lehae La Bana Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 198,000	R 45,120	4
ECD and Partial care	Hlanyisani creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 233,640	R 90,052	8
ECD Out of Centre Model	Thabang 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 201,960	R 66,364	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	leseding educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 95,040	R 56,964	5
ECD Out of Centre Model	Asisizane Creche	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 308,880	R 68,808	6
ECD Out of Centre Model	Empilweni Day Care Centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 79,200	R 33,928	3
ECD Out of Centre Model	Emakholweni Day Care Centr	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 79,200	R 33,088	3
ECD Out of Centre Model	Isibonelo Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 316,800	R 66,176	5
ECD Out of Centre Model	Siyathgomela Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 127,994	R 53,964	4
ECD Out of Centre Model	Dingukwazi Day Care Centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 99,000	R 26,320	2
ECD Out of Centre Model	Ingomuso Day Care	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 316,800	R 72,010	6
ECD Out of Centre Model	Fundukholwe Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 198,000	R 60,040	5
ECD and Partial care	Kumani Pre School	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 138,600	R 63,364	7
ECD Out of Centre Model	Bambanani Creche	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 344,520	R 56,964	5
ECD Out of Centre Model	Mdumiseni Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 411,840	R 111,296	10
ECD Out of Centre Model	Ethembeni Pre School	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 253,440	R 104,340	9
ECD Out of Centre Model	Philane Creche	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 396,000	R 47,564	4
ECD Out of Centre Model	El-Shadai Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 158,400	R 66,364	6
ECD Out of Centre Model	motheo educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 87,120	R 47,564	4
ECD Out of Centre Model	Mahlokokohlo Creche 2014/1	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 102,312	R 46,711	3
ECD Out of Centre Model	Vezubuhle Educare Center	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 297,000	R 68,808	6
ECD Out of Centre Model	sizabantu educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 134,640	R 66,364	6
ECD Out of Centre Model	MabatiEducare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 142,560	R 42,488	4
ECD Out of Centre Model	ST Martin educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 285,120	R 66,364	6
ECD Out of Centre Model	nomzamo educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 126,720	R 17,400	5
Child minders	Tlayang Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 277,200	R 45,120	4
ECD Out of Centre Model	Nue Halle 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 229,680	R 45,120	4
Child minders	Sikhulile Educare / 2014/15	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 324,720	R 80,652	7
ECD Out of Centre Model	Asakhane Creche 2014/15	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 396,000	R 92,496	8
Child minders	Retsogile Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 79,200	R 56,964	5
ECD Out of Centre Model	Morake Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 158,400	R 56,964	5
ECD Out of Centre Model	Mphahlolle Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 423,720	R 50,008	4
ECD Out of Centre Model	Itereleng Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 130,680	R 45,360	4
ECD and Partial care	Hungani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 332,640	R 62,968	5
ECD Out of Centre Model	kiddies day care centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 396,000	R 115,265	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Refilwe Lerato Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 174,240	R 68,808	5
ECD Out of Centre Model	Ntepane Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 237,600	R 45,120	4
ECD Out of Centre Model	phosiwe educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 102,960	R 14,400	4
ECD Out of Centre Model	Nthuseng Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 376,200	R 66,717	6
ECD Out of Centre Model	Marulaneng Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 110,880	R 57,267	5
ECD and Partial care	Ikemeleng creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 56,964	4
ECD Out of Centre Model	Ukukhanya Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 142,560	R 20,905	2
ECD and Partial care	Maviljan Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 58,395	5
ECD Out of Centre Model	BANTFWABETHU EDUCA	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 138,600	R 47,564	4
ECD Out of Centre Model	Siyanakekela Day care	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 364,320	R 109,242	7
ECD Out of Centre Model	Family Star Child Welfare	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 277,200	R 102,892	8
ECD Out of Centre Model	Fundolwethu Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 118,800	R 74,884	6
ECD Out of Centre Model	khomisanani creche 2014-15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 35,720	3
ECD Out of Centre Model	ZITHULELE PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 277,200	R 75,764	7
ECD Out of Centre Model	Khomanani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 66,364	6
ECD Out of Centre Model	BANTFWANABETFUWU DA	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 297,000	R 106,408	10
ECD Out of Centre Model	khayalami creche 2014-15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 372,240	R 88,232	8
ECD Out of Centre Model	BANAKI ENGLISH MEDIU	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 194,040	R 35,720	3
ECD Out of Centre Model	SISEBENTILE PRE SCHOO	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 213,840	R 66,364	6
ECD Out of Centre Model	Sitholulwazi Pre school	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 118,800	R 54,648	5
ECD Out of Centre Model	Siyatfutfuka Pre school	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 174,240	R 54,648	5
ECD Out of Centre Model	Zakhele Creche	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 158,400	R 24,156	3
ECD Out of Centre Model	THOLULWAZI A CRECHE	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 277,200	R 47,564	4
ECD Out of Centre Model	Moema	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 198,000	R 45,120	4
ECD Out of Centre Model	EKULINDENI DAY CARE	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 190,080	R 35,720	3
ECD Out of Centre Model	Kinder Garden Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 273,240	R 87,608	8
ECD Out of Centre Model	VERULAM DAY CARE	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 158,400	R 47,564	4
ECD Out of Centre Model	SISINI PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 138,600	R 56,964	5
ECD Out of Centre Model	SALVATION ARMY	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 277,200	R 85,089	6
ECD Out of Centre Model	BUSY CRECHE	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 237,600	R 80,652	7
ECD Out of Centre Model	Banapele Educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 79,200	R 45,360	3
ECD Out of Centre Model	GoodHope Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 281,160	R 117,138	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Eyethu Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 201,960	R 95,674	6
ECD Out of Centre Model	Active Pre-Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 736,560	R 118,148	11
ECD Out of Centre Model	Arise Educare	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 372,240	R 138,244	6
ECD Out of Centre Model	Calvary Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 182,160	R 90,724	6
ECD Out of Centre Model	THANDULWAZI EDUCARE	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 194,040	R 84,976	8
ECD Out of Centre Model	Buhle Butile Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 269,280	R 112,504	6
ECD Out of Centre Model	THEMBALETHU EDUCAR	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 118,800	R 36,040	3
ECD Out of Centre Model	THEMBALETHU PRE SCH	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 198,000	R 66,364	6
ECD Out of Centre Model	Buhle Bethu Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 269,280	R 114,168	6
ECD Out of Centre Model	Deyani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 150,480	R 80,704	7
ECD Out of Centre Model	Children's Educare Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 229,680	R 102,604	6
ECD Out of Centre Model	Khululekani Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 56,964	5
ECD Out of Centre Model	Lethabong Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 328,680	R 53,564	4
ECD Out of Centre Model	Makrepeni Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 68,808	6
ECD Out of Centre Model	THUTHUKA EDUCARE CE	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 356,400	R 66,364	6
ECD Out of Centre Model	Ireagh B Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 80,652	7
ECD Out of Centre Model	THEMBUMELUSI EDUCAR	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 194,040	R 47,564	4
ECD Out of Centre Model	VULAMEHLO EDUCARE C	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 221,760	R 78,208	7
ECD Out of Centre Model	Fairy Land Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 233,640	R 134,186	10
ECD Out of Centre Model	DLUDLUMA EDUCARE 201	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 178,200	R 66,364	6
ECD Out of Centre Model	Kwenyana Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 411,840	R 92,926	8
ECD Out of Centre Model	mollwe creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 38,164	3
ECD Out of Centre Model	Amukelani creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 217,800	R 82,987	6
ECD Out of Centre Model	Faith Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 257,400	R 103,134	5
ECD Out of Centre Model	SIZANANI PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 138,600	R 54,520	5
ECD Out of Centre Model	THUTHUKANI PRE SCHOO	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 102,960	R 45,120	4
ECD Out of Centre Model	Mabane Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 221,760	R 112,326	9
ECD Out of Centre Model	God is good Pre school	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 396,000	R 92,268	8
ECD Out of Centre Model	Goba Pre School	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 154,440	R 69,894	5
ECD Out of Centre Model	Entokozweni Educare	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 237,600	R 79,794	7
ECD Out of Centre Model	Emkhunjini Creche	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 237,600	R 59,994	5
ECD Out of Centre Model	LVK Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 162,360	R 64,958	9

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	beverly hills creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 265,320	R 87,997	7
ECD Out of Centre Model	ENTOKOZWENI CRECHE 2	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 106,026	15
ECD Out of Centre Model	jeremia creche 2014/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 66,410	5
ECD Out of Centre Model	jonas creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 541,440	R 56,964	5
ECD Out of Centre Model	Madulle Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 403,920	R 71,004	6
ECD Out of Centre Model	Kurhula Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 68,808	6
ECD Out of Centre Model	Allendale creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 435,600	R 72,183	6
ECD Out of Centre Model	Hoyi Pre School	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 190,080	R 67,320	6
ECD Out of Centre Model	Little Angel Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 435,600	R 114,848	10
ECD Out of Centre Model	Little Archieve Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 324,720	R 80,704	7
ECD Out of Centre Model	Ndlelehle Creche /14.15	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 237,600	R 47,564	4
ECD Out of Centre Model	kgotlelelo educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 158,400	R 59,596	5
ECD Out of Centre Model	Lets Hope Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 56,964	6
ECD Out of Centre Model	mahlatshe educare	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 59,400	R 42,100	2
ECD Out of Centre Model	Matseke Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 142,560	R 66,011	5
ECD Out of Centre Model	Buhlebesiswe Crech	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 336,600	R 75,208	10
ECD Out of Centre Model	Mmamatsue Educare 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 277,200	R 45,600	4
ECD Out of Centre Model	Bonginkosi Pre School	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 411,840	R 104,340	9
ECD Out of Centre Model	Asihlakaniphe Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 229,680	R 56,964	5
ECD Out of Centre Model	jackson xingange creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 56,964	5
ECD Out of Centre Model	Nsizwane Educare Centre	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 150,480	R 82,368	6
ECD Out of Centre Model	Hlayisani lumukisa creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 233,640	R 44,919	4
ECD Out of Centre Model	Mahandzeni Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 174,240	R 58,782	3
ECD Out of Centre Model	Siphumulile Educare	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 217,800	R 87,120	8
ECD Out of Centre Model	Siphokophele Educare Centre	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 198,000	R 69,894	6
ECD Out of Centre Model	Siphamandla Creche	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 166,320	R 72,468	5
ECD Out of Centre Model	Siphakamiseni Educare	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 198,000	R 54,648	4
ECD Out of Centre Model	Sinqobile Pre School	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 217,800	R 59,994	5
ECD Out of Centre Model	Silindokuhle Educare	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 118,800	R 59,994	5
ECD Out of Centre Model	Shalom Educare	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 463,320	R 114,642	10
ECD Out of Centre Model	Sabatha Pre School	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 533,736	R 64,599	6
ECD Out of Centre Model	Phola Pre School	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 114,840	R 59,994	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Good Shepherd Pre school	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 170,280	R 54,648	5
ECD Out of Centre Model	Phakama Mpangeni Creche	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 228,816	R 44,719	4
ECD Out of Centre Model	Gugulethu Pre School	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 118,800	R 65,934	6
ECD Out of Centre Model	Mtfunyelwa Pre school	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 102,960	R 37,620	3
ECD Out of Centre Model	Mnguni Educare Centre	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 158,400	R 67,320	6
ECD Out of Centre Model	Mananga Educare Centre	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 118,800	R 32,274	3
ECD Out of Centre Model	Luvolwetfu Pre school	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 198,000	R 57,420	5
ECD Out of Centre Model	Loving God Pre school	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 118,800	R 50,094	4
ECD Out of Centre Model	Likusasalethu Pre school	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 277,200	R 50,094	4
ECD Out of Centre Model	Khulani Educare	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 79,200	R 19,800	4
ECD Out of Centre Model	Kamhlushwa Educare Centre	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 99,000	R 47,520	4
ECD Out of Centre Model	Impumelo Pre School	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 256,320	R 59,994	5
ECD Out of Centre Model	Imbondvo Pre School	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 118,800	R 44,946	4
ECD Out of Centre Model	Tsholanang 2014/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 178,200	R 45,120	4
ECD Out of Centre Model	Phakamani Educare	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 292,320	R 47,520	4
ECD Out of Centre Model	Naledi day care	Department of Social Deve	MP	Nkangala	Victor Khanye	R 158,400	R 25,984	3
ECD Out of Centre Model	Ulwaz' oluhle Day Care Centr	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 237,600	R 65,780	4
ECD Out of Centre Model	BETHEL PREPARATORY S	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 831,600	R 60,515	16
ECD Out of Centre Model	Teddy Bear Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 257,400	R 34,048	4
ECD Out of Centre Model	BONISA PRE-SCHOOL	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 633,600	R 102,451	13
ECD Out of Centre Model	Basani Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 530,640	R 75,776	10
ECD Out of Centre Model	Sinethemba ecd 14/15	Department of Social Deve	MP	Nkangala	Victor Khanye	R 79,200	R 24,320	3
ECD Out of Centre Model	Sithuthukile day care	Department of Social Deve	MP	Nkangala	Victor Khanye	R 273,240	R 38,784	5
ECD Out of Centre Model	Itekeng day care	Department of Social Deve	MP	Nkangala	Victor Khanye	R 51,480	R 24,320	3
ECD Out of Centre Model	Khensani ecd	Department of Social Deve	MP	Nkangala	Victor Khanye	R 265,320	R 46,848	6
ECD Out of Centre Model	Masakhane catholic pre schoo	Department of Social Deve	MP	Nkangala	Victor Khanye	R 198,000	R 38,784	5
ECD Out of Centre Model	NTABANHLE dAR cARE	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 273,240	R 40,448	5
ECD Out of Centre Model	Empilweni Day Care	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 217,800	R 40,448	5
ECD Out of Centre Model	MASIBAMBISANE DAY CA	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 237,600	R 37,120	5
ECD Out of Centre Model	Zakheleni day care	Department of Social Deve	MP	Nkangala	Victor Khanye	R 122,760	R 17,920	2
ECD Out of Centre Model	Isiqalo Day Care	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 237,600	R 77,440	10
ECD Out of Centre Model	Vukuzenzele pre school	Department of Social Deve	MP	Nkangala	Victor Khanye	R 356,760	R 38,784	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	URC Drop in center	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 471,680	R 44,800	7
ECD Out of Centre Model	Joy christian day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 570,240	R 77,440	10
ECD Out of Centre Model	Leseding Day Care	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 337,998	R 23,058	6
ECD Out of Centre Model	Isiphephelo day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 83,160	R 17,920	2
ECD Out of Centre Model	Matseke Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 91,080	R 24,700	3
ECD Out of Centre Model	Kennan day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 178,200	R 32,384	4
ECD Out of Centre Model	Siyazama Creche Mathyzenlo	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 174,240	R 38,784	5
ECD Out of Centre Model	Zizamele Day care Dipaleseng	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 194,040	R 24,700	3
ECD Out of Centre Model	Masifunde pre primary school	Department of Social Deve	MP	Nkangala	Victor Khanye	R 237,600	R 59,647	8
ECD Out of Centre Model	Day by Day Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 178,200	R 30,720	4
ECD Out of Centre Model	WESTEND DAY CARE CEN	Department of Social Deve	MP	Gert Sibande	Lekwa	R 71,280	R 23,876	2
ECD Out of Centre Model	Siphumelele Day Care Centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 79,200	R 17,920	2
ECD Out of Centre Model	Esikhumbuzweni Day Care Ce	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 146,520	R 27,264	3
ECD Out of Centre Model	Mazinyane Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 978,120	R 57,265	15
ECD Out of Centre Model	Love and Care Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 118,800	R 38,784	5
ECD Out of Centre Model	Ikhwezi Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 245,520	R 53,248	7
ECD Out of Centre Model	Vumelani Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 225,720	R 38,784	5
ECD Out of Centre Model	Sithole Day Care	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 257,400	R 38,784	5
ECD Out of Centre Model	Multi Purpose creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 190,080	R 32,384	4
ECD Out of Centre Model	Tlangerlani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 134,640	R 24,320	3
ECD Out of Centre Model	New Generation Creche	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 479,160	R 46,848	6
ECD Out of Centre Model	Entokozweni Day Care Embal	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 277,200	R 40,448	5
ECD Out of Centre Model	Khuphukani day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 396,000	R 32,384	4
ECD Out of Centre Model	Bambanani Day Care Govan	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 396,000	R 46,848	6
ECD Out of Centre Model	Mabjane Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 455,400	R 32,384	4
ECD Out of Centre Model	MP Stream Crteche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 233,640	R 40,448	5
ECD Out of Centre Model	Phakgamang Creche 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 32,384	4
ECD Out of Centre Model	Ntshuxenkani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 186,120	R 32,384	4
ECD Out of Centre Model	Vonani New Forest 14/15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 760,320	R 96,818	12
ECD Out of Centre Model	Vulingqondo Day Care Centre	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 170,280	R 30,850	4
ECD Out of Centre Model	MAQUBA DAY CARE	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 411,840	R 36,992	5
ECD Out of Centre Model	Siyathathuka Pre School Twee	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 269,280	R 54,912	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	KHULANI DAY CARE	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 205,920	R 36,992	5
ECD Out of Centre Model	Osizweni Pre-School	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 629,640	R 30,720	4
ECD Out of Centre Model	Ekujabuleni Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 277,200	R 42,112	5
ECD Out of Centre Model	Tholulwazi Day Care 14.15	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 396,000	R 61,852	5
ECD Out of Centre Model	Lesedi Day careD	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 166,320	R 51,255	3
ECD Out of Centre Model	Siyahloba Day Care Centre	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 158,400	R 47,564	4
ECD and Partial care	RISE & SHINE PRE SCHOO	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 277,200	R 60,214	5
ECD and Partial care	KRIENKIE KRANKIE CREC	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 138,600	R 59,408	5
ECD Out of Centre Model	Vulamehlo Early Learning Ce	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 154,440	R 78,208	7
ECD and Partial care	INJABULO ECD	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 138,600	R 56,964	5
ECD Out of Centre Model	Ikholwa Kwezi Pre-School 14/	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 316,800	R 72,058	13
ECD and Partial care	SIQALO ESISHA PRE-SCHOO	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 158,400	R 38,164	3
ECD Out of Centre Model	I.K Makuse Early Learning Ce	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 792,000	R 114,774	13
ECD Out of Centre Model	Rejoice Early Learning centre	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 530,640	R 78,208	7
ECD Out of Centre Model	Othandweni creche	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 237,600	R 38,784	5
ECD Out of Centre Model	Thokozani Creche-Kwggafont	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 546,480	R 116,184	10
ECD Out of Centre Model	Thandanani Creche-Kwagga	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 577,170	R 104,340	9
ECD Out of Centre Model	Zamokuhle Creche 14.15	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 316,800	R 71,252	6
ECD Out of Centre Model	Zamani Home Educare	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 435,600	R 80,652	7
ECD Out of Centre Model	Vulamehlo Creche	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 534,600	R 71,252	6
ECD Out of Centre Model	Thuthukani Pre-school- Vlakl	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 542,520	R 45,120	4
ECD Out of Centre Model	Vulingqondvo Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 134,640	R 35,720	3
ECD Out of Centre Model	Zenzele Day Care Centre/14.1	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 142,560	R 26,776	2
ECD and Partial care	HLANGANANI NAZARETH	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 621,720	R 158,795	14
ECD Out of Centre Model	malamule creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 380,160	R 78,208	7
ECD Out of Centre Model	Thokozani Day Care 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 118,800	R 35,720	3
ECD Out of Centre Model	Masithuthuke day care centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 118,800	R 26,420	2
ECD Out of Centre Model	Madngempisi day care centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 118,800	R 23,876	2
ECD and Partial care	mpumelelo cum creche	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 922,680	R 14,476	1
ECD Out of Centre Model	Khayaalethu Pre & Creche	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 198,000	R 66,364	6
ECD Out of Centre Model	Siyadlala Day Care Centre	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 126,720	R 24,320	3
ECD Out of Centre Model	Tholulwazi Day Care Dipalse	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 126,720	R 32,890	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Mgwezani Pre-School	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 554,400	R 71,040	9
ECD Out of Centre Model	Tlhatlhane Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 178,200	R 31,200	4
ECD Out of Centre Model	Diepdale day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 539,560	R 53,248	7
ECD Out of Centre Model	Tlayanga Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 277,200	R 39,390	5
Drop in centres	Siyathembeka MPC	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 526,880	R 166,200	17
Drop In Centres	Ingakara MPC/14.15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 540,680	R 122,200	12
ECD Out of Centre Model	Siyathemba day care creche ce	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 396,000	R 30,644	3
ECD Out of Centre Model	Siyacathula Day Care Centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 245,520	R 47,811	4
ECD Out of Centre Model	Ithemba Creche	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 219,780	R 73,696	6
ECD Out of Centre Model	PHOSIWE EDUCARE 2014	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 102,960	R 42,600	4
ECD Out of Centre Model	Thuthukani Day Care Centre2	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 99,000	R 26,320	2
ECD Out of Centre Model	Sizanani Educare 14.15	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 823,680	R 92,496	8
Drop In Centres	Coromandel Drop in center/Ly	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 540,680	R 128,380	15
Drop In Centres	Masiphakamisane Drop in cen	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 471,680	R 94,000	9
ECD Out of Centre Model	Tholulwazi Day Care Centre2	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 213,840	R 54,520	5
ECD Out of Centre Model	Siyacathula Day Care Centre	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 316,800	R 17,400	5
Drop In Centres	Cedusizi Drop in center-coro	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 609,680	R 188,000	13
Drop In Centres	Mashishing Drop in center	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 540,680	R 103,400	10
ECD Out of Centre Model	Vukani Day Care Centre 2	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 118,800	R 56,964	5
ECD Out of Centre Model	We r one Day Care Centre 1	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 198,000	R 47,564	4
ECD Out of Centre Model	Zama-Zama Day Care Centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 138,600	R 49,215	4
ECD Out of Centre Model	MANDELA DAY CARE CE	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 198,000	R 15,180	4
ECD Out of Centre Model	Siphe Uculo Day Care 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 32,340	R 26,390	3
ECD Out of Centre Model	Siyakhula Day Care Centre 2	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 79,200	R 26,320	2
Youth Development	SILINDILE YOUTH DEVEL	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 160,000	R 32,000	5
ECD Out of Centre Model	Sithulile Day Care Centre Ms	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 158,400	R 32,384	4
Victim Empowerment Progr	Grace Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 778,033	R 69,632	6
Housing and Property Audit	Householdprofiling-Dr Pixley	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 84,000	R 21,000	5
ECD Out of Centre Model	Qhuvекani Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 41,728	6
ECD Out of Centre Model	Thuthukani day care centre bo	Department of Social Deve	MP	Nkangala	Victor Khanye	R 158,400	R 46,848	6
ECD Out of Centre Model	Zenzeleni Day Care Centre	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 297,000	R 46,848	6
Youth Development	SILETHUBUNTU YOUTH D	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 190,000	R 32,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	SIYATHUTHUKA YOUTH	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 172,833	R 32,000	5
Youth Development	THOLULWAZI YOUTH DE	Department of Social Deve	MP	Nkangala	Emakhazeni	R 198,736	R 32,000	5
Youth Development	VUKUKHANYENAWA YO	Department of Social Deve	MP	Nkangala	Emakhazeni	R 284,700	R 32,000	5
Sustainable livelihood	Householdprofiling Bushbuck	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 268,800	R 66,816	16
Youth Development	KHULANGOLWAZI YOUT	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 190,000	R 32,000	4
Victim Empowerment Progr	Tirisano victim epowerment c	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 823,033	R 75,600	10
Youth Development	NALITHUBA YOUTH DEVE	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 190,000	R 12,800	2
Victim Empowerment Progr	Badplaas victim empowereme	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 707,033	R 32,000	5
Youth Development	SINETHEMBA YOUTH DE	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 150,000	R 32,000	5
Youth Development	Skhwahlane Youth advisory c	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 66,000	R 33,000	5
Youth Development	Ntunda Youth development ce	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 66,000	R 33,000	5
Youth Development	YOUTH OF HONOR AND V	Department of Social Deve	MP	Nkangala	Emakhazeni	R 198,272	R 32,000	5
Youth Development	Mjajane Youth advisory centr	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 66,000	R 33,000	5
Youth Development	EKUKHANYENI YOUTH D	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 180,000	R 32,000	5
Youth Development	Mangweni Youth advisory cen	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 66,000	R 33,000	5
Youth Development	Dobby Youth Advisory Centre	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 66,000	R 33,000	5
Youth Development	ASISUKUMENI YOUTH DE	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 150,000	R 32,000	5
Drop in centres	BOITUMELO EARLY LEAR	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 138,600	R 53,248	7
Drop In Centres	Khayalokuthula trauma centre	Department of Social Deve	MP	Gert Sibande	Lekwa	R 38,100	R 18,900	6
Youth Development	KNOW;EDGE OF SUCCESS	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 186,200	R 15,750	5
Household profiling	Householdprofiling-Albert Lut	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 92,400	R 34,650	11
Youth Development	SAKHISIZWE YOUTH DEV	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 191,448	R 15,750	5
Youth Development	UMJINDINI YOUTH ADVIS	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 191,448	R 15,750	5
Youth Development	LOMSHIYO YOUTH ADVIS	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 76,063	R 15,750	5
Youth Development	Ekuphumeleleni Youth Advis	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 191,448	R 15,750	5
Youth Development	TJAKASTAD YOUTH DEVE	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 190,000	R 17,136	4
Youth Development	SIYATCHETCHA YOUTH D	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 191,448	R 15,750	5
Youth Development	SIPHUMELELE YOUTH DE	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 190,000	R 12,600	4
Youth Development	Marapyane youth developmen	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 257,000	R 15,750	5
Victim Empowerment Progr	GRIP:Greater rape interventio	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 1,024,033	R 12,648	3
Household profiling	Householdprofiling-Lekwa	Department of Social Deve	MP	Gert Sibande	Lekwa	R 42,000	R 15,700	5
Youth Development	TSWELOPELE YOUTH DE	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 197,575	R 32,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Victim Empowerment Progr	MIDDLEBURG VICTIM SU	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 984,506	R 33,264	6
Community Based Services	Householdprofiling-Govan M	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 117,600	R 16,800	7
Victim Empowerment Progr	VUYISELO VICTIM EMOW	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 683,033	R 17,136	4
Housing and Property Audit	Standerton victim support cen	Department of Social Deve	MP	Gert Sibande	Lekwa	R 418,033	R 15,750	5
Victim Empowerment Progr	Sincedisizwe Victim support	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 573,033	R 37,044	7
Victim Empowerment Progr	Masisukumen women support	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 711,033	R 50,400	21
Victim Empowerment Progr	Remmogo itereleng VSC	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 411,033	R 6,300	2
Household profiling	Householdprofiling-Thaba-ch	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 151,200	R 28,350	9
Household profiling	Householdprofiling-Msukalig	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 117,600	R 22,750	7
Household profiling	Household profiling in Balfou	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 117,600	R 22,050	7
Victim Empowerment Progr	Calcutta Victim Empowement	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 713,033	R 34,272	8
Youth Development	Kwazamokuhle youth centre	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 191,448	R 12,600	4
Isibindi	ASIPHILENI KAHLE ISIBIN	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 891,987	R 102,400	16
Youth Development	Silobela youth development ce	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 190,000	R 12,800	2
Youth Development	Bokamoso youth advisory cen	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 191,448	R 32,500	5
Youth Development	COLOUR MY WORLD YOU	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 191,448	R 32,000	5
Youth Development	REATLEGILE YOUTH DEV	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 191,448	R 25,600	4
Isibindi	Phaphamani ISIBINDI 2014/1	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 781,940	R 83,200	13
ECD Out of Centre Model	Isibonelo esihl day care Leslie	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 59,400	R 17,920	2
ECD Out of Centre Model	isolomuzi day care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 1,108,800	R 130,944	17
Drop In Centres	THOLULWAZI ISIBINDI	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 956,501	R 83,200	13
Isibindi	Masisizane Isibindi	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 685,190	R 192,000	22
Drop In Centres	sunrise isibindi	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 630,740	R 122,550	19
Household profiling	Householdprifiling-Nelspruit	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 369,600	R 33,792	3
Drop In Centres	silwanobubha isibindi	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 685,190	R 128,000	19
Youth Development	SAKHILE YOUYH DEVELO	Department of Social Deve	MP	Gert Sibande	Lekwa	R 130,000	R 32,000	5
Isibindi	SOS Mathanyane ISIBINDI	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 616,220	R 128,000	19
Drop In Centres	Sizabantu drop in center	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 616,220	R 129,000	19
Drop In Centres	New Love Life trust/2014.15	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 614,912	R 320,000	50
Drop In Centres	Isibindi vosman	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 869,389	R 96,750	15
Drop In Centres	Isibindi St Antony of Egypt C	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 848,872	R 108,800	17
Drop In Centres	THOLUSIZO ISIBINDI	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 685,190	R 134,400	21

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Drop In Centres	THUTHUKANI DROP IN CE	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 685,190	R 121,600	19
ECD Out of Centre Model	Acornhoek Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 38,784	5
ECD Out of Centre Model	Khayaletu Day Care	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 459,360	R 54,912	7
ECD Out of Centre Model	Masibambisane Day Care Cen	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 752,400	R 99,968	13
ECD Out of Centre Model	Inkazimulo Day Care Centre	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 146,520	R 24,320	3
Drop In Centres	sizabantwana children bene isi	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 735,520	R 77,400	12
Youth Development	SULPHUR DREAM TEAM	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 130,250	R 25,600	4
Drop In Centres	Inkululeko Home Based care	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 408,000	R 356,400	24
Youth Development	Upbeat Youthn Development	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 197,575	R 32,000	5
Youth Development	Emizamoyethu Youth Develo	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 190,000	R 19,200	3
Youth Development	Mkhondo Youth Development	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 250,000	R 19,200	3
Youth Development	perdekop youth development c	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 190,000	R 31,970	5
Youth Development	eyethudagakraal youth develo	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 130,250	R 32,000	5
Youth Development	volkrust youth development ce	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 190,000	R 32,000	5
Youth Development	wakkerstroom youth develop	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 190,000	R 32,000	5
Youth Development	AMSTERDAM YOUTH DE	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 190,000	R 25,400	4
Youth Development	Sukumani youth development	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 190,000	R 32,000	5
Youth Development	Phumalanga youth developme	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 165,000	R 32,000	5
Youth Development	Ekulindeni youth development	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 190,000	R 32,000	5
Youth Development	DRIEFONTEIN YOUTH DE	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 190,000	R 25,600	4
Youth Development	Elukwatini youth development	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 190,000	R 25,600	4
Youth Development	SIZIMISELE PHOLA YOUT	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 191,448	R 32,000	5
Household profiling	HOUSEHOLD PROFILING	Department of Social Deve	MP	Ehlanzeni	Umjindi	R 67,584	R 33,792	4
Youth Development	INQUBEKO YOUTH DEVE	Department of Social Deve	MP	Gert Sibande	Lekwa	R 130,000	R 25,600	4
Household profiling	Householdprofiling-Mbombel	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 371,712	R 214,896	22
Youth Development	Kwazamouhle youth centre	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 191,448	R 32,000	5
Youth Development	SIVUKILE YOUTH DEVEL	Department of Social Deve	MP	Gert Sibande	Lekwa	R 130,000	R 32,000	5
Youth Development	Tseladimatlapa Youth Develo	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 198,280	R 32,000	5
Youth Development	Sesfikile Youth Development	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 190,000	R 19,200	3
Youth Development	Lefisoane youth development	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 191,448	R 32,500	5
Youth Development	Teachookid Youth Developme	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 190,000	R 19,200	3
Youth Development	NGEMANE YOUTH DEVEL	Department of Social Deve	MP	Nkangala	Emakhazeni	R 191,448	R 32,000	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Youth Development	Mayflower youth development	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 190,000	R 32,000	5
ECD Out of Centre Model	Maria Mbhele Day Care	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 328,680	R 90,052	8
ECD Out of Centre Model	Sinamuvu day care2	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 130,680	R 50,814	9
ECD Out of Centre Model	kiddy's day care centre drie 20	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 99,000	R 26,320	2
ECD Out of Centre Model	simphumelele day care centre.	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 126,720	R 47,564	4
ECD Out of Centre Model	Ithuseng Pre-School	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 356,400	R 138,404	12
ECD Out of Centre Model	mahlatsi creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 68,808	5
ECD Out of Centre Model	angelo martedos creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 277,200	R 98,232	6
ECD Out of Centre Model	Isibonelo Day Care	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 1,980,000	R 207,156	17
ECD Out of Centre Model	Arise and shine creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 57,809	5
ECD Out of Centre Model	Arthurstone creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 459,360	R 99,452	9
ECD Out of Centre Model	Mpumelelo Day Care (Phola)	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 327,600	R 68,808	6
ECD Out of Centre Model	Bokamoso Creche	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 158,400	R 56,964	5
ECD Out of Centre Model	Mahlasedi Nursery	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 108,900	R 48,900	4
ECD Out of Centre Model	Early Bee Pre School	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 198,000	R 78,208	7
ECD Out of Centre Model	Banana Day Care Centre	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 118,800	R 47,564	28
ECD Out of Centre Model	joel mnsi creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 198,000	R 56,984	5
ECD Out of Centre Model	ludlow creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 265,320	R 87,608	8
ECD Out of Centre Model	Humulani creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 396,000	R 90,052	8
ECD Out of Centre Model	JOY DAY CARE	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 194,040	R 35,720	3
ECD Out of Centre Model	elvis malatjie crech	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 201,960	R 64,650	6
ECD Out of Centre Model	ZENZELE DAY CARE	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 257,400	R 59,408	5
ECD Out of Centre Model	Amazing Grace Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 154,440	R 56,964	5
ECD Out of Centre Model	SAKHISIZWE DAY CARE	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 356,400	R 80,652	7
ECD Out of Centre Model	Leseding Educare Siyabuswa	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 95,040	R 56,964	5
ECD Out of Centre Model	Ekhayaletu Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 102,960	R 68,808	6
ECD Out of Centre Model	dumphries creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 158,400	R 47,564	4
ECD Out of Centre Model	Likusasaleftu Creche	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 198,000	R 67,420	2
ECD Out of Centre Model	Clau Clau Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 530,640	R 208,436	10
ECD Out of Centre Model	Junior Day Care	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 122,760	R 35,720	3
ECD Out of Centre Model	Entokozweni Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 269,280	R 86,520	3
ECD Out of Centre Model	Fortune Educare	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 237,600	R 102,920	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Buhlebuyeza Day care	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 245,520	R 92,496	8
ECD Out of Centre Model	Gateway Educare Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 257,400	R 103,134	5
ECD Out of Centre Model	Hopewell Day Care	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 217,800	R 35,720	6
ECD Out of Centre Model	SAVF KOSMOSSIES DAY C	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 99,000	R 19,740	5
ECD Out of Centre Model	NOLWAZI DAY CARE CEN	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 174,240	R 68,808	6
ECD Out of Centre Model	Shongololo pre-school	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 384,120	R 113,740	10
ECD Out of Centre Model	Lethukukhanya Day Care Cen	Department of Social Deve	MP	Gert Sibande	Lekwa	R 467,280	R 113,740	10
ECD Out of Centre Model	SAVF WONDERLAND DAY	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 69,192	R 23,520	6
ECD Out of Centre Model	Kwelapele Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 277,200	R 46,784	4
ECD Out of Centre Model	SIMUNYE CRECHE14 15	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 158,400	R 46,848	6
ECD Out of Centre Model	Malusomuhle Educare Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 265,320	R 105,240	6
ECD Out of Centre Model	Pikinini Day Care Centre	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 261,360	R 73,404	1
ECD Out of Centre Model	THOLUKUKHANYA PRE-S	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 304,920	R 56,991	5
ECD Out of Centre Model	Sacred Heart Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 241,560	R 107,238	6
ECD Out of Centre Model	SINEMPATHO PRE-SCHOO	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 198,000	R 59,408	5
ECD Out of Centre Model	Tentele Early Learning 2014/1	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 269,280	R 114,168	6
ECD Out of Centre Model	Isibonelo Day Care/14.15	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 435,600	R 78,208	7
ECD Out of Centre Model	Isidingo Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 336,600	R 68,808	6
ECD Out of Centre Model	Illuminate Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 237,600	R 47,564	4
ECD Out of Centre Model	Embalenhle Pre School	Department of Social Deve	MP	Nkangala	Emalahleni(MP)	R 198,000	R 83,096	7
ECD Out of Centre Model	Good Shepherd Pre School	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 269,280	R 101,368	4
ECD Out of Centre Model	simunye pre school	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 126,720	R 38,820	4
ECD Out of Centre Model	Masego Pre-School 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 130,680	R 35,720	3
ECD Out of Centre Model	Gugulethu Day Care Centre	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 83,160	R 26,320	2
Drop In Centres	SAKHISIZWE DROP IN CE	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 191,256	R 15,000	5
ECD Out of Centre Model	Sikhulasonke day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 63,360	R 24,638	2
ECD Out of Centre Model	Motheo Wa Bana Day Care 1	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 198,000	R 47,564	4
ECD Out of Centre Model	Mmakubutona Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 158,400	R 45,120	4
ECD Out of Centre Model	Mpatiseng Day Care 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 158,400	R 45,360	4
ECD Out of Centre Model	Inkululeko Pre School	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 158,400	R 47,564	4
Drop In Centres	PETRA DROP IN CENTRE	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 530,592	R 47,000	5
ECD Out of Centre Model	sizumakhelwane day care cent	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 178,000	R 47,564	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	kiddy kids day care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 332,640	R 68,804	6
ECD Out of Centre Model	Nkonjaneni day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 205,920	R 58,782	5
ECD Out of Centre Model	Nhlazatshe Educare/14.15	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 344,850	R 90,052	8
ECD Out of Centre Model	Isibane Sokusa Day Care Cent	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 158,400	R 47,564	4
ECD Out of Centre Model	Meriting Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 158,400	R 54,810	5
ECD Out of Centre Model	Hintekani creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 217,800	R 59,155	5
ECD Out of Centre Model	Tholulwazi day care centre	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 752,400	R 164,266	15
ECD Out of Centre Model	Inthuthuko Day Care Centre	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 162,360	R 47,564	4
ECD Out of Centre Model	Mantjolo Day Care Centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 99,000	R 23,876	2
Drop In Centres	MHLUZI DROP IN CENTRE	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 526,872	R 109,800	11
ECD Out of Centre Model	Rebelegeng Thabang Day Car	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 201,960	R 51,564	5
ECD Out of Centre Model	Mabaleni day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 95,040	R 36,860	3
Drop In Centres	KOPANANG DROP IN CEN	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 251,172	R 147,400	15
Household profiling	Householdprofiling-Mkondo	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 184,800	R 34,650	11
ECD Out of Centre Model	Thedi Pre-School 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 118,800	R 45,360	4
ECD Out of Centre Model	dingukwazi day care centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 396,000	R 80,652	7
ECD Out of Centre Model	Qalimfundo Day care	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 178,200	R 14,400	5
ECD Out of Centre Model	Tjakastad educare	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 435,600	R 92,926	8
ECD Out of Centre Model	Cathulani Day Care Centre	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 118,800	R 23,688	2
ECD Out of Centre Model	Siyeta pre school	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 257,400	R 68,482	6
ECD Out of Centre Model	Lepasiye creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 150,480	R 18,054	4
ECD Out of Centre Model	First Step Day Care Centre	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 106,920	R 35,720	3
ECD Out of Centre Model	Happy home creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 316,000	R 93,746	8
ECD Out of Centre Model	Siyanakekela day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 95,040	R 36,860	3
Drop In Centres	SikhulaKancane Drop in cente	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 471,680	R 75,200	8
ECD Out of Centre Model	Sifisosethu day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 75,240	R 27,160	2
ECD Out of Centre Model	Ikageleng creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 138,600	R 68,808	6
ECD Out of Centre Model	Muzekhaya Community Crech	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 71,280	R 26,320	2
ECD and Partial care	S&J PRE-SCHOOL	Department of Social Deve	MP	Nkangala	Emakhazeni	R 158,400	R 26,320	2
ECD Out of Centre Model	Nhlakanipho Day Care Centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 150,480	R 35,720	3
ECD and Partial care	ETHEMBENI DAY CARE	Department of Social Deve	MP	Nkangala	Emakhazeni	R 118,800	R 68,808	6
ECD Out of Centre Model	lesedi day care centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 752,400	R 71,252	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	SAKHELWECOMMUNITY	Department of Social Deve	MP	Nkangala	Emakhazeni	R 225,720	R 18,180	5
ECD Out of Centre Model	Joy pre primary school	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 233,640	R 61,072	5
ECD Out of Centre Model	Zamokuhle day care centre	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 534,600	R 125,584	11
ECD and Partial care	SIYATHUTHUKA PRE-SCH	Department of Social Deve	MP	Nkangala	Emakhazeni	R 792,000	R 56,400	6
ECD Out of Centre Model	SIYACATHULA DAY CARE	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 237,600	R 21,244	2
Drop In Centres	VUKANETHEMBA MPC WI	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 425,556	R 147,400	15
ECD Out of Centre Model	Future Kids Pre School	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 106,920	R 35,720	3
ECD Out of Centre Model	CD Nursery Pre School	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 257,400	R 56,964	5
ECD Out of Centre Model	GOODHOPE DAY CARE	Department of Social Deve	MP	Gert Sibande	Dipaleseng	R 328,680	R 68,808	6
ECD Out of Centre Model	Andries creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 76,170	R 56,964	5
ECD Out of Centre Model	RETHABILR DAY CARE C	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 554,400	R 11,844	1
ECD Out of Centre Model	Siphumelele Day Care Centre	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 166,320	R 45,120	4
ECD and Partial care	COURTLANDS CRECHE	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 237,600	R 68,808	6
ECD Out of Centre Model	Mafela-tiko Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 411,480	R 71,252	6
ECD and Partial care	DITHUTONG DAY CARE 14	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 158,400	R 45,120	4
Drop In Centres	Silindile Drop in center	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 471,680	R 47,040	5
ECD and Partial care	KANANA PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 138,600	R 28,200	3
ECD Out of Centre Model	LERATONG DAY CARE CE	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 257,400	R 56,964	5
ECD Out of Centre Model	RANTSWENI PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 221,760	R 63,920	6
ECD Out of Centre Model	REBOTILE PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 277,200	R 35,720	3
ECD Out of Centre Model	Malamule Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 380,160	R 78,208	7
ECD Out of Centre Model	VUYELAWA PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 594,000	R 21,394	5
ECD Out of Centre Model	Qhubekani Day Care Centre 2	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 340,560	R 78,209	7
ECD Out of Centre Model	Lutheran Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 356,400	R 68,808	6
ECD Out of Centre Model	SARISO PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 138,600	R 35,720	3
ECD Out of Centre Model	Lethabong Day Care Mbibane	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 198,000	R 45,360	4
ECD Out of Centre Model	SIYANAKEKELA DAY CAR	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 146,520	R 45,120	4
ECD Out of Centre Model	Sizanani Drop in Center	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 741,680	R 94,000	10
ECD Out of Centre Model	THABANG DAY CARE	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 75,240	R 23,688	2
ECD Out of Centre Model	THANDANANI DAY CARE	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 396,000	R 71,252	6
ECD Out of Centre Model	Mbuwetelo Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 217,800	R 80,652	7
ECD Out of Centre Model	VULINGCONDO PRE SCHO	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 134,640	R 45,120	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	LOve & Grace Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 91,080	R 45,120	4
ECD Out of Centre Model	Ngema North Day Care Centr	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 79,200	R 35,720	3
ECD Out of Centre Model	Buhlebuyeta Educare	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 190,080	R 94,368	6
ECD Out of Centre Model	REMMOGO DAY CARE	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 257,400	R 56,964	5
ECD Out of Centre Model	C-unity day care	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 415,800	R 47,488	4
ECD Out of Centre Model	Lindokuhlenday care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 483,120	R 80,704	7
ECD Out of Centre Model	Siphumelele Pre school	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 190,080	R 47,520	4
ECD Out of Centre Model	Ntataise Early Learning	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 777,600	R 65,340	5
Drop In Centres	KwaChibikhulu Drop in cente	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 471,680	R 56,400	6
ECD Out of Centre Model	Rise and shine Day Care Cent	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 213,840	R 47,564	4
ECD Out of Centre Model	Sikhulangelwazi Day Care Ce	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 364,320	R 99,452	9
ECD Out of Centre Model	EKHETHU DAY CARE	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 198,000	R 14,476	1
ECD Out of Centre Model	BULHEBESIZWE CRECHE	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 336,600	R 68,808	6
ECD Out of Centre Model	Buhlebefundo creche & pre	Department of Social Deve	MP	Nkangala	Thembisile Hani	R 237,600	R 78,368	5
ECD Out of Centre Model	Nkosinathi Day care centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 475,000	R 56,964	5
ECD and Partial care	EI SHADDAI PRE SCHOOL	Department of Social Deve	MP	Nkangala	Steve Tshwete	R 297,000	R 61,852	5
ECD Out of Centre Model	Khulangelwazi Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 170,280	R 31,625	4
ECD Out of Centre Model	Ubuhlebemfundo Day Care C	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 198,200	R 59,408	5
ECD Out of Centre Model	Lindokuhle Day Care2	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 198,000	R 59,408	5
ECD Out of Centre Model	Siyaphambili Pre school	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 237,600	R 69,894	6
ECD Out of Centre Model	Wings of Love Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 316,800	R 92,496	8
ECD Out of Centre Model	Sunrise Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 356,400	R 83,096	7
ECD Out of Centre Model	Zimisele Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 475,200	R 84,747	7
ECD Out of Centre Model	Tshepo-Themba Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 178,200	R 47,564	4
ECD Out of Centre Model	Thembelihle Day Care2	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 118,800	R 47,564	4
ECD Out of Centre Model	Thuthukani Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 118,800	R 14,476	1
ECD Out of Centre Model	Progress Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 990,000	R 189,316	17
ECD Out of Centre Model	Ntataise Day Care	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 376,200	R 80,652	7
ECD Out of Centre Model	Mwabana Day Care2	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 594,000	R 113,740	10
ECD Out of Centre Model	Masakhane Trying Angels Ed	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 118,800	R 45,120	4
ECD Out of Centre Model	Etsheni day care centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 118,800	R 26,320	2
ECD Out of Centre Model	Ukukhanya kwesizwe pre scho	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 297,000	R 58,782	5

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Bothhale Pre-School 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 166,320	R 45,120	4
ECD Out of Centre Model	thembalethu day care center si	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 312,840	R 78,208	7
ECD Out of Centre Model	Vukani pre school	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 205,920	R 56,964	5
ECD Out of Centre Model	Khulakahle Day Care Pixley	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 526,680	R 111,296	10
ECD Out of Centre Model	St Joseph educare	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 198,000	R 42,488	4
ECD Out of Centre Model	Leseding Educare Slueltelfonte	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 257,400	R 88,074	8
ECD Out of Centre Model	Siyathuthuka day caare centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 396,000	R 75,764	7
ECD Out of Centre Model	Thandolwethu Day Care Pixle	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 198,000	R 18,180	5
Drop In Centres	Sinethemba MPC	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 471,680	R 94,000	10
ECD Out of Centre Model	Siyathuthuka ELC	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 316,800	R 87,420	8
ECD and Partial care	LEBOGANG CRECHE 14.15	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 170,280	R 21,244	2
ECD Out of Centre Model	zamani day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 376,200	R 64,650	6
ECD Out of Centre Model	Vulamehlo Day Care Pixley	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 514,800	R 90,052	8
ECD Out of Centre Model	Itumeleng Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 95,040	R 68,808	6
ECD Out of Centre Model	Joyous Day Care	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 229,680	R 59,408	5
ECD Out of Centre Model	Thandanani Day Care	Department of Social Deve	MP	Ehlanzeni	Mbombela	R 198,000	R 81,884	4
Drop In Centres	Sikhulangelwazi Drop in cent	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 471,680	R 94,000	10
ECD Out of Centre Model	Thembelihle Day Care Pixley	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 186,120	R 56,964	5
ECD Out of Centre Model	Lesang Bana community crec	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 142,560	R 56,964	5
ECD Out of Centre Model	Siyaphumelela Day care	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 396,000	R 78,208	7
ECD Out of Centre Model	Sizakancane Day care	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 201,960	R 68,808	6
ECD Out of Centre Model	Siyabonga Day care	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 712,000	R 176,136	15
ECD Out of Centre Model	Simtholile Day Care	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 213,840	R 59,408	5
ECD Out of Centre Model	Othandweni day care centre	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 198,000	R 47,564	4
ECD Out of Centre Model	Thutopele Educare 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 158,400	R 45,360	4
ECD Out of Centre Model	Moses Nyundu Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 289,080	R 68,808	6
ECD and Partial care	EKUZAMENI DAY CARE C	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 134,640	R 67,551	4
ECD Out of Centre Model	Mabaleni Day Care Centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 95,040	R 35,720	3
ECD Out of Centre Model	Sonqoba Drop in center	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 471,680	R 94,000	10
ECD Out of Centre Model	Bantfwanabetfu day care	Department of Social Deve	MP	Ehlanzeni	Nkomazi	R 138,600	R 69,894	5
ECD Out of Centre Model	Ipeleng/Mbongo Educare 14/1	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 118,800	R 38,164	3
ECD Out of Centre Model	Ikoketseng Day Care 14/15	Department of Social Deve	MP	Nkangala	Dr JS Moroka	R 79,200	R 46,781	4

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	Malusomuhle Day Care Centr	Department of Social Deve	MP	Gert Sibande	Msukaligwa	R 118,800	R 35,720	3
ECD Out of Centre Model	Leeuwpoot day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 122,760	R 35,720	3
ECD and Partial care	EARLY SUCCESS DAY CA	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 285,120	R 83,096	7
Drop In Centres	Siyanakekela MPC	Department of Social Deve	MP	Gert Sibande	Govan Mbeki	R 471,680	R 94,000	10
ECD Out of Centre Model	Nkululeko day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 403,920	R 113,740	10
ECD Out of Centre Model	Siyakhula community crech	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 201,960	R 56,964	5
ECD and Partial care	EKUCATHULENI DAY CAR	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 253,440	R 45,120	4
ECD Out of Centre Model	Mabilisa Day Care Centre2	Department of Social Deve	MP	Gert Sibande	Mkhondo	R 241,560	R 56,964	5
ECD and Partial care	ENJABULWENI CRECHE	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 356,400	R 56,964	5
ECD Out of Centre Model	Mosopodi Creche/ 2014.15	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 150,480	R 56,964	5
ECD Out of Centre Model	siyaphumelela day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 79,200	R 23,876	2
ECD and Partial care	IKAGENG EDUCARE CENT	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 396,000	R 73,696	6
ECD Out of Centre Model	Motibidi Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 142,560	R 56,964	5
ECD Out of Centre Model	sahisizwe day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 158,400	R 23,876	2
ECD and Partial care	JACK & JILL PRE SCHOOL	Department of Social Deve	MP	Ehlanzeni	Thaba Chweu	R 336,600	R 37,600	4
ECD Out of Centre Model	Mpumelelo Pre School/Bushb	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 237,600	R 68,808	6
ECD Out of Centre Model	Mongawu Creche	Department of Social Deve	MP	Ehlanzeni	Bushbuckridge	R 118,800	R 35,720	3
ECD Out of Centre Model	Sinethemba crech	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 170,280	R 47,564	4
ECD Out of Centre Model	Lindokuhle Day Care	Department of Social Deve	MP	Gert Sibande	Pixley ka Seme(MP: Local M	R 308,880	R 21,960	6
ECD Out of Centre Model	Lindani day care centre	Department of Social Deve	MP	Gert Sibande	Albert Luthuli	R 269,280	R 56,964	5

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 155

Government Sector : Social

Department : Department of Economic Development, Environment and Tourism

Number of Projects : 2

Average
manual workers
daily wage rate:

R 132.99

Totals : R 979,574 R 438,138 26

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	LYDENBURG SECURITY	Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 415,574	R 180,125	11
Security Guards	Lydenburg Security	Department of Economic	MP	Ehlanzeni	Thaba Chweu	R 564,000	R 258,013	15

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 156

Government Sector : Social

Department : Department of Health

Number of Projects : 30

Average
manual workers
daily wage rate:

R 103.92

Totals : R 43,838,700 R 30,369,600 2,129

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testin	masiphile doh project	Department of Health	NC	Frances Baard	Sol Plaatjie	R 1,778,400	R 1,333,800	72
Community Based Services	DingletonDoh incen project	Department of Health	NC	Frances Baard	Sol Plaatjie	R 832,200	R 575,700	56
Community Based Services	thushanangdohinc	Department of Health	NC	John Taolo Gaetsewe	Joe Morolong	R 798,000	R 598,500	29
HIV Counselling and Testin	Hope Christian Centredoh inc	Department of Health	NC	Frances Baard	Sol Plaatjie	R 980,400	R 735,300	70
HIV Counselling and Testin	Marupingdohincentive project	Department of Health	NC	Frances Baard	Sol Plaatjie	R 980,400	R 735,300	50
HIV Counselling and Testin	dingletondNGODOh	Department of Health	NC	Frances Baard	Sol Plaatjie	R 125,400	R 125,400	22
HIV Counselling and Testin	Diocessdoh project	Department of Health	NC	Frances Baard	Sol Plaatjie	R 2,280,000	R 1,710,000	106
HIV Counselling and Testin	hospicerichterveldoh	Department of Health	NC	Frances Baard	Sol Plaatjie	R 364,800	R 364,800	32
High Transmission Area	Legatus doh project	Department of Health	NC	Frances Baard	Sol Plaatjie	R 6,019,200	R 4,514,400	283
HIV Counselling and Testin	moedertheresahospice doh	Department of Health	NC	Frances Baard	Sol Plaatjie	R 2,941,200	R 2,205,900	125
HIV Counselling and Testin	Renosterbergproject	Department of Health	NC	Pixley Ka Seme(NC: Distri	Renosterberg	R 957,600	R 718,200	39
HIV Counselling and Testin	kgatelo pele dev forum	Department of Health	NC	Siyanda	Kgatelo pele	R 980,400	R 735,300	42
HIV Counselling and Testin	nightingale hospice	Department of Health	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 3,032,400	R 2,274,300	94
HIV Counselling and Testin	BoikobodohIG project	Department of Health	NC	Frances Baard	Sol Plaatjie	R 1,983,600	R 1,487,700	85
Community Based Services	thusanangdoh project	Department of Health	NC	John Taolo Gaetsewe	Joe Morolong	R 3,511,200	R 1,755,600	151
HIV Counselling and Testin	cecilia makiwanedoh	Department of Health	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 501,600	R 250,800	19
HIV Counselling and Testin	phuthadichaba doh project	Department of Health	NC	Frances Baard	Sol Plaatjie	R 1,003,200	R 752,400	42
HIV Counselling and Testin	NAPWA Doh project	Department of Health	NC	Frances Baard	Sol Plaatjie	R 205,200	R 153,900	8
HIV Counselling and Testin	grassrootSoccer doh prjct	Department of Health	NC	Frances Baard	Sol Plaatjie	R 228,000	R 171,000	10
HIV Counselling and Testin	maruping doh project	Department of Health	NC	Frances Baard	Sol Plaatjie	R 752,400	R 564,300	26
Home Community Based C	Agang Doh NGO	Department of Health	NC	Frances Baard	Phokwane	R 2,530,800	R 1,687,200	146

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Home Community Based C	Boitumelo NGO Doh Project	Department of Health	NC	Frances Baard	Sol Plaatjie	R 1,077,300	R 718,200	63
Community Based Services	ESST DoH project	Department of Health	NC	Namakwa	Nama Khoi	R 1,459,200	R 729,600	61
Community Based Services	institute with Disability doh pr	Department of Health	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 706,800	R 353,400	31
Home Community Based C	Willingston Drop in Centre	Department of Health	NC	Namakwa	Karoo-Hoogland	R 615,600	R 410,400	12
Community Based Services	NKVFdoh14/15	Department of Health	NC	Siyanda	//Khara Hais	R 4,560,000	R 2,280,000	149
HIV Counselling and Testin	DRYDO DoH Incentive grant	Department of Health	NC	Frances Baard	Sol Plaatjie	R 1,026,000	R 1,225,500	170
HIV Counselling and Testin	Ebenedoh project	Department of Health	NC	Frances Baard	Sol Plaatjie	R 741,000	R 627,000	97
HIV Counselling and Testin	mobilehct doh project	Department of Health	NC	Frances Baard	Sol Plaatjie	R 296,400	R 148,200	15
HIV Counselling and Testin	little big cup soup kitchen	Department of Health	NC	Namakwa	Nama Khoi	R 570,000	R 427,500	24

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 157

Government Sector : Social

Department : Department of Social Development

Number of Projects : 82

Average
manual workers
daily wage rate:

R 77.31

Totals : R 196,940,541 R 20,719,228 1,937

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 144,417	R 47,250	5
Child and Youth Care Work	ISIBINDI GREENPOINT	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 320,987	R 81,300	7
Community Based Services	COMPASSIONATE WOMEN	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 446,961	R 158,049	15
Community Based Services	ICWIMP	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 59,111,590	R 261,297	27
Community Based Services	BOKAMOSO	Department of Social Deve	NC	Frances Baard	Magareng	R 33,594,105	R 145,050	15
Community Based Services	PROTIRO	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 56,722,245	R 234,321	27
Community Based Services	REMMOGO HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 426,918	R 192,300	20
Community Based Services	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 141,087	R 47,250	5
Child and Youth Care Work	ISIBINDI PORT NOLLOTH F	Department of Social Deve	NC	Namakwa	Richtersveld	R 405,669	R 133,875	14
Community Based Services	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 72,836	R 18,900	2
Community Based Services	NHN & BARMHARTIGE SA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 420,315	R 148,569	17
Community Based Services	NG WELSYN - FLORIANVI	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 60,130	R 28,350	3
Community Based Services	ACVV PRIESKA	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Siyathemba	R 255,331	R 113,400	12
Community Based Services	HUNGER & THIRST FOUN	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 974,671	R 208,242	35
Isibindi	Isibindi - Donkerhoek	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 766,297	R 102,525	10
Child and Youth Care Work	NOORDKAAP VIGSFORUM	Department of Social Deve	NC	Siyanda	Kai !Garib	R 310,790	R 138,924	12
Child and Youth Care Work	NOORDKAAP VIGSFORUM	Department of Social Deve	NC	Siyanda	Kai !Garib	R 311,690	R 137,349	12
Community Based Services	ACVV DE AAR	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 99,855	R 37,800	4
Community Based Services	Baitiredi HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 261,520	R 136,149	12
Community Based Services	CWSA ISOLABANTWANA	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 171,940	R 56,700	7
Community Based Services	Bersig Ondersteunings Group	Department of Social Deve	NC	Namakwa	Nama Khoi	R 495,791	R 219,000	23

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Hospice	Nightingale Hospice De Aar	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 958,754	R 454,299	45
Community Based Services	Tshepo ya Sechaba HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 487,048	R 201,075	25
Community Based Services	Kgatelopele SDF HCBC	Department of Social Deve	NC	Siyanda	Kgatelopele	R 305,607	R 135,600	14
Community Based Services	Thusano	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 267,564	R 126,150	13
Community Based Services	Long Lands HCBC	Department of Social Deve	NC	Frances Baard	Dikgatlong	R 306,657	R 270,673	14
Drop In Centres	THABISO	Department of Social Deve	NC	Frances Baard	Magareng	R 627,352	R 531,860	30
Child and Youth Care Work	ISIBINDI COLESBURG- CW	Department of Social Deve	NC	Siyanda	//Khara Hais	R 599,919	R 186,300	19
Community Based Services	Diocese	Department of Social Deve	NC	Siyanda	Kai !Garib	R 247,520	R 126,150	14
Child and Youth Care Work	ISIBINDI PLATFONTEIN 1 (	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 285,354	R 69,750	11
Community Based Services	Itshireletse HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 498,042	R 303,648	24
Community Based Services	WASHINGTON DIC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 262,220	R 120,825	12
Community Based Services	THUSANANG HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 314,179	R 126,150	13
Community Based Services	Thsireletso HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 261,520	R 116,700	12
Child and Youth Care Work	ISIBINDI PABALLELO:FAM	Department of Social Deve	NC	Siyanda	//Khara Hais	R 360,449	R 105,375	11
Isibindi	ISIBINDI Soul City	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 476,401	R 125,100	11
Community Based Services	Lapologang HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Joe Morolong	R 265,820	R 116,700	12
Community Based Services	Thabang Information Centre	Department of Social Deve	NC	Frances Baard	Phokwane	R 451,011	R 157,200	21
Community Based Services	Tshepong Organization	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 361,737	R 157,224	17
Community Based Services	NHN NORVALSPONT	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 360,782	R 170,100	12
Community Based Services	Iteke o Direle Sechaba HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 422,568	R 144,498	21
Child and Youth Care Work	Isolabantwana - Frances Baard	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 1,247,400	R 622,125	65
Community Based Services	Lesedi HCBC	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 282,764	R 123,000	13
Community Based Services	EPWP Administrators	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 567,000	R 390,150	39
Child and Youth Care Work	Isibindi Kuruman	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 1,072,674	R 247,275	26
Home Community Based C	Institute for Disability Innovat	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Kareeberg	R 305,064	R 101,775	13
Home Community Based C	Hopetown Hospice	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Thembelihle	R 282,264	R 122,850	13
Substance Abuse Counsellor	Substance Abuse (Ke Moja) N	Department of Social Deve	NC	Namakwa	Nama Khoi	R 37,800	R 18,900	20
Substance Abuse Counsellor	Substance abuse (Ke Moja) -	Department of Social Deve	NC	Siyanda	//Khara Hais	R 359,100	R 170,100	18
Community Based Services	AGE IN ACTION	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 4,048,776	R 3,315,000	201
Community Based Services	Isolabantwana - JTG	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 321,300	R 160,650	5
Community Based Services	Substance abuse programme (	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 642,600	R 297,675	26
Child and Youth Care Work	Isolabantwana - Pixley ka Sem	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 264,600	R 132,300	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial care	ECD Practitioners - Incentive	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 452,025	R 387,450	41
Home Community Based C	Victim Empowerment ZFM	Department of Social Deve	NC	Siyanda	Kgatelopele	R 359,100	R 174,825	18
Home Community Based C	NC Drop In Centre Cooks	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 894,600	R 452,025	47
Community Based Services	Neighbour Helping Negighbour	Department of Social Deve	NC	Siyanda	//Khara Hais	R 687,860	R 274,050	29
Child and Youth Care Work	Isolabantwana Namaqua	Department of Social Deve	NC	Namakwa	Nama Khoi	R 585,900	R 244,125	25
Child and Youth Care Work	Isibindi Kammiesberg	Department of Social Deve	NC	Namakwa	Kamiesberg	R 463,667	R 264,600	41
Community Based Services	Women in Prayer - Phutanang	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 56,700	R 28,350	6
Community Based Services	Victim Empowerment (Court	Department of Social Deve	NC	Namakwa	Nama Khoi	R 56,700	R 28,350	3
Community Based Services	Ikaya Lethu Victim Support C	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 618,859	R 544,588	23
Child and Youth Care Work	ISIBINDI LERATO PARK	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 421,437	R 60,225	6
Community Based Services	HOSPICE MOEDER THERE	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 615,009	R 266,250	29
ECD Out of Centre Model	ECD PRACTITIONERS	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 9,395,286	R 2,132,550	202
Community Based Services	RESEGO	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 301,607	R 135,600	14
Older Persons Care and Sup	Older Persons coordinators	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 774,900	R 373,275	39
Child and Youth Care Work	Isibindi - Olifantshoek	Department of Social Deve	NC	Siyanda	//Khara Hais	R 648,548	R 171,675	17
Child and Youth Care Work	Isibindi - Calvinia	Department of Social Deve	NC	Namakwa	Hantam	R 1,740,463	R 321,300	33
Community Based Services	STRYDENBURG FUTURE L	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 371,187	R 145,050	15
Community Based Services	Maggie Samboer Hospice	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Umsobomvu	R 915,953	R 348,550	44
Community Based Services	NC Youth Service Centres	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 982,800	R 697,050	64
Community Based Services	Cecelia Makiwane	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Ubuntu	R 336,651	R 96,699	15
Community Based Services	LITHA LE MPIOLO	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 261,520	R 116,700	11
Community Based Services	Disability Coordinators	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 527,100	R 189,000	20
Victim Empowerment Progr	Victim Empowerment Progra	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 642,600	R 316,575	34
Community Based Services	Substance abuse programme (	Department of Social Deve	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 340,200	R 170,100	3
Community Based Services	Substance abuse programme (	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 245,700	R 122,850	3
Victim Empowerment Progr	Victim Empowerment progra	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 207,900	R 103,664	11
Victim Empowerment Progr	VICTIM EMPOWERMENT	Department of Social Deve	NC	Frances Baard	Sol Plaatjie	R 642,600	R 321,300	34
Community Based Services	JTG Food Garden	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 165,375	R 70,875	15
Community Based Services	BOSELE HCBC	Department of Social Deve	NC	John Taolo Gaetsewe	Ga-Segonyana	R 161,303	R 67,800	7

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 158

Government Sector : Social

Department : Department of Transport, Safety and Liaison

Number of Projects : 2

Average
manual workers
daily wage rate:

R 75.00

Totals : R 2,628,000 R 1,488,000 144

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Volunteer Social Crime Pre	safety volunteers 2	Department of Transport, S	NC	Frances Baard	Sol Plaatjie	R 540,000	R 270,000	27
Volunteer Social Crime Pre	Safety Volunteers incentive Pr	Department of Transport, S	NC	Frances Baard	Sol Plaatjie	R 2,088,000	R 1,218,000	117

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 159

Government Sector : Social

Department : Department of Education

Number of Projects : 6

Average
manual workers
daily wage rate:

R 83.33

Totals : R 5,595,000 R 4,060,500 377

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Extra School Support Progr	fb nys-sasams	Department of Education	NC	Frances Baard	Sol Plaatjie	R 252,000	R 252,000	50
Extra School Support Progr	JTG SA-SAMS Doe project	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1,665,000	R 900,000	98
ECD and Partial care	ETDPSETA kimberley ecd	Department of Education	NC	Frances Baard	Sol Plaatjie	R 600,000	R 150,000	25
ECD and Partial care	ETPDSETA learnership kuru	Department of Education	NC	Frances Baard	Sol Plaatjie	R 600,000	R 450,000	24
Data captures	NYS office based incentive pr	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1,200,000	R 1,350,000	98
ECD and Partial care	Doe ecd incentive grant projec	Department of Education	NC	Frances Baard	Sol Plaatjie	R 1,278,000	R 958,500	82

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 160

Government Sector : Social

Department : Department of Roads and Public Works

Number of Projects : 2

Average manual workers daily wage rate: R 80.00
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Totals :	R 4,740,000	R 2,346,000	262
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Projects Evaluation(DQA)	Head Office Epwp Filing	Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 240,000	R 96,000	16
Volunteer Social Crime Pre	safety volunteers.3	Department of Roads and	NC	Frances Baard	Sol Plaatjie	R 4,500,000	R 2,250,000	246

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 161

Government Sector : Social

Department : Department of Sport, Arts & Culture

Number of Projects : 1

Average
manual workers
daily wage rate:

R 75.00

Totals : R 1,989,000 R 1,453,500 149

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
School Sport	DSAC incentive project	Department of Sport, Arts	NC	Frances Baard	Sol Plaatjie	R 1,989,000	R 1,453,500	149

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 162

Government Sector : Social

Department : Department of f Economic Affairs

Number of Projects : 1

Average
manual workers
daily wage rate:

R 114.18

Totals : R 368,730 R 84,281 22

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Security Guards	Kalahari Eagle Watch Securit	Department of f Economic	NC	Siyanda	Mier	R 368,730	R 84,281	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 163

Government Sector : Social

Department : Department of Education

Number of Projects : 207

Average
manual workers
daily wage rate:

R 45.79

Totals : R 38,271,840 R 15,921,734 2,103

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food handlers	KGABALATSANE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43,200	R 19,080	4
Food handlers	kAMOGELO PRIMARY	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano and Molopo (NW3)	R 10,800	R 4,770	1
Food handlers	MMADIKETE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32,400	R 14,310	3
Food handlers	MERITING SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32,400	R 14,310	3
Food handlers	NTOLO SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	Huhudi Primary	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano and Molopo (NW3)	R 43,200	R 19,080	4
Food handlers	Hikane Primary	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano and Molopo (NW3)	R 21,600	R 9,540	2
Food handlers	Gaegane Primary	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano and Molopo (NW3)	R 10,800	R 4,770	1
Food handlers	Gaeonale Primary	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano and Molopo (NW3)	R 21,600	R 9,540	2
Food handlers	Baisitse P.School	Department of Education	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 32,400	R 5,265	3
Food handlers	SEILE PRI SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 43,200	R 10,620	4
ECD out of centre model	NW-DOE- Childminders	Department of Education	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 2,580,000	R 1,538,850	127
Food handlers	MOLELWANE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	JETHRO PELLE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	MMAMONWANA SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32,400	R 14,310	3
Food handlers	Diteho Primary	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano and Molopo (NW3)	R 21,600	R 9,540	2
Food handlers	Disipi Primary	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano and Molopo (NW3)	R 21,600	R 17,730	2
Food handlers	Dipodi Primary	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano and Molopo (NW3)	R 21,600	R 9,630	2
Food handlers	Reduetswe P.School	Department of Education	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 21,600	R 3,510	2
Food handlers	Botsalano Primary	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano and Molopo (NW3)	R 43,200	R 19,080	4
Food handlers	Bonabona Primary	Department of Education	NW	Dr Ruth Segomotsi Mompota	Kagisano and Molopo (NW3)	R 21,600	R 9,540	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food handlers	MOTLHAJOE PRIMARY SC	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 2,610	2
Food handlers	Barakile Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 10,800	R 4,770	1
Food handlers	Bancho Primary School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 10,800	R 4,770	1
Food handlers	SHAKUNG SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10,800	R 4,770	1
Food handlers	Kitlanang Middle	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 21,600	R 9,540	2
Food handlers	Mapitiki Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 21,600	R 9,540	2
Food handlers	Maiketso Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 54,000	R 23,850	5
Food handlers	Mabone Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 21,600	R 9,540	2
Food handlers	CHARLES MAMOGALE SC	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	LESEDI LE LEGOLO SCHO	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	Maikao Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 32,400	R 14,310	3
Food handlers	Magaabue Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 10,800	R 4,770	1
Food handlers	Louwna Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 21,600	R 9,540	2
Food handlers	SJAMBOK SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64,800	R 28,620	6
Food handlers	MADIBA UTLWA SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 23,850	5
Food handlers	kgogole Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 21,600	R 9,540	2
Food handlers	Lokgeng Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 21,600	R 9,540	2
Food handlers	Kegakilwe Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 64,800	R 28,620	6
Food handlers	TLHAKO-A-THAMAGA SC	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	MICHA KGASI SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43,200	R 19,080	4
Food handlers	OSKRAAL SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	Konke Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 21,600	R 7,740	2
Food handlers	Kibitlwe Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 10,800	R 5,670	1
ECD NQF L5	ECD NQF L 5	Department of Education	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 9,886,800	R 2,377,200	284
Food handlers	Kgosithebe Combined School	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 32,400	R 14,310	3
Food handlers	Kgonoyane Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 54,000	R 23,850	5
Food handlers	LETLHABILE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	THUTO PELE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64,800	R 28,620	6
Food handlers	MOENG PRIMARY SCHOO	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 3,870	1
Food handlers	Longaneng Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 21,600	R 13,140	2
Food handlers	MATSHOBANA MID SCHO	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 1,800	1
Food handlers	MODULE PRIMARY SCHO	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 6,930	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food handlers	LEEMA PRIMARY SCHOO	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32,400	R 14,310	3
Food handlers	KHAYAKHULU PRIMARY	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 9,540	2
Food handlers	KGOLANE PRIMARY SCH	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 8,865	1
Food handlers	KEORAPETSE PRI SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 4,770	1
Food handlers	GOBAKWANG-BOSIGO PRI	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 7,740	2
Food handlers	DITHOTENG PRIMARY SC	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 8,865	1
Food handlers	RAMOTSHODI SEC SCHOO	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 1,755	1
Food handlers	RACHELE INTERMEDIATE	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 1,800	1
Food handlers	RAKOKO SENIOR SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 54,000	R 9,000	5
Food handlers	MABESKRAAL PRIMARY	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32,400	R 14,310	3
Food handlers	OLEFILE SEC SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 3,600	2
Food handlers	MAGONG PRIMARY SCHO	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 10,530	2
Food handlers	MATLAKANA MIDDLE SC	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 1,710	2
Food handlers	Botman Primary	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 5,265	1
Food handlers	MALEFO SEC SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 43,200	R 7,200	4
Food handlers	MAKOKA SEC SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 1,755	1
Food handlers	Bathalerwa Primary School	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32,400	R 14,895	3
Food handlers	KGALATLOWE SEC SCHO	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 3,240	2
Food handlers	LANGA LA SEMBO SEC S	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 3,240	2
Food handlers	IKGOMOTSENG SEC SCHO	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 3,150	1
Food handlers	Agonkitse Primary School	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 19,440	2
ECD Child Minders	NW-DOE-CHILDMINDERS	Department of Education	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 14,826,240	R 5,247,000	532
Community based services	Rabokala C Organization	Department of Education	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 252,000	R 63,000	14
Food handlers	PHAKAMILE SEC SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 1,755	1
Food handlers	Bore Secondary School	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 32,400	R 15,795	3
Food handlers	Mmanotshe Moduane High Sc	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 36,450	5
Food handlers	MODUBYANE PRIMARY S	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 10,530	2
Food handlers	MAUD ZIBI PRIMARY SCH	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 4,770	1
Food handlers	MONTSANA COMBINED S	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 4,905	1
Food handlers	Banabotlhe Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 10,800	R 5,265	1
Food handlers	MONTSAMAISA PRIMARY	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 32,400	R 10,215	2
Food handlers	Agelelang Thuto Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 10,800	R 5,265	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food handlers	MOLOTSI PRIMARY SCHO	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 9,810	2
Food handlers	MARETLWANA PRIMARY	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 4,770	1
Food handlers	MAPAPUTLE PRIMARY SC	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 4,770	1
Food handlers	LEKGATLE II SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 9,540	2
Food handlers	MANTSHO INTERMEDIAT	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 4,770	1
Food handlers	MOETLO PRIMARY SCHO	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 9,540	2
Food handlers	MOLORWE PRIMARY SCH	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 4,905	1
Food handlers	MOGODITSHANE PRIMAR	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 4,905	1
Food handlers	MAKWELENG PRIMARY S	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 10,530	2
Food handlers	Rebone Sediba Int.	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 32,400	R 5,265	3
Food handlers	Galeshewe P.School	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 32,400	R 3,510	2
Food handlers	Hartsvivier P.School	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 21,600	R 1,755	1
Food handlers	P.H MOEKETSI HIGH SCH	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 21,600	R 3,600	2
Food handlers	MATSHENG PRI SCHOOL	Department of Education	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 32,400	R 5,400	3
Food handlers	MAKOSHONG PRIMARY S	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 10,530	2
Food handlers	MAKGOPHE PRIMARY SC	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 9,540	2
Food handlers	MAIMANE PRIMARY SCH	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 10,800	R 4,770	1
Food handlers	MAOLOGANE PRIMARY S	Department of Education	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 21,600	R 9,540	2
Food handlers	DOORNHOEK	Department of Education	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 21,600	R 1,530	2
Food handlers	TSEWE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 23,850	5
Food handlers	BK.GUMA SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 12,825	5
Food handlers	LORATO SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64,800	R 15,390	6
Food handlers	GOAKGANYA SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 5,130	2
Food handlers	PHUTHANANG SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43,200	R 10,260	4
Food handlers	Raditshane Middle	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 21,600	R 6,030	2
Food handlers	Ogodiseng Secondary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 32,400	R 7,695	3
Food handlers	Phaposane Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 43,200	R 10,260	4
Food handlers	Othaile Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 54,000	R 12,825	5
Food handlers	Nchelang Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 21,600	R 5,130	2
Food handlers	Pitso-Letlhogile Secondary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 32,400	R 7,695	3
Food handlers	Morokweng Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 54,000	R 12,825	5
Food handlers	Poval Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 10,800	R 2,565	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food handlers	DITSOBOTLA	Department of Education	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 54,000	R 31,050	5
Food handlers	CARLISONIA SCHOOL	Department of Education	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 21,600	R 3,330	2
Food handlers	BOITEKO SCHOOL	Department of Education	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 32,400	R 2,295	3
Food handlers	Modise Kanono Sec	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 10,800	R 4,770	1
Food handlers	PHUTHA SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 23,850	5
Food handlers	TUMO SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 23,850	5
Food handlers	KHOTHALO SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43,200	R 19,080	4
Food handlers	OBED MORE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	Mochware Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 64,800	R 28,620	6
Food handlers	Moreri Secondary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 32,400	R 14,310	3
Food handlers	Maamogwa Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 21,600	R 9,540	2
Food handlers	Moswane Intermediate	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 21,600	R 5,130	2
Food handlers	Shupu Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 32,400	R 7,695	3
Food Handlers	KGOLANE	Department of Education	NW	Bojanala	Rustenburg	R 10,800	R 900	1
Food Handlers	KEORAPETSE	Department of Education	NW	Bojanala	Rustenburg	R 10,800	R 900	1
Food Handlers	GABAKWANG-BOGOSI	Department of Education	NW	Bojanala	Rustenburg	R 21,600	R 1,800	2
Food Handlers	DITHOTENG	Department of Education	NW	Bojanala	Rustenburg	R 10,800	R 900	1
Food Handlers	BOTMAN	Department of Education	NW	Bojanala	Rustenburg	R 10,800	R 900	1
Food Handlers	BATLHALERWA	Department of Education	NW	Bojanala	Rustenburg	R 32,400	R 2,700	3
Food Handlers	BASADI	Department of Education	NW	Bojanala	Rustenburg	R 10,800	R 900	1
Food Handlers	AGONKITSE	Department of Education	NW	Bojanala	Moses Kotane	R 21,600	R 5,400	2
Food handlers	Thibogang Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 43,200	R 10,260	4
Food handlers	Thuto-lesedi Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 10,800	R 2,565	1
Food handlers	DUDFIELD	Department of Education	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 10,800	R 1,665	1
Food handlers	Setswakgosing High	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 43,200	R 10,260	4
Food handlers	TSHEFOGE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	E.H.MOGASE	Department of Education	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 32,400	R 4,995	3
Food handlers	Setlhabeti Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 21,600	R 5,130	2
Food handlers	Seitsang Primary	Department of Education	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 43,200	R 10,260	4
Food handlers	DISIGWANE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10,800	R 2,565	1
Food handlers	MARANG SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32,400	R 7,695	3
Food handlers	TSOGWE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 5,130	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food handlers	E.J.M MAHLABE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32,400	R 7,695	3
Food handlers	Seichokelo Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 43,200	R 10,260	4
Food handlers	Sebetwane Secondary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 43,200	R 10,260	4
Food handlers	Ramadile Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 32,400	R 7,695	3
Food handlers	Reitshokile Combined	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 43,200	R 34,200	4
Food handlers	Tasman Secondary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 21,600	R 5,130	2
Food handlers	Puo-Pha Secondary School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10,800	R 7,290	1
Food handlers	MFHLAKALO SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10,800	R 4,770	1
Food handlers	Mmusi Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 32,400	R 15,795	3
Food handlers	MAFALE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 10,440	2
Food handlers	TOLAMO SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43,200	R 19,080	4
Food handlers	MOLELWANENG SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 23,850	5
Food handlers	Modisaemang Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 21,600	R 2,610	2
Food handlers	Makalaathutlwa Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 10,800	R 4,770	1
Food handlers	Mahahakgetlwa Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 10,800	R 4,770	1
Food handlers	Monnaphang Sebogodi Primar	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 54,000	R 23,850	5
Food handlers	Mogomotsi Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 21,600	R 9,540	2
ECD NQF L4	ECD NQFL4	Department of Education	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 4,905,600	R 4,256,000	611
Food handlers	Seamoge Secondary School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 14,580	2
Food handlers	SELAMODI SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 23,850	5
Food handlers	Maruatona Dikobe High Scho	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 14,580	2
Food handlers	Eletsa Secondary School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 36,450	5
Food handlers	Retlhatlositswe Middle School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 14,580	2
Food handlers	Madiba a Toloane	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43,200	R 29,160	4
Food handlers	Mafanele High Schhol	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 14,580	2
Food handlers	MAKGABETLOANE SCHO	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	MPYATILO SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	KLIPVOOR SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 10,800	R 4,869	1
Food handlers	Inkojane Middle School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 14,580	2
Food handlers	MOILETSONE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food Handlers	KHYAKHULU	Department of Education	NW	Bojanala	Rustenburg	R 21,600	R 1,800	2
Food handlers	Ikatisong Secondary School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 75,600	R 51,030	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Food handlers	Itsoseng COmbined High Sch	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43,200	R 29,160	4
Food handlers	Matlhabethabe Primary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 10,800	R 4,770	1
Food handlers	KEITUMETSE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 23,850	5
Food handlers	MADINYANE SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 9,540	2
Food handlers	Kligat High School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 36,450	5
Food handlers	Tshepagalang Secondary Scho	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 75,600	R 51,030	7
Food handlers	Mmamogwai Secondary Scho	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 14,580	2
Food handlers	Fumane Middle School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43,200	R 29,160	4
Food handlers	Nkoana Poo Secondary Schoo	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 14,580	2
Food handlers	Motshwane High School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43,200	R 29,160	4
Food handlers	Makanyaneng Middle School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 14,580	2
Food handlers	Monchusi Secondary	Department of Education	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 43,200	R 19,080	4
Food handlers	Lot Mashiane Secondary Scho	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32,400	R 21,870	3
Food handlers	Hebron Technical and Comme	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64,800	R 16,200	6
Food handlers	Rekopantswe High School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 15,480	2
Food handlers	Maledu-Molepe Middle Schoo	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 21,600	R 14,580	2
Food handlers	Relemogile School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43,200	R 29,160	4
Food handlers	Itumeleng Primary School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 36,450	5
Food handlers	Tshenolo Primary School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 36,450	5
Food handlers	Mmatope Primary School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32,400	R 21,870	3
Food handlers	Tlhasedi Primary School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 36,450	5
Food handlers	Sehibidu School	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43,200	R 29,160	4
Food handlers	MADIDI SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32,400	R 14,310	3
Food handlers	DIRANG SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 32,400	R 15,210	3
Food handlers	OSALETSENG SCHOOL	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 43,200	R 19,080	4
Food handlers	Tlapa la Thuto Primary Schoo	Department of Education	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 64,800	R 43,740	6

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 164

Government Sector : Social

Department : Department of Health

Number of Projects : 252

Average manual workers daily wage rate: R 75.40
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Totals :	R 66,677,800	R 17,429,950	3,681
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	TSHIRELETSO HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 342,000	R 59,850	19
Community based services	ITSOSENG HEALTH CENT	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 306,000	R 51,000	17
Community Based Services	LETLHABILE TRADITIONA	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 558,000	R 139,500	31
Community Based Services	Lesedi Mocwedi HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 216,000	R 54,000	12
Community Based Services	LESEDI HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 378,000	R 94,500	21
Home Community Based C	Siphumelele	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 216,000	R 54,000	12
Community Based Services	Lesedi Care Group	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 144,000	R 36,000	8
Home Community Based C	SHAMMAH FOUNDATION	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 450,000	R 112,500	25
Community Based Services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 252,000	R 63,000	14
Community Based Services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 252,000	R 66,150	14
Community Based Services	Lemogang Setshaba HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 252,000	R 63,000	14
Community based services	Tshwaraganang HIV	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 162,000	R 42,525	9
Community Based Services	Thupa Hospice	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 234,000	R 61,425	13
Community Based Services	Tsholo HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Naledi (NW392)	R 360,000	R 91,500	20
Community Based Services	Tlamelo Tb,HIV7 AIDS HBC	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 198,000	R 33,000	11
Community based services	Refentse Health Org	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 252,000	R 21,000	14
Home Community Based C	TSWELOPELE HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 414,000	R 69,000	23
Community Based Services	Rethusa HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 234,000	R 58,500	13
Community Based Services	TLHABOLOGANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 144,000	R 24,000	8
Community Based Services	Reladirela HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Naledi (NW392)	R 500,000	R 81,000	18
Community Based Services	Tlhabologo	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180,000	R 30,000	10

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	TSHOLOFELO CARE AND	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 324,000	R 56,700	18
Community Based Services	Rebuleng Matlho	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 162,000	R 28,350	9
Community Based Services	Tshireletso Support Group	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 270,000	R 47,250	15
Community Based Services	Town clinic volunteers	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa (NW393)	R 270,000	R 70,875	15
Community Based Services	Traditional School HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung (NW394)	R 126,000	R 33,075	7
Community Based Services	Tsharaganang HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa (NW393)	R 306,000	R 53,550	17
Community Based Services	THUSANO HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 342,000	R 44,100	14
Community based services	Tshimologo HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Dr Ruth Segomotsi Mompoti	R 198,000	R 51,975	11
Community based services	Pro-Gery	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 450,000	R 108,000	24
Community Based Services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 234,000	R 58,500	13
Community Based Services	Thembekani HBC	Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 342,000	R 40,500	9
Community Based Services	Lesedi Loganeng Care Group	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung (NW394)	R 270,000	R 67,500	15
Home Community Based C	Temogo HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung (NW394)	R 252,000	R 63,000	14
Community based services	Legae La Batho HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung (NW394)	R 270,000	R 45,000	15
Community based services	Mabogo Dinku	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 135,000	R 27,000	6
Community Based Services	MADIBENG MIDWAY	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 306,000	R 76,500	17
Community based services	Le Rona Re Batho	Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 288,000	R 48,000	16
Community Based Services	Thataetsile HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung (NW394)	R 378,000	R 94,500	21
Community based services	KUTULLO DC	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 234,000	R 39,000	13
Community Based Services	Thibela Bolwetsi	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 162,000	R 40,500	9
Community Based Services	THUSANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 342,000	R 85,500	19
Home Community Based C	Tshwaraganang HIV	Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 288,000	R 72,000	16
Community based services	Baga Mothibi HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Kagisano and Molopo (NW3)	R 648,000	R 55,500	37
Community based services	Badira Mmogo 2010	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180,000	R 15,000	10
Community Based Services	Tlhokomelo HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung (NW394)	R 702,000	R 117,000	39
Community Based Services	Rutanang Aids Project	Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 126,000	R 31,500	7
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 342,000	R 57,000	19
Community Based Services	TLAMELO HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 216,000	R 30,000	10
Community based services	Rea agana HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi (NW392)	R 378,000	R 94,500	21
Community based services	REA THUSA HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 324,000	R 54,000	18
Community Based Services	Life Spiritual Care	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 81,600	R 76,500	17
Home Community Based C	Taung Newly HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung (NW394)	R 540,000	R 135,000	30

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 306,000	R 76,500	17
Community based services	Katlego HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung (NW394)	R 234,000	R 39,000	13
Home Community Based C	Swartruggens	Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 72,000	R 18,000	4
Community based services	Khuma Multi Purpose	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 324,000	R 54,000	18
Community based services	Kopano AIDS Support	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 378,000	R 63,000	21
Community based services	KOPANO HOSPICE HBC	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 252,000	R 42,000	14
Community based services	KOPANO KE MAATLA HB	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 162,000	R 27,000	9
Community Based Services	LOGAGENG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 324,000	R 81,000	18
Home Community Based C	TB Tracers CG	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 270,000	R 67,500	15
Community Based Services	Lillesfontein HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi (NW392)	R 90,000	R 22,500	5
Community based services	DANVILLE HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 324,000	R 81,000	18
Community Based Services	THUSANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 234,000	R 58,500	13
Community based services	REKATHUSA BATHO HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 216,000	R 54,000	12
Community Based Services	RED CROSS HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 738,000	R 180,000	40
Community Based Services	REATLEGILE HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 324,000	R 81,000	18
Community Based Services	RE THUSA BATHO CARE C	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 216,000	R 54,000	12
Community based services	OPERATION BLANKET HB	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 450,000	R 79,500	24
Community based services	NW VAAL AIDS HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 522,000	R 130,500	29
Community based services	NALEDI HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 306,000	R 76,500	17
Community based services	MAFIKENG SDC HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 252,000	R 63,000	14
Community based services	LOVE NINISTRY HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 252,000	R 63,000	14
Community based services	LOKALENG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 648,000	R 162,000	36
Child and youth care worker	LETSHA LA ENROY HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 198,000	R 49,500	11
Community based services	KILLER DISEASE HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 774,000	R 193,500	43
Community Based Services	Resolofetse	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 126,000	R 31,500	7
Home Community Based C	Sedimogang HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa (NW393)	R 324,000	R 81,000	18
Community Based Services	Rorisang Soc Dev	Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 324,000	R 81,000	18
Community Based Services	Tlhokomelo Hospice	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 360,000	R 60,000	20
Community Based Services	Ruta Sechaba	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 288,000	R 72,000	16
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 198,000	R 49,500	11
Home Community Based C	SASANE HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 252,000	R 63,000	14
Community based services	IPOPENG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 252,000	R 42,000	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community Based Services	Together HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 288,000	R 48,000	16
Community based services	GAONGALWE HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 144,000	R 12,000	8
Community based services	A Re Pheleng	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 486,000	R 127,575	27
Community Based Services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 216,000	R 37,800	12
Community Based Services	AGANANG DINOKA HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 234,000	R 40,950	13
Community based services	AMALUNGVELO HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 342,000	R 85,500	19
Community based services	BRIHGTFFUTURE HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 414,000	R 103,500	23
Community Based Services	TSOGANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 198,000	R 49,500	11
Community Based Services	Tlhomphanang	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180,000	R 30,000	10
Community Based Services	Tirisano HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 270,000	R 45,000	15
Community Based Services	TSHEPANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 216,000	R 49,500	11
Community Based Services	THUSANO HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 342,000	R 57,000	19
Community Based Services	Thusegang Care Givers	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 378,000	R 63,000	21
Community Based Services	RegolaganeHCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 216,000	R 54,000	12
Community Based Services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 180,000	R 30,000	10
Community based services	Mazakhane HBC	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 216,000	R 54,000	12
Community Based Services	Lemogang HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Naledi (NW392)	R 252,000	R 63,000	14
Community based services	Masizta	Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 126,000	R 31,500	7
Community Based Services	Regolammogo Development I	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 324,000	R 81,000	18
Community Based Services	Rejoice	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 306,000	R 72,000	16
Community Based Services	REKA DIRA HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 180,000	R 45,000	10
Community Based Services	REKATHUSA HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 378,000	R 94,500	21
Community Based Services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 342,000	R 57,000	19
Community Based Services	Rekathusa	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 414,000	R 94,500	21
Community Based Services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 216,000	R 36,000	12
Community based services	Makolokwe Woman Develop	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 365,000	R 40,500	9
Community based services	MOSHAWANE HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 216,000	R 18,000	12
Community Based Services	TSWELOPELE HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 342,000	R 85,500	19
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 198,000	R 49,500	11
Community based services	MAHAAO	Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 378,000	R 94,500	21
Community based services	MOILETSWA	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 90,000	R 22,500	5
Community Based Services	THUSANG HOSPICE CARE	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 234,000	R 39,000	13

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	MAKGORI HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 234,000	R 58,500	13
Community Based Services	TSHOLOFELO HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Mafikeng (NW383)	R 378,000	R 63,000	21
Community based services	Le Rona Re Batho	Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 432,000	R 108,000	24
Community based services	Mamusa CHC DOTS	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa (NW393)	R 288,000	R 72,000	16
Community Based Services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 234,000	R 58,500	13
Community based services	Maphoitsile	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung (NW394)	R 378,000	R 94,500	21
Community Based Services	AGANANG MOKGOLA HB	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 216,000	R 54,000	12
Community Based Services	AGISANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 270,000	R 45,000	15
Community based services	MAKGOBISTAD HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 270,000	R 67,500	15
Community based services	BAGOMOTSI HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 684,000	R 157,500	35
Home community based car	Bambanani HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 360,000	R 120,000	20
Home community based car	Tshwaraganang HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 342,000	R 114,000	19
Home community based car	Setlagole	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 396,000	R 66,000	22
Home community based car	Tlamelang HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 342,000	R 135,000	18
Home community based car	Soul Sisters HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 198,000	R 49,500	11
Home community based car	Reka Kgona HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 180,000	R 45,000	10
Home community based car	Kutlwano HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 198,000	R 49,500	10
Home community based car	Kgetsi ya tsie HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 306,000	R 76,500	17
Home community based car	Ebenezer Health Service	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 270,000	R 247,500	15
Home community based car	Tshwaraganang HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 414,000	R 138,000	23
Home community based car	Tshireletso HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 306,000	R 25,500	15
Home community based car	Ikageng HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 162,000	R 13,500	9
Home community based car	Boitshoko HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 342,000	R 142,500	19
Community based services	BEISIESVLEI HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 216,000	R 33,000	11
Community based services	Ipelegeng HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa (NW393)	R 108,000	R 9,000	6
Community based services	Mofumahadi Wa Tshepo	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 30,000	R 30,000	20
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 378,000	R 31,500	21
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 198,000	R 16,500	11
Community based services	Iketseng HCB	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 324,000	R 27,000	18
Community based services	Ikhutseng	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 234,000	R 19,500	13
Community based services	Dirisanang	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 216,000	R 54,000	12
Community based services	Ipelegeng Home Based Care	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa (NW393)	R 594,000	R 48,000	32

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 306,000	R 51,000	17
Community based services	Ipelegeng Rooiwaal HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung (NW394)	R 198,000	R 16,500	11
Community based services	Ipeleng HBC (Mahadi Thobed)	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 252,000	R 21,000	14
Community based services	ITEKENG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 306,000	R 25,500	17
Community based services	ITIRELENG SUPPORT GRO	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 144,000	R 12,000	8
Community based services	Badira Mmogo	Department of Health	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 520,000	R 94,500	21
Community based services	Boophelong SG HCBC	Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 216,000	R 54,000	12
Community based services	Indoni Lentshwa	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 216,000	R 18,000	12
Community based services	Woman with soft spots	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 162,000	R 121,500	9
Community based services	A RE Tsholaneng	Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 108,000	R 9,000	6
Community based services	Kopano Home Based Care	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 90,000	R 58,500	4
Community based services	Resolofetse Home Based Care	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 126,000	R 94,500	7
Community based services	Sirukile Support Group	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 126,000	R 94,500	7
Community based services	Tsogang Sedibeng sa tshepo	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 378,000	R 283,500	21
Community based services	Boskop Clinic	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 144,000	R 99,000	7
Community based services	Wipaa	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 288,000	R 216,000	16
Community based services	Baptist Children Centre	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 252,000	R 231,500	14
Community based services	Resolofetse HBC	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 288,000	R 216,000	16
Community based services	Wolmaranstad	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 450,000	R 324,000	24
Community based services	Tsholanang HCBC	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 450,000	R 324,000	24
Community based services	Ipopeng HCBC	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 396,000	R 252,000	21
Community based services	Boitshoko HCBC	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 540,000	R 391,500	29
Community based services	Advice Center	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 162,000	R 121,500	9
Community based services	Vuk"uzenzele	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 108,000	R 81,000	6
Community based services	Ikageng Basha	Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 90,000	R 7,500	5
Community based services	Bana Ba Kgotso	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 342,000	R 54,000	18
Community based services	Botho Jwa Rona	Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 324,000	R 216,000	18
Community based services	David Katnagal	Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 72,000	R 48,000	4
Community based services	Dirisanang Home Based Care	Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 270,000	R 202,500	15
Community based services	Fathologang	Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 180,000	R 109,500	9
Community based services	Ipeleng Home Based Care	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 216,000	R 135,000	11
Community based services	Ga Mokgatla	Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 108,000	R 72,000	6

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Arise and Shine	Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 108,000	R 72,000	6
Community based services	Iphapheng HBC	Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 36,000	R 3,000	2
Community based services	Itekanelo Entle HBC	Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 144,000	R 12,000	8
ECD and Partial Care	PARADISE	Department of Health	NW	Dr Ruth Segomotsi Mompota	Lekwa-Teemane (NW396)	R 17,600	R 4,400	1
Community based services	A RE Direng	Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 234,000	R 234,000	13
Community based services	ADAPT	Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 108,000	R 72,000	6
Community based services	Tshwareganang Day Care Cen	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 162,000	R 162,000	9
Community based services	Ga Sefanyetso	Department of Health	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 90,000	R 67,500	5
Community Based Services	AREKOPANENG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 252,000	R 63,000	14
Community Based Services	BOIKHUTSO HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 288,000	R 72,000	16
Home community based car	Godisang	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 144,000	R 36,000	8
Home community based car	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 216,000	R 54,000	12
Community based services	BOIKAGO HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 270,000	R 67,500	15
Home community based car	Gateway Clinic HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 54,000	R 9,000	3
Home community based car	Farm Dwellers	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 198,000	R 45,000	10
Community Based Services	BODIBE HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 198,000	R 49,500	11
Community Based Services	Benevenece	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 306,000	R 76,500	17
Home community based car	DISANENG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 288,000	R 90,000	20
Community based services	POPONG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 270,000	R 67,500	15
Community based services	Place Of Hope	Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 72,000	R 18,000	4
Community based services	PLACE OF HOPE	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 72,000	R 18,000	4
Community Based Services	Philani Health Care	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 234,000	R 126,000	28
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 216,000	R 54,000	12
Community based services	Peer Educators	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 198,000	R 16,500	11
Community based services	Motheo Wa Bophelo	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 270,000	R 22,500	15
Community based services	Motheo Wa Tumelo	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 468,000	R 39,000	26
Home community based car	UTLWANANG COUNCIL O	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 39,600	R 26,400	1
Community based services	Mothotlung Authority	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 54,000	R 4,500	3
Community based services	MOWCS	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 360,000	R 21,000	14
Community based services	Phidiso HBC	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 162,000	R 40,500	9
Home community based car	Vision Youth	Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 432,000	R 108,000	24
Community Based Services	Phakamile HBC	Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 342,000	R 85,500	19

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Pelokgale HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 702,000	R 123,000	41
Home community based car	Vukusenzele	Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 126,000	R 31,500	7
Home Community Based C	WARG (M.Z Mokoto)	Department of Health	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 234,000	R 36,000	8
Home Community Based C	Zifo Zonke	Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 108,000	R 27,000	6
Community based services	Amogelang HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Naledi (NW392)	R 126,000	R 31,500	7
Community Based Services	BOIPELO HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 288,000	R 90,000	20
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 144,000	R 12,000	8
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 162,000	R 40,500	9
Home community based car	HOPE SUPPORT GROUP H	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 180,000	R 45,000	10
Community based services	BOTSHELOHOSPICE HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 288,000	R 24,000	16
Community based services	Busetsang HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 162,000	R 13,500	9
Community based services	Derby Health Post	Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 144,000	R 12,000	8
Community based services	Derby Health Post	Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 90,000	R 7,500	5
Community based services	BOPAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 81,000	R 27,000	18
Community based services	BONTLE HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 270,000	R 22,500	15
HIV counselling and testing	Bonno C. Organisation	Department of Health	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 90,000	R 7,500	5
Community based services	Bahedile HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 270,000	R 63,000	14
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 216,000	R 36,000	12
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 198,000	R 49,500	11
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 180,000	R 40,500	9
Community based services	Bakhuthamaga Health Service	Department of Health	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 72,000	R 18,000	4
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 180,000	R 45,000	10
Community based services	DINGATENG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 234,000	R 19,500	13
Community based services	Bokane HBC	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 108,000	R 27,000	6
Community based services	Itireleng HBC	Department of Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 414,000	R 310,500	23
Community based services	Boipelo HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 198,000	R 49,500	11
Community based services	Boitekong Progressive Lesedi	Department of Health	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 72,000	R 18,000	4
Community based services	BOITSHOKO HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 270,000	R 67,500	15
Community based services	Boitshoko Support Group HC	Department of Health	NW	Dr Ruth Segomotsi Mompota	Greater Taung (NW394)	R 342,000	R 85,500	19
HIV counselling and testing	Bopaganang HCBC	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 216,000	R 18,000	12
Community based services	Bokamoso volunteers	Department of Health	NW	Dr Ruth Segomotsi Mompota	Mamusa (NW393)	R 126,000	R 31,500	7
Community Based Services	BOINELLO DROP IN CENTR	Department of Health	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 324,000	R 81,000	18

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Reathusa HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Naledi (NW392)	R 342,000	R 85,500	19
Community based services	Amalia Youth	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Mamusa (NW393)	R 270,000	R 67,500	15
Community based services	Reagile Clinic	Department of Health	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 396,000	R 99,000	22
Community based services	KARABELO HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 342,000	R 39,000	13
Home community based car	Gataote Care HCBC	Department of Health	NW	Dr Ruth Segomotsi Mompoti	Greater Taung (NW394)	R 252,000	R 42,000	14
Community based services	BOLOKANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 378,000	R 31,500	21
Community based services	TSHWARAGANANG HBC	Department of Health	NW	Ngaka Modiri Molema (D)	Ramotshere Moiloa (NW385)	R 252,000	R 63,000	14

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 165

Government Sector : Social

Department : Department of Social Development, Women, Children and Persons with disability

Number of Projects : 368

Average manual workers daily wage rate: R 101.12

Totals :	R 55,428,932	R 34,629,372	2,511
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Mass Participation	NW DSAC EPWP LIBRARIE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 1,610,400	R 1,207,800	61
Community based services	HIV/AIDS RUSTENBURG	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17,600	R 17,100	1
Home community based car	Tlhabologang Aids Forum	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 630,346	R 275,587	17
Home community based car	Tlhabologo Drop-In Centre	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 527,030	R 337,177	19
Home community based car	Tshidilamolomo Home Based	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 503,830	R 311,405	19
Home community based car	TSWAING SERVICE POINT	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 369,600	R 88,000	20
Home community based car	VENTERSDORP SP	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 99,000	R 88,000	5
Home community based car	BOKAMOSO FENCING AN	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 883,866	R 18,000	6
Home community based car	LEBOGANG CO-OPERATE	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 1,140,270	R 37,500	11
Community development w	MAUBANE YOUTH DEVEL	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 353,294	R 7,500	1
Home community based car	RATLOU SERVICE POINT	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 277,200	R 277,200	14
ECD out of centre model	THUSANA INFORMATION	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Dr Kenneth Kaunda (DC40)	R 240,249	R 6,600	1
Home community based car	Ramotshere Moiloa Service P	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 99,000	R 99,000	5
Community based services	Bogosi Children Youth	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 740,914	R 431,171	22
Home community based car	DITSOBOTLA SERVICE PO	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 264,400	R 246,400	14
Home community based car	GREATER TAUNG SERVIC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 479,600	R 411,400	21
Home community based car	KAGISANO MOLOPO SER	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 242,000	R 193,600	11
Community based services	BRAKKUIL	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17,600	R 17,100	1
Community based services	DAVID KATNAGEL HCBC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 308,000	R 270,200	14
Community based services	DR KK DISTRICT OFFICE	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 17,600	R 17,100	1
Community based services	GAMALOKA	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 123,200	R 119,700	7

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	MALEBOGO HCBC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 176,000	R 133,000	10
Home community based car	SELO'S COMPUTERS	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 143,000	R 20,000	1
Home community based car	LEKWAA TEEMANE SERV	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 99,000	R 88,000	5
Community based services	MATLOSANA SERVICE PO	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17,600	R 4,975	2
HIV counselling and testing	LESEDI MODU CARE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 228,800	R 78,000	13
HIV counselling and testing	LOVE LIFE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 176,000	R 78,000	13
HIV counselling and testing	LOVE LIFE MORETELE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 35,200	R 12,000	2
HIV counselling and testing	LOVE LIFE MOSES KOTAN	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 88,000	R 30,000	5
HIV counselling and testing	LOVE LIFE RAMOTSHERE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 422,400	R 150,000	25
HIV counselling and testing	MABOLOKA HIV/AIDS AW	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 70,400	R 24,000	4
HIV counselling and testing	MALEBOGO HCBC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 176,000	R 60,000	10
HIV counselling and testing	MAMUSA SERVICE POINT	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 35,200	R 6,000	1
Home community based car	RUSTENBURG SERVICE P	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Dr Ruth Segomotsi Momp	R 44,000	R 39,600	2
Home community based car	RUSTENBURG SERVICE P	Department of Social Deve	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 35,200	R 4,400	2
Community based services	ISIBINDI	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 22,000	R 19,300	1
Home community based car	LoveLife	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Dr Ruth Segomotsi Momp	R 5,031,392	R 2,762,348	181
Home community based car	Foundation Drop-In Centre	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 610,742	R 311,081	21
Home community based car	MAFIKENG SERVICE POI	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 871,200	R 522,200	33
Home community based car	MAMUSAI SERVICE POINT	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 35,200	R 15,400	1
Home community based car	MAQUASSI SERVICE POIN	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 88,000	R 77,220	4
Home community based car	MATLOSANA SERVICE PO	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 193,600	R 158,700	8
Home community based car	MORETELE SERVICE POIN	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 326,000	R 246,200	14
Home community based car	MOSES KOTANE SERVICE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 184,800	R 138,600	7
Home community based car	NALEDI SERVICE POINT	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 35,200	R 6,600	1
HIV counselling and testing	MAHAAO	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 228,800	R 78,000	13
Community based services	LESEDI HCBC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 17,600	R 10,400	1
Community based services	HIV/AIDS..PROVINCIAL	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 369,600	R 346,100	21
Community based services	WOLMARANSTAD	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 22,000	R 19,300	1
Community based services	BAKWEANA BA MOGOPA	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 228,800	R 78,000	13
Community based services	BAPTIST	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 110,000	R 107,000	5
Community based services	LESEDI HCBC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 810,000	R 270,000	45
Community based services	LEUTLWETSE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 308,000	R 298,200	14

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	KEAOTSHEPA DROP-IN CE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 228,800	R 78,000	13
Community based services	LESEDI HBC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 422,400	R 144,000	24
Community based services	KEAOTSHEPA DROPPING	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 938,400	R 562,500	45
Community based services	EPHPHATA	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 330,000	R 289,500	15
Community based services	ITHUTENG HBC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17,600	R 16,900	1
Community based services	DITSOBOTLA SP	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 1,073,600	R 432,800	32
Community based services	TSWELELOPELE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 506,000	R 489,900	23
Community based services	RORISANG	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 242,000	R 234,300	11
Community based services	TSHEPANG CHILD	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 198,000	R 191,700	9
Community based services	TSHWARAGANANG	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 22,000	R 21,300	1
Community based services	BAKWENA BA MOGOPA	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 228,800	R 175,500	15
Community based services	KGOTHATSO HBC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17,600	R 4,975	1
Community based services	KLERKDORP SP	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 17,600	R 4,975	1
Community based services	LEBONE WOMEN	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17,600	R 4,975	1
Community Based Services	BOIKAGONG CYCC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 545,600	R 403,200	24
Community based services	KGOTHATSO HCBC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 286,000	R 248,300	13
Community based services	MAMOVICH	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 297,000	R 93,375	16
Community based services	KGOTHATSANANG	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 154,000	R 135,100	7
Community based services	LEEKEWA - TEEMANE	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 35,200	R 29,800	2
Community based services	LOVE LIFE LEHURUTSHI	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 17,600	R 17,200	1
Community based services	LOVE LIFE MATLOSANA	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 140,800	R 136,800	8
Community based services	A REPHUTHANENG MOTH	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 217,800	R 158,400	11
Community based services	BATSHA BA KOPANE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 297,000	R 43,875	15
Community based services	BOJANALA DISTRICT SUB	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 217,800	R 205,428	11
Community based services	BREAKTHROUGH SUPPOR	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 297,000	R 189,000	15
Community based services	FATLHOGANG ORGANISA	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 297,000	R 40,950	14
Community based services	TLOKWE SERVICE POINT	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 22,000	R 19,300	1
Community based services	SUB-ABUSE-12	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 277,200	R 196,800	12
Community based services	MAHAAO	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 228,800	R 172,900	13
Community based services	SAINTS CARE GIVERS	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 297,000	R 178,350	6
Community based services	SOUTH AFRICAN COMMU	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Tlokwe (NW402)	R 297,000	R 67,500	14
Community based services	TAUNG YOUTH BATTALIO	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 297,000	R 216,000	15

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	THUSANANG YOUTH ORG	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 237,600	R 67,500	15
Community based services	TSHEPANG CCG	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 17,600	R 8,200	1
Community based services	BAPTIST CHILDREN CENT	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Dr Kenneth Kaunda (DC40)	R 215,600	R 154,800	9
Community based services	BOGOSI	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 264,000	R 231,600	12
Community based services	BOROLELO CARE GROUP	Department of Social Deve	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 246,400	R 223,600	13
Community based services	DIHATSHWANE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 224,400	R 212,300	11
Community based services	FUTURE WISE CENTRE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 217,800	R 49,500	11
Older Persons Care and Sup	GOLA O BONE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 57,200	R 45,600	3
Community based services	ITLHOKOMELENG BAGOL	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 22,000	R 19,200	1
HIV counselling and testing	TSHIRELETSO HCB	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 88,000	R 87,200	4
Older persons care and supp	AGANG MMATSELANA SC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 19,200	1
HIV counselling and testing	TSHOLOFELO HCB	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 110,000	R 96,500	5
HIV counselling and testing	TSHOLOFELO OVC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 105,600	R 102,600	6
HIV counselling and testing	TSHOMARELO	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 193,600	R 188,100	11
HIV counselling and testing	TSHWARAGANATHATA	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 22,000	R 19,200	1
HIV counselling and testing	TSHWARAGANANG HCBC	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 286,000	R 250,900	13
ECD1 Social Sub	TSHWARAGANO	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 35,200	R 34,000	2
Older persons care and supp	TISETSO SC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 39,600	R 32,400	2
Older persons care and supp	TSIAMISA S.G	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 22,000	R 19,300	1
Older persons care and supp	TIRISANO SC	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 22,000	R 19,200	1
HIV counselling and testing	TSOGANG LO DIRE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 44,000	R 19,200	1
ECD1 Social Sub	TSWAING	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 281,600	R 272,000	16
Community based services	IKITSING HCBC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 211,200	R 78,000	13
Community Based Services	IPHUTHENG SC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 22,000	R 19,200	1
Community based services	IPOPENG HCBC	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 158,400	R 66,000	11
Community based services	IPOPENG SC	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 22,000	R 19,200	1
Community based services	ITIRELENG BAGODI SC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 57,200	R 19,200	1
Older persons care and supp	BADIRAMMOGO	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 19,200	1
Community based services	MAMUSA SERVICE POINT	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 35,200	R 15,500	1
Older persons care and supp	TSHWENYANE SC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 19,200	1
Community based services	HOSPICE EMANUAL LOVI	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Dr Kenneth Kaunda (DC40)	R 110,000	R 85,500	5
Community Based Services	ATAMELANG SHELTER	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 44,000	R 37,800	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
HIV Counselling and Testin	ARE-AGANENG	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 72,600	R 57,000	3
HIV Counselling and Testin	FAMSA	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 66,000	R 63,900	3
Community Based Services	TLHOMAMANG	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 88,000	R 76,400	4
ECD1 Social Sub	ALL ECDS IN LEKWA TEE	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 39,600	R 14,960	1
Community Based Services	RETSHWENYEGILE HCBC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 39,600	R 26,400	1
ECD1 Social Sub	SOLOFELANG CRECHE	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 39,600	R 23,100	1
HIV Counselling and Testin	ST ABRAM ORPHANAGE	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 39,600	R 26,400	1
Community based services	HANDICRAFT CENTRE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 308,000	R 270,200	14
Older persons care and supp	TLHABANE SC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 44,000	R 36,800	2
Community based services	HOD SPECIAL PROJECT	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 242,000	R 212,300	11
Community based services	ITSOSENG SERVICE CLUB	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 22,000	R 17,100	1
Older persons care and supp	BAAKANYANG	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15,699	R 14,800	1
Community based services	IKAGENG CHILD CARE GR	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Dr Ruth Segomotsi Momp	R 88,000	R 30,000	5
ECD out of centre model	KAGISANO MOLOPO	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 39,600	R 26,400	1
Older persons care and supp	THANDANANI SC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 17,600	R 6,000	1
HIV Counselling and Testin	VALIDA	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 561,000	R 374,000	25
Older persons care and supp	THAPELO ORGANISATION	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 22,000	R 19,200	1
Older persons care and supp	Thari ya Bagolo	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 17,600	R 6,000	1
Older persons care and supp	THARI YA THITELLE SC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 19,200	1
Older persons care and supp	THEOGEDI SC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 22,000	R 19,200	1
Older Persons Care and Sup	AOBAKWE SC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 19,200	1
ECD out of centre model	MAITEKO CRECHE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 52,800	R 51,000	3
Community based services	ITIRELENG SC	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 52,800	R 47,900	5
Home Community Based C	GREATER TAUNG	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 39,600	R 26,400	1
Older persons care and supp	CENTRAL LUNCHE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 57,200	R 45,600	3
Home community based car	SIPRUTH	Department of Social Deve	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 28,600	R 28,000	1
HIV counselling and testing	SIPRUTH	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 110,000	R 96,000	5
Older persons care and supp	EMA O ITSHIDILE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 19,200	1
Home community based car	SOUL CITY	Department of Social Deve	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 26,400	R 25,200	2
Older persons care and supp	UNITY SC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 44,000	R 40,900	2
Community based services	BOITIMELONG HCBC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 39,600	R 26,400	1
Older persons care and supp	BOTHAKGA	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 19,200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD out of centre model	MAADIMO ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 35,200	R 29,600	2
Older persons care and supp	BONANG BAGODI	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 19,200	1
Older persons care and supp	MANGOFU	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 19,200	1
ECD out of centre model	MMATLAKGWANA ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 70,400	R 68,000	4
ECD out of centre model	VENTERSDORP	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 17,600	R 6,000	1
Community based services	LESEDI MODU CARE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 228,800	R 172,900	13
Community based services	LOVE LIFE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 176,000	R 133,000	10
Community based services	LOVE LIFE MORETELE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 123,200	R 26,400	2
Community based services	LOVE LIFE MOSES KOTAN	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 88,000	R 66,500	5
Community based services	LOVE LIFE RAMOTSHERE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 422,400	R 226,100	17
Community based services	MABOLOKA HIV/AIDS AW	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 70,400	R 70,400	4
Home community based car	LESEDI HCBC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 193,600	R 159,600	8
Home community based car	Dithakwaneng HCBC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 162,000	R 40,500	9
Community based services	KEARABETSWE DROP IN	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 352,000	R 308,800	16
Community based services	KB YADA	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 198,000	R 169,600	17
Older persons care and supp	BADIRI SC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 22,000	R 19,200	1
ECD1 Social Sub	KHUNOTSWANE (ZEERUS	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 17,600	R 6,000	1
Community based services	KOPANO AIDS SUPPORT G	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 88,000	R 77,200	4
Community based services	KOPANANG SC	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 92,400	R 58,800	4
Community based services	KUTLWANO HCBC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 35,200	R 33,000	15
ECD1 Social Sub	KOPANELO DCC	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 88,000	R 30,000	5
Home community based car	REKATHUSA HCBC	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 198,000	R 173,700	9
Older persons care and supp	SEDIBA SA BAGODI	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 19,200	1
ECD1 Social Sub	LEHURUTSHE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ngaka Modiri Molema (DC3	R 17,600	R 6,000	1
Community based services	REAGILE HCBC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 17,600	R 4,975	1
Community based services	VENTERSDORP YOUTH C	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 33,000	R 31,200	3
Community based services	BAMBANANI YOUTH PRO	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Dr Kenneth Kaunda (DC40)	R 220,000	R 193,000	10
Older persons care and supp	RELESENG SC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 22,000	R 19,100	1
Older persons care and supp	RETSHOLENG SC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 19,100	1
Older persons care and supp	RETSWELETSE SC	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 22,000	R 19,100	1
Home community based car	RISE AND SHINE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 237,600	R 199,600	10
Home community based car	LERATONG SC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 22,000	R 19,200	1

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ECD1 Social Sub	BOIKHUTSO BLUE METHO	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 105,600	R 102,000	6
Home community based car	SAINTS CAREGIVERS	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 198,000	R 173,700	9
Home community based car	DR RUTH SEGOMOTSI MO	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 48,000	R 32,032	1
ECD and Partial Care	KAGISANO -MOLOPO	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 17,600	R 13,300	1
ECD and Partial Care	BOITSHOKO CRECHE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 35,200	R 26,400	2
ECD and Partial Care	REFATLHOTSE ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 35,200	R 26,600	2
ECD and Partial Care	TLAMELENG	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 17,600	R 13,200	1
ECD and Partial Care	TLAMELO	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 35,200	R 26,400	2
ECD and Partial Care	DIKABO ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 52,800	R 19,800	3
ECD and Partial Care	RATLOU SERVICE POINT	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 35,200	R 31,000	2
ECD and Partial Care	SERITE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 70,400	R 53,200	4
ECD and Partial Care	LORATO ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 17,600	R 4,400	1
ECD and Partial Care	LETLHABILE CARE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 52,800	R 39,900	3
ECD and Partial Care	SEDI LA RONA	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 70,400	R 66,000	5
ECD and Partial Care	DINTLETSE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 52,800	R 39,600	3
ECD and Partial Care	MPHELANGWANA	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 52,800	R 39,600	3
ECD and Partial Care	KOPANO DCC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 52,800	R 39,600	3
ECD and Partial Care	MOSHEBA	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 35,200	R 30,800	2
ECD and Partial Care	NAYANG LORATO ECD	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 70,400	R 26,800	4
ECD and Partial Care	GAMOSEA	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 52,800	R 39,600	3
ECD and Partial Care	MAITEKO DCC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 70,400	R 53,200	4
ECD and Partial Care	BOITEKONG	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 52,800	R 42,100	3
ECD and Partial Care	REBONTSHITSWE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 35,200	R 22,000	2
Community based services	KGETLENGRIVER CARES	Department of Social Deve	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 44,000	R 44,000	20
ECD and Partial Care	KEROMANG LUTH ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 70,400	R 52,800	4
ECD and Partial Care	THARI YA TSHEPE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 52,800	R 33,300	3
ECD and Partial Care	Lorato ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 91,800	R 63,162	3
Community based services	BAPTIST	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 88,000	R 12,400	1
ECD and Partial Care	Monnatlou Day Care	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 91,800	R 91,800	3
ECD and Partial Care	Ipelegeng Day Care	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 39,600	R 29,700	1
ECD and Partial Care	Bojanala	Department of Social Deve	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 48,000	R 36,000	1
ECD and Partial Care	PALAMAKUA ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 35,200	R 22,000	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	Madibeng Service Point	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 39,600	R 29,700	1
ECD and Partial Care	RELOBONE ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 52,800	R 39,600	3
ECD and Partial Care	BRAY ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 52,800	R 39,600	3
Community based services	GENESIS	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 35,200	R 33,600	2
ECD and Partial Care	BONA-LESEDI	Department of Social Deve	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 52,800	R 46,200	3
ECD and Partial Care	MOKHUTSHANE ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 52,800	R 39,900	3
ECD and Partial Care	Retladira ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 91,800	R 12,854	3
ECD and Partial Care	Tlhaping ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 229,500	R 26,746	7
Community based services	MATLOSANA SP	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 17,600	R 16,800	1
ECD and Partial Care	REAIPELA DCC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 35,200	R 26,600	2
ECD and Partial Care	SEME ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 17,600	R 15,500	1
ECD and Partial Care	IPELEGENG DCC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 17,600	R 15,400	1
Community based services	KGOTHATSO	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17,600	R 16,800	1
ECD and Partial Care	DITSOBOTLA	Department of Social Deve	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 17,600	R 17,600	1
ECD and Partial Care	MPUDOLOLE ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 17,600	R 15,500	1
ECD and Partial Care	NANNY'SHOME	Department of Social Deve	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 17,600	R 15,400	1
ECD and Partial Care	BULLRAND DCC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 35,200	R 26,600	2
ECD and Partial Care	MPEPETLETSE ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 52,800	R 39,600	3
ECD and Partial Care	FATLHOSANG BANA	Department of Social Deve	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 70,400	R 52,800	4
ECD and Partial Care	KGEKGETHILE	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 17,600	R 11,000	1
ECD and Partial Care	BOITUMELO DCC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 17,600	R 11,000	1
ECD and Partial Care	ITSOSENS CRECHE	Department of Social Deve	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 17,600	R 11,000	1
ECD and Partial Care	RETHABILE	Department of Social Deve	NW	Ngaka Modiri Molema (D)	Tswaing (NW382)	R 17,600	R 13,200	1
Community based services	REDIRILE HOME BASED C	Department of Social Deve	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 37,400	R 37,400	17
ECD and Partial Care	TSATSI LE TLHABILE ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D)	Ratlou (NW381)	R 35,200	R 26,400	2
ECD and Partial Care	IKAGENG ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 35,200	R 26,400	2
ECD and Partial Care	MOTHUSI CRECHE	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 17,600	R 13,200	1
ECD and Partial Care	SETLHABETSI ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 17,600	R 15,500	1
ECD and Partial Care	MMAMERAFE	Department of Social Deve	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 52,800	R 39,600	3
ECD and Partial Care	KOPANO PRE SCHOOL	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 35,200	R 26,400	2
ECD and Partial Care	LITTLE FLOWERS ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 17,600	R 13,200	1
ECD and Partial Care	SIKWANE ECD	Department of Social Deve	NW	Ngaka Modiri Molema (D)	Ditsobotla (NW384)	R 17,600	R 13,200	1

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	TSHEDIMOSETSO	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Dr Ruth Segomotsi Momp	R 123,200	R 117,600	7
ECD and Partial Care	Mpepi ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 64,260	R 6,739	3
ECD and Partial Care	Diketo ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 122,400	R 13,200	3
ECD and Partial Care	PHATA YA MOOKANA	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 17,600	R 13,200	1
ECD and Partial Care	MADIBOGO RAMABESA	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 17,600	R 13,200	1
Community based services	LONELY PARK ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 281,600	R 167,200	15
Community based services	ITIRELENG	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 88,000	R 88,000	8
ECD and Partial Care	SIKWANELO ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 35,200	R 26,400	2
ECD and Partial Care	KE LEGAE LA BANA	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 17,600	R 13,200	1
ECD and Partial Care	FATLHOGANG	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 52,800	R 39,600	3
ECD and Partial Care	RETLARIRA ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 35,200	R 26,400	2
ECD and Partial Care	KOPANELO DCC	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 88,000	R 55,000	5
ECD and Partial Care	MORETELE SERVICE POIN	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 26,400	R 26,400	12
ECD and Partial Care	Ethol DCC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 91,800	R 20,532	3
ECD and Partial Care	KGOSIDINTSI	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 70,400	R 52,800	4
ECD and Partial Care	MAQUASSIE HILLS	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 686,400	R 343,200	26
ECD and Partial Care	Boithuto ELC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 58,140	R 5,782	2
ECD and Partial Care	METHODIST ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 123,200	R 92,400	7
ECD and Partial Care	MAITEMOGELO	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 17,600	R 17,600	1
ECD and Partial Care	ELACRU	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 88,000	R 66,000	5
ECD and Partial Care	Mafikeng Social Auxillary W	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 79,200	R 59,400	2
Community based services	KUTULO	Department of Social Deve	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 123,200	R 119,200	8
ECD and Partial Care	IPELEGENG	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 70,400	R 52,800	4
ECD and Partial Care	REAIKAGA	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 35,200	R 26,600	2
ECD and Partial Care	TSHEDIMOSO	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 211,200	R 79,800	6
ECD and Partial Care	REAGOLA DCC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 35,200	R 26,600	2
ECD and Partial Care	LESEDI ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 70,400	R 53,200	4
ECD and Partial Care	PHOMOLONG CHRECH AN	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 35,200	R 26,600	2
ECD and Partial Care	BALEKANE CRECHE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 35,200	R 26,600	2
ECD and Partial Care	REAIKAGA ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 35,200	R 26,600	2
ECD and Partial Care	GARELENG	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 52,800	R 39,600	3
Community development w	Kgetleng Service Pion	Department of Social Deve	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 35,200	R 26,400	2

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD and Partial Care	KOPANANG ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 52,800	R 26,100	3
HIV counselling and testing	NALEDI SERVICE POINT	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Naledi (NW392)	R 35,200	R 29,800	2
HIV counselling and testing	ONE LOVE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 35,200	R 12,000	2
HIV counselling and testing	ONE LOVE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 22,000	R 19,300	1
HIV counselling and testing	RAMOTSHERE SERVICE P	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 35,200	R 19,100	1
HIV counselling and testing	RAMOTSHERE SERVICE P	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 17,600	R 6,000	1
HIV counselling and testing	TIGANE	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 17,600	R 14,900	1
HIV counselling and testing	MAFIKENG SP	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 52,800	R 16,290	3
ECD out of centre model	BOITUMELO DCC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 35,200	R 26,400	1
HIV counselling and testing	MAFIKENG SERVICE POIN	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 17,600	R 14,900	1
Community based services	SEBOMA CARE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 369,600	R 126,000	21
HIV counselling and testing	LOVE LIFE OTTOSDAL	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 17,600	R 12,600	1
Child and youth care worker	Relebogile Care	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 403,920	R 302,940	18
Community development w	Madibeng Service Point	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 79,200	R 59,400	3
Community based services	FEEL AT HOME	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 176,000	R 171,000	10
Community based services	Kopano Hospice	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 374,000	R 155,320	20
Life line	Life Line	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 403,920	R 302,940	18
Community based services	NW Food	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 246,840	R 185,130	11
Older persons care and supp	Moretele	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 321,200	R 237,600	18
Community based services	REATLEGILE	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 158,400	R 151,200	9
ECD and Partial Care	Ditsobotla Service Point	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 39,600	R 29,700	1
Community based services	LOVE LIVE MPINTSHI MA	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 246,400	R 84,000	14
Substance abuse counsellor	BOJANALA SUBSTANCE A	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 217,800	R 163,350	11
Community based services	REAGOBOKA	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 228,800	R 64,675	13
Community based services	SAINTS CAREGIVERS	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 297,000	R 29,850	6
Community based services	HIV/AIDS MOSE KOTANE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 52,800	R 51,300	3
Community based services	ABC CRECHE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 22,000	R 19,300	1
Community based services	BOPHELOPELE HCBC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 246,400	R 238,000	14
Home community based car	HAPINESS	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 17,600	R 17,200	1
ECD out of centre model	MAADIMO ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 17,600	R 3,800	2
ECD out of centre model	MAFIKENG ECD	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane (NW396)	R 739,200	R 699,200	46
ECD out of centre model	PIDIPIDI ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 52,800	R 51,000	3

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
HIV counselling and testing	MATLOSANA SERVICE PO	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 52,800	R 44,700	3
Substance abuse counsellor	BATSHA BA KOPANE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 297,000	R 222,750	15
Drop in centres	Reagoboka	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 241,560	R 154,770	9
Substance abuse counsellor	FATLHOGANG YOUTH OR	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 277,200	R 207,900	14
Substance abuse counsellor	MAMOVICH	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 297,000	R 74,250	15
Substance abuse counsellor	SOUTH AFRICAN COMMU	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 297,000	R 222,750	15
Substance abuse counsellor	THUSANANG YOUTH ORG	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 297,000	R 74,250	15
Community based services	FREDOM PARK TRADITIO	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 140,800	R 136,300	8
Community based services	DKHBC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17,600	R 17,300	1
Older persons care and supp	BOGOLO JWA BOMODIMO	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 17,600	R 11,000	1
HIV counselling and testing	LOVE LIFE MORETELE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 35,200	R 29,800	2
HIV counselling and testing	LOVE LIFE MPINTSHI MAF	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 105,600	R 102,600	6
ECD out of centre model	REFILWE MOEMEDI ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 105,600	R 12,000	6
Community based services	REAGOBOKA	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 228,800	R 218,400	13
Community based services	TECFORD	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 35,200	R 33,600	2
ECD and Partial Care	Kistner	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 39,600	R 29,700	1
ECD and Partial Care	DSD	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 39,600	R 29,700	1
Community based services	SUNSHINE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 105,600	R 100,800	6
ECD and Partial Care	Tirisanommogo	Department of Social Deve	NW	Ngaka Modiri Molema (D	Tswaing (NW382)	R 39,600	R 29,700	1
ECD and Partial Care	Ba-Leema	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 39,600	R 29,700	1
ECD and Partial Care	Lesedi ELC 1	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 91,800	R 1,350	4
Community based services	LEUTLWETSE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 246,400	R 235,200	14
ECD and Partial Care	REAGODISA DCC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 17,600	R 15,200	1
Community based services	IPELEGENG	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 66,000	R 57,000	3
Community based services	ITHUTENG HCBC	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 17,600	R 16,800	1
ECD and Partial Care	BABELEGI ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 35,200	R 26,200	2
ECD and Partial Care	MAITIBOLO ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 17,600	R 13,100	1
Community based services	REAGILE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 17,600	R 16,800	1
ECD and Partial Care	Ramotshere Moilwa Social Au	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385)	R 79,200	R 59,400	2
ECD and Partial Care	Itireleng Tataiso DCC	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Kagisano and Molopo (NW3	R 122,400	R 3,800	3
Community based services	LEBONE WOMAN	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 22,000	R 19,000	1
Community based services	FOLANG	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 118,800	R 57,300	3

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ECD and Partial Care	MMATHARI	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 17,600	R 13,200	1
ECD and Partial Care	LEBOGANG ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 52,800	R 39,600	3
Community based services	OBAKENG	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Greater Taung (NW394)	R 246,400	R 236,600	14
Community based services	HOPE HCBC	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 17,600	R 16,800	1
Community based services	SAINT CAREGIVERS	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Ventersdorp (NW401)	R 105,600	R 100,800	6
Community based services	PHILANE HCC	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 140,800	R 106,400	8
Community based services	MOWS HOSPICE	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 246,400	R 246,400	13
Community based services	Tswelopele Ext 39	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 157,080	R 117,810	7
Community based services	MPHATLALATSANE	Department of Social Deve	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 96,800	R 87,600	6
ECD and Partial Care	GAETSALWE ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 88,000	R 65,500	5
Community based services	Danville HCBC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 112,200	R 84,150	5
Community based services	TSHWARAGANANG	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 176,000	R 130,000	10
Community based services	OREARABETSE	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ramotshere Moiloa (NW385	R 88,000	R 84,000	5
Community based services	NKUKISI	Department of Social Deve	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 110,000	R 94,000	5
Community based services	KGARATLHO	Department of Social Deve	NW	Ngaka Modiri Molema (D	Dr Ruth Segomotsi Momp	R 193,600	R 184,800	11
Community based services	Love Ministry	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 89,760	R 59,840	4
Community based services	BOITSHOKO	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 105,600	R 66,000	6
Community based services	Thato Community Crisis Cent	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ditsobotla (NW384)	R 269,280	R 194,480	12
Community based services	Bakwena Ba Mogopa	Department of Social Deve	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 62,040	R 46,530	2
Community based services	Mafikeng Provincial	Department of Social Deve	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 144,000	R 108,000	3
Child and youth care worker	Kgetlheng SP	Department of Social Deve	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 79,200	R 59,400	2
Community based services	KLERSDORP SP	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 17,600	R 16,900	1
Community based services	MAQUASSSIE	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	Maquassi Hills (NW404)	R 105,600	R 100,800	6
Community based services	Dr Kenneth Kaunda District O	Department of Social Deve	NW	Dr Kenneth Kaunda (DC40	City of Matlosana (NW403)	R 48,000	R 20,000	1
ECD and Partial Care	KAGISO ELC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 88,000	R 65,500	5
Community based services	Mamusa SP	Department of Social Deve	NW	Dr Ruth Segomotsi Momp	Mamusa (NW393)	R 39,600	R 29,700	1
Community based services	Setlagole HCBC	Department of Social Deve	NW	Ngaka Modiri Molema (D	Ratlou (NW381)	R 79,200	R 59,400	2

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 166

Government Sector : Social

Department : Department of Sports, Arts and Culture

Number of Projects : 4

Average
manual workers
daily wage rate:

R 100.00

Totals : R 8,845,200 R 6,623,100 335

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Mass Participation	North West Provincial Recreat	Department of Sports, Arts	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) -	R 714,000	R 524,700	27
Siyadlala	NW DSAC - IG/Sports Coordi	Department of Sports, Arts	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 1,610,400	R 1,207,800	61
Siyadlala	NW DSAC EPWP Informatio	Department of Sports, Arts	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 3,590,400	R 2,692,800	136
Siyadlala	EPWP SPORTS	Department of Sports, Arts	NW	Ngaka Modiri Molema (D	Mafikeng (NW383)	R 2,930,400	R 2,197,800	111

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 167

Government Sector : Social

Department : Department of Public Works, Roads and Transport

Number of Projects : 1

Average manual workers daily wage rate: R 60.00
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Totals :	R 2,625,000	R 1,953,300	178
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community policing and pa	Community Safety Patrollers	Department of Public Wor	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2,625,000	R 1,953,300	178

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 168

Government Sector : Social

Department : Department of Social Development

Number of Projects : 65

Average
manual workers
daily wage rate:

R 75.62

Totals : R 26,304,355 R 11,124,142 1,326

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Community based services	FIFocus - Langeberg2014 (As	Department of Social Deve	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 97,394	R 61,620	4
ECD Out of Centre Model	ECD Assistants Project - Wyn	Department of Social Deve	WC	Cape Metro	Cape Metro	R 202,269	R 21,335	15
Community Development	ECD Assistant Project - Cape	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 526,468	R 266,146	33
School safety patrols	Ssafety - Cape Winelands	Department of Social Deve	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 625,000	R 79,119	22
Community based services	FIFocus -Breeda Valley2014	Department of Social Deve	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 267,832	R 57,884	11
Community based services	FIFocus - CapeWinelands201	Department of Social Deve	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 653,606	R 341,334	20
ECD out of centre model	ECD Assistants Project - Vred	Department of Social Deve	WC	West Coast (DC1)	Matzikama (WC011)	R 159,191	R 145,416	13
Community based services	FIFocus - Delft 2014	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 582,467	R 302,065	21
School safety patrols	ECD Assistants Project - Paarl	Department of Social Deve	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 233,988	R 173,160	14
Community based services	FIFocus - Mitchell's Plain 201	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 611,915	R 290,299	22
Community based services	FIFocus - Oudtshoorn 2014	Department of Social Deve	WC	Eden (DC4)	Oudtshoorn (WC045)	R 823,646	R 514,979	32
Community based services	FIFocus - Overberg2014	Department of Social Deve	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 420,277	R 246,204	16
Community based services	FIFocus - Witzenberg2014 (C	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 73,045	R 72,439	5
Community based services	ECD Assistants Project Georg	Department of Social Deve	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 272,988	R 179,243	14
Community based services	ECD Assistant Project - Gugul	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 194,988	R 138,617	11
Community based services	FIFocus - Central Karoo2014	Department of Social Deve	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or	R 995,889	R 680,439	45
School safety patrols	SSafety-Eden002/2014 PR14/	Department of Social Deve	WC	Eden (DC4)	Knysna (WC048)	R 264,755	R 37,920	10
ECD Out of Centre Model	ECD Assistants Project - Cale	Department of Social Deve	WC	Overberg	No LM	R 220,651	R 47,123	10
ECD Out of Centre Model	ECD Assistant Project - Cape	Department of Social Deve	WC	Cape Metro	Cape Metro	R 147,101	R 105,620	24
Early Childhood Developme	FIFocus - Langeberg2014 (As	Department of Social Deve	WC	Cape Winelands	Langeberg	R 97,394	R 20,321	4
Siaykha ECD Centres	FALSE BAY COLLEGE 2013	Department of Social Deve	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,044,480	R 270,479	79

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD Out of Centre Model	ECD Assistant Project - Mitch	Department of Social Deve	WC	Cape Metro	Cape Metro	R 183,880	R 48,747	10
ECD out of centre model	ECD Assistants Project - Wor	Department of Social Deve	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 155,991	R 143,618	12
Community based services	FIFocus - Athlone 2014	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 504,063	R 221,227	18
ECD out of centre model	ECD Assistants Project - Vred	Department of Social Deve	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 155,991	R 147,008	11
Community based services	ECD Assistants Project - Eerst	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 214,487	R 113,862	11
Community based services	FIFocus - Atlantis 2014	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 921,746	R 649,622	50
Community based services	ECD Assistants Project - Beau	Department of Social Deve	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or	R 194,988	R 147,009	12
Community based services	ECD Assistants Project - Bell	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 331,480	R 192,448	26
ECD out of centre model	ECD Assistant Project - Athlo	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 294,209	R 191,661	18
School safety patrols	ECD Assistants Project Outsh	Department of Social Deve	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or	R 2,144,868	R 155,926	12
ECD Out of Centre Model	ECD Assistant Project - Athlo	Department of Social Deve	WC	Cape Metro	Cape Metro	R 194,988	R 48,748	11
ECD and Partial Care	Early Childhood Development	Department of Social Deve	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 193,037	R 48,259	10
ECD and Partial Care	Early Childhood Development	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 193,037	R 40,216	9
ECD and Partial Care	Early Childhood Development	Department of Social Deve	WC	Eden (DC4)	George (WC044)	R 270,252	R 55,571	14
ECD and Partial Care	Early Choldhood Developmen	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 193,037	R 46,651	10
ECD and Partial Care	Early Childhood Deelopmet Pr	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 270,251	R 65,954	18
ECD and Partial Care	Early Childhood Development	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 193,037	R 98,261	12
ECD out of centre model	ECD Assistants Project - Cale	Department of Social Deve	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 194,988	R 117,269	14
ECD and Partial Care	Early Childhood Development	Department of Social Deve	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 231,644	R 58,302	13
ECD and Partial Care	Early Childhood Development	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 231,644	R 57,911	15
ECD and Partial Care	Early Childhood Development	Department of Social Deve	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 193,037	R 48,259	10
ECD and Partial Care	Early Childhood Development	Department of Social Deve	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 231,644	R 51,476	11
ECD and Partial Care	Early Childhood Development	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 250,948	R 119,696	13
Community based services	Youth Leadership	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 134,640	R 93,700	16
Community based services	Youth doing Puppetry	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 134,640	R 120,000	10
Community based services	Youth Learning Radio/Media	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 134,640	R 88,000	12
ECD and Partial Care	Early Childhood Development	Department of Social Deve	WC	Eden (DC4)	Oudtshoorn (WC045)	R 212,341	R 35,390	12
Volunteer social crime prev	YouthWorkPlacement-Eden 2	Department of Social Deve	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 1,214,922	R 929,050	145
Community based services	Youth Adventures	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 269,280	R 220,900	17
ECD out of centre model	IG - PF 107 - CAPE TOWN	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 393,377	R 171,080	19
ECD out of centre model	IG - PF 107 - CAPE TOWN	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 131,126	R 83,216	6
ECD out of centre model	IG - PF 107 - VREDENBURG	Department of Social Deve	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 349,668	R 217,014	16

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD out of centre model	IG - PF 107 - VREDENDAL	Department of Social Deve	WC	West Coast (DC1)	Matzikama (WC011)	R 196,688	R 115,867	10
ECD out of centre model	IG - PF 107 - WORCESTER	Department of Social Deve	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 568,211	R 202,150	33
ECD NQF L5	Early Childhood Developmen	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 424,681	R 101,344	25
Volunteer social crime prev	YouthWorkPlacementCentral	Department of Social Deve	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or	R 68,040	R 31,535	6
ECD and Partial Care	Earlychildhood Development	Department of Social Deve	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 193,037	R 40,216	9
Volunteer social crime prev	YouthWorkPlacementWestCo	Department of Social Deve	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 136,294	R 93,585	22
Community based services	Photo Speak	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 80,784	R 56,100	5
Community based services	MODC Interns	Department of Social Deve	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 2,315,381	R 453,000	53
ECD and Partial Care	Early Childhood Development	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 231,644	R 57,911	12
ECD and Partial Care	Early Childhood Development	Department of Social Deve	WC	City of Cape Town Metrop	City of Cape Town (CPT)	R 193,037	R 48,259	10
ECD out of centre model	IG - PF 107 - EDEN KAROO	Department of Social Deve	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 699,336	R 473,207	37
Volunteer social crime prev	YouthWorkPlacementCapeWi	Department of Social Deve	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 764,000	R 573,155	86

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 169

Government Sector : Social

Department : No Department Name

Number of Projects : 1

Average manual workers daily wage rate:

R 71.40

Totals :	R 1,082,160	R 257,040	60
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Siyakha ECD Centres	ECDPHAKAMISA 4 FALSE	No Department Name	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,082,160	R 257,040	60

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 170

Government Sector : Social

Department : Department of Education

Number of Projects : 42

Average manual workers daily wage rate: R 66.40
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Totals :	R 89,437,339	R 32,838,558	5,788
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
	NSNP EDEN KAROO FOOD	Department of Education	WC	Eden	GEORGE	R 5,533,200	R 1,383,300	505
Siyakha ECD Centres	ECD2013A4 FALSEBAY CO	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,748,950	R 472,954	138
School gardeners	EPWP METRO EAST FOOD	Department of Education	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 456,846	R 334,152	26
ECD Child Minders	CCT ECD2014A5	Department of Education	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,104,300	R 851,088	149
ECD Child Minders	CCT ECD2014A4	Department of Education	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,206,116	R 1,178,957	209
ECD out of centre model	ECD Learnership 2014A4	Department of Education	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 1,131,429	R 227,940	119
	NSNP WEST COAST FOOD	Department of Education	WC	West Coast	Cederberg	R 2,181,600	R 545,400	207
	NSNP OVERBERG FOOD H	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,717,200	R 429,300	162
	NSNP METRO NORTH FOO	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,374,000	R 1,093,500	309
School safety patrols	School Safety Programme/CO	Department of Education	WC	City of Cape Town Metro	City of Cape Town (CPT)	R 8,851,986	R 4,706,504	469
	NSNP METRO CENTRAL F	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,078,000	R 769,500	270
School safety patrols	School Safety Programme/Cap	Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 625,000	R 256,547	25
	NSNP CAPE WINELANDS F	Department of Education	WC	Cape Winelands	Drakenstein	R 5,871,600	R 1,467,900	438
Teacher Assistants	ECDPHAK3 FALSEBAY CO	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 514,080	R 205,632	60
Community Based Project	West Coast College - ECD201	Department of Education	WC	West Coast	Swartland and Saldanha Bay	R 1,749,510	R 283,080	62
Teacher Assistants	ECD2014A5 FALSEBAY CO	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,383,020	R 308,448	90
Teacher Assistants	ECD2014A4 FALSEBAY CO	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 3,971,700	R 514,080	150
Siyakha ECD Centres	ECD2014A1 FALSEBAY CO	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 2,383,020	R 305,021	89
Teacher Assistants	ECD2013B5 FALSEBAY CO	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,533,360	R 198,778	58
Teacher Assistants	ECD2013A5 FALSEBAY CO	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 1,499,580	R 164,995	51
	NSNP METRO EAST FOOD	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 4,870,800	R 1,217,700	458

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
ECD NQF L4	ECD2014A4/Falsebay C	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,307,150	R 1,953,600	150
ECD NQF L5	ECD2014B5	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 887,760	R 524,400	60
ECD NQF L4	ECD2014B4 Falsebay	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 887,760	R 524,400	60
ECD NQF L4	ECD2013B4 FALSEBAY	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,022,242	R 920,800	80
ECD Child Minders	ECDPHAK4 FALSEBSY	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,082,160	R 781,440	60
ECD Child Minders	ECD2014A1 FALSEBAY C	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,384,290	R 1,172,160	92
ECD NQF L5	ECD2014A5 FALSEBAY C	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,384,290	R 1,172,160	90
ECD and Partial Care	ECD Learnership Phakamisa4	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,644,605	R 301,874	54
ECD and Partial Care	ECD Learnership ECD2014A	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,589,640	R 457,845	82
School gardeners	EPWP METRO SOUTH FOO	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 474,417	R 115,668	27
ECD and Partial Care	ECD Learnership 2014B4	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 1,276,515	R 323,068	60
ECD and Partial care	ECD Learnership Phaka 4 NL	Department of Education	WC	City of Cape Town Metro	City of Cape Town Metro	R 600,000	R 36,280	60
ECD NQF L4	ECD2014B4	Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1,643,292	R 1,019,508	118
ECD NQF L4	ECD 2014A4	Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 3,436,254	R 2,006,172	235
ECD and Partial Care	ECD2014A1	Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 2,422,688	R 1,264,536	149
ECD NQF L5	ECD2014A5	Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 2,224,152	R 1,506,960	118
ECD and Partial Care	ECD Learnership ECD2014A	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,621,513	R 460,510	83
ECD NQF L5	ECD training	Department of Education	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 1,651,860	R 1,049,328	120
School safety patrols	School Safety Programme/Ede	Department of Education	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 264,755	R 107,613	11
School safety patrols	School Safety Programme/We	Department of Education	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 203,259	R 66,773	6
ECD and Partial Care	ECD Learnership 2014B5	Department of Education	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 643,440	R 158,685	29

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 171

Government Sector : Social

Department : Department of Community Safety

Number of Projects : 6

Average
manual workers
daily wage rate:

R 82.60

Totals : R 15,723,167 R 5,374,053 1,186

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Volunteer social crime prev	YouthWorkPlacementOverber	Department of Community	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 265,294	R 182,070	29
Volunteer social crime prev	YouthWorkPlacement-Metro0	Department of Community	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3,880,000	R 3,018,755	512
Community based services	YouthWorkPlacement Metro2	Department of Community	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,453,299	R 580,040	196
Community based services	YouthWorkPlacementCentral	Department of Community	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or	R 136,294	R 17,085	4
Community based services	YouthWorkPlacementWestCo	Department of Community	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 136,294	R 14,960	5
School safety patrols	SchoolSafetyCOCT2014	Department of Community	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 8,851,986	R 1,561,143	440

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 172

Government Sector : Social

Department : Department of Cultural Affairs and Sport

Number of Projects : 13

Average
manual workers
daily wage rate:

R 126.42

Totals : R 33,336,712 R 8,784,536 480

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
Mass Participation	MOD CENTRAL KAROO	Department of Cultural Aff	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or	R 1,807,644	R 402,859	18
Mass Participation	MOD WestCoast 1	Department of Cultural Aff	WC	West Coast (DC1)	West Coast (DC1) - All or so	R 2,427,624	R 382,458	21
Mass Participation	MOD METRO SOUTH	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3,854,412	R 1,290,163	61
Mass Participation	MOS METRO NORTH	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3,556,296	R 776,323	42
Mass Participation	MOD METRO CENTRAL	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,427,624	R 1,396,724	70
Mass Participation	MOD EDEN	Department of Cultural Aff	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 1,952,028	R 504,172	21
Mass Participation	MOD METRO EAST	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3,052,656	R 1,031,880	42
Mass Participation	MOD CAPEWINELANDS	Department of Cultural Aff	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All	R 3,449,808	R 473,272	23
Mass Participation	MOD EPWP METRO CENT	Department of Cultural Aff	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3,392,000	R 1,616,896	79
Mass Participation	MOD OVERBERG	Department of Cultural Aff	WC	Overberg (DC3)	Overberg (DC3) - All or som	R 1,791,096	R 204,547	10
School sport	MOD WestCoast	Department of Cultural Aff	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2,427,624	R 237,741	32
School sport	MOD CAPEWINELANDS	Department of Cultural Aff	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1,390,256	R 288,320	39
School sport	MOD CENTRAL KAROO	Department of Cultural Aff	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1,807,644	R 179,182	22

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2014 to 31 December 2014) Project Report
List of projects : National and Provincial Departments

Annexure F 173

Government Sector : Social

Department : Department of Health

Number of Projects : 21

Average manual workers daily wage rate: R 89.31
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Totals :	R 91,671,665	R 17,382,648	4,738
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2014 to 31 December 2014 (Including Professional Fees)	Gross number of work opportunities created
School safety patrols	Community Care Workers-Ed	Department of Health	WC	Eden (DC4)	George (WC044)	R 7,244,160	R 1,768,800	336
Community based services	Health Datacapturers- Cape W	Department of Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1,108,800	R 264,000	40
Community based services	Health Data Capturers-OVB	Department of Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 79,200	R 19,800	3
Community based services	Health Data Capturers-Eden	Department of Health	WC	Eden (DC4)	George (WC044)	R 792,000	R 198,000	30
Community based services	Health Datacapturers-West Co	Department of Health	WC	West Coast (DC1)	Swartland (WC015)	R 300,000	R 53,925	15
Community policing and pa	Emergency Care Officer	Department of Health	WC	Eden (DC4)	George (WC044)	R 211,200	R 72,600	11
Volunteer social crime prev	Health ECO-OVB	Department of Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 237,600	R 33,000	5
School sport	Health ECO-WC	Department of Health	WC	West Coast (DC1)	Swartland (WC015)	R 184,800	R 46,200	7
School safety patrols	Health ECO-Metro	Department of Health	WC	Eden (DC4)	George (WC044)	R 1,874,400	R 455,400	69
ECD Out of Centre Model	Community Care Workers - M	Department of Health	WC	City of Cape Town Metro	City of Cape Town Metro	R 28,772,760	R 2,397,730	1600
Community policing and pa	Community Care Workers - C	Department of Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 6,164,520	R 1,515,705	333
Data Capturers	Health Data Captuers Interns-	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,481,600	R 613,800	93
School safety patrols	Community Care Workers - M	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 28,772,760	R 7,014,089	1578
Community based services	Health Homebased Carers-We	Department of Health	WC	West Coast (DC1)	Swartland (WC015)	R 5,780,760	R 1,435,463	312
School safety patrols	ECD Assistant Project - Khay	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 272,983	R 201,396	19
School safety patrols	NeighbourhoodSafety Coordin	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 3,400,000	R 506,949	123
Traffic Wardens Learnershi	Health PAY Interns- Cape Wi	Department of Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 211,200	R 52,800	8
School sport	Health PAY Interns-Eden	Department of Health	WC	Eden (DC4)	George (WC044)	R 633,600	R 158,400	24
School safety patrols	Health PAY Interns-Metro	Department of Health	WC	City of Cape Town Metropol	City of Cape Town (CPT)	R 2,481,600	R 400,400	91
School safety patrols	Health PAY Interns-Overberg	Department of Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52,800	R 13,200	2
School safety patrols	YouthWorkPlacementEDEN2	Department of Health	WC	Eden (DC4)	Eden (DC4) - All or some loc	R 614,922	R 160,990	39